

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5061 TOWN CLERK			
1-5061-100 Salaries & Wages	75,784.00	84,926.53	112.06%
1-5061-106 Asst Town Clerk Wages	65,847.00	57,144.21	86.78%
1-5061-199 Employer Paid Benefits	72,956.27	78,806.39	108.02%
1-5061-202 Office Supplies	600.00	598.00	99.67%
1-5061-305 Other Purchased Services	400.00	0.00	0.00%
1-5061-405 Machinery & Equipment	550.00	0.00	0.00%
1-5061-406 Copier Lease	3,000.00	1,592.79	53.09%
1-5061-603 Dues, Subs & Meetings	1,000.00	749.48	74.95%
1-5061-613 Record Retention	2,850.00	2,049.24	71.90%
1-5061-614 Restoration of Records	2,500.00	0.00	0.00%
Total TOWN CLERK	225,487.27	225,866.64	100.17%
1-5069 CAPITAL RESERVE			
1-5069-934 Town Clerk Vault	3,500.00	3,500.00	100.00%
1-5069-935 Town Clerk Office Equip	0.00	0.00	0.00%
Total CAPITAL RESERVE	3,500.00	3,500.00	100.00%
Total Appropriations	228,987.27	229,366.64	100.17%
Total TOWN GENERAL FUND	-228,987.27	-229,366.64	
Total All Funds	-228,987.27	-229,366.64	