

2024 Annual Report

Town of Woodstock, Vermont

Fiscal Year

July 1, 2023 – June 30, 2024



Annual Meeting:
Saturday, March 1, 2025
10:00 AM at
Woodstock Town Hall
and
Tuesday, March 4, 2025
7:00 AM – 7:00 PM
at Woodstock Town Hall
31 The Green Woodstock, VT
05091

Photos of the Vondell provided by
Lauren Dorsey, The Vermont Standard

Dedication of the 2025 Town of Woodstock Annual Report

The Town of Woodstock lost a local fixture with the passing of Eddie English this past year, the sixth and final generation of his family to reside in Woodstock.



Known by his many friends and acquaintances simply as Eddie, Edwin A. English was born July 19, 1944. He was the only child of Roderick English and Evalyn Blake English of Prosper, an area known until 1897 as English Mills in honor of Eddie's ancestor Joel English, one of the area's first settlers.

When Eddie was nine his family moved from Prosper to the house in West Woodstock which would remain his home. Eddie attended Woodstock schools graduating from Woodstock Union High School with the class of 1963. Upon graduation, he began his 46-year career at the Woodstock Inn. Eddie used to remark that when Mr. Rockefeller opened the new Woodstock Inn the only things brought from the old inn were "me and the eagle".

Eddie was very interested in and dedicated to his town. He faithfully attended Town Meeting preparing in advance by thoroughly reading and discussing with others the contents of the Town's Annual Report. He was not afraid to ask questions, and he respectfully held elected officials accountable. People have often said they were glad Eddie asked questions, as they might not have, and the answers were important. All future Town Meetings will have a void due to Eddie's absence.

Eddie's dedication to Town Meeting can be summarized by the events of March 2023: Town Meeting fell on a snowy Saturday and the road travel was difficult. Eddie was not to be stopped. He called the Municipal Manager's office repeatedly Saturday morning until Woodstock's new Municipal Manager answered the call. Eddie convinced him to come to his house, pick him up, and bring him to Town Hall, ensuring that he would not miss Town Meeting.

The Alumni Association and the Thompson Senior Center were two organizations that Eddie devoted much time and energy to, in addition to his active participation at the First Congregational Church. Eddie could always be found at the Thompson Senior Center during lunchtime, sharing his thoughts on the day with his table.

Owing to the many lives he touched, Eddie had an extensive Christmas card list. He sent cards to friends, family, former co-workers and guests he knew from the Inn. In his clear and deliberate penmanship, he would wish the recipient a Merry Christmas and sign it "your friend Eddie". His cats, Mittens, Trigger, and Calico would also be included in the signature.

In recognition of his many contributions to the social fabric of Woodstock, the Selectboard finds it appropriate to dedicate this year's Town Annual Report, one of Eddie's favorite publications, to Edwin A. English, a valued member of our community.

Town of Woodstock, Vermont

Annual Town Report

Fiscal Year July 1, 2023 through June 30, 2024

Chartered: July 10, 1761 Area: 25,475.12 acres

2024 Grand List: \$9,351,841 2020 Census: 3,005

Tax Rate	
<u>Activity</u>	<u>Tax Rate</u>
Town General	0.3394
Town Highway	0.2217
Special Articles	0.0190
Voted Exempt Education Taxes	0.0139
County Tax	0.0072
Homestead Education Tax	2.0198
Non-Homestead* Education Tax	1.8456
Police Assessment (Non-village property)	0.0702

**Australian Ballot Voting Tuesday, March 4th, 2025
7:00 a.m. - 7:00 p.m. at Woodstock Town Hall.**

**Please bring this Town Report to the Annual Meeting on
Saturday March 1st, 2025 at 10:00 a.m. at Woodstock
Town Hall.**

*Nonhomestead Property: Property is considered nonhomestead if one of the following applies:

- Your property is leased for more than 182 days out of the calendar year.
- The property is used exclusively for commercial, including rental, purposes.
- The property is used for a second home, camp, vacation, or summer cottage.ⁱ

ⁱ State of Vermont, Agency of Administration, Department of Taxes.

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Town of Woodstock
Schedule of Standing Municipal Meetings

Town Selectboard

Meets the third Tuesday at 6:00 p.m. at Woodstock Town Hall and via Zoom.*

Town Development Review Board

Meets the fourth Tuesday at 6:30 p.m. at Woodstock Town Hall and via Zoom. *

Billings Park Commission

Meets the third Monday at 4:30 p.m. at Woodstock Town Hall and via Zoom.*

Conservation Commission

Meets the third Wednesday at 6:30 p.m. at Woodstock Town Hall and via Zoom.*

Economic Development Commission

Meets the first Thursday at 6:30 p.m. at Woodstock Town Hall and via Zoom. *

Planning Commission

Meets the first Wednesday at 6:00 p.m. at Woodstock Town Hall and via Zoom.*

Finance Committee

Meets the first Monday at 12:30 p.m. at Woodstock Town Hall and via Zoom. *

South Woodstock Design Advisory Committee

Meets the third Tuesday at 7:30 p.m. (only if there are new applications for review)

South Woodstock Fire Department and via Zoom. *

* Links to Zoom meetings can be found on the Town of Woodstock website:
<https://townofwoodstock.org/boards-commissions/boards-commissions-monthly-meeting-schedule/>

Town of Woodstock - Elected Officials

Selectboard	Term Ends	Grand Juror	
Ray Bourgeois, Chair	2025	VACANT	2025
Susan Ford, Vice Chair	2026		
Keri Cole	2026		
Greg Fullerton	2027	First Constable	
Laura Powell	2025	Kelly Linton	2025
 Town Clerk		 Town Agent	
F. Charles Degener	2026	VACANT	2025
 Treasurer		 Mountain Views School District -	
F. Charles Degener	2026	Woodstock Representatives	
		Keri Bristow, Chair	2027
		Ben Ford, Vice Chair	2025
 Moderator		John Williams, Clerk	2026
Matthew Maxham	2025	Sam DiNatale	2026
		Ernie Fernandez	2027
		Matt Stout	2025
 Listers			
Kathy Avellino	2027	 Justices of the Peace	 2-Year Term
Tim McCarthy	2025	Fred Barr	2027
Byron Quinn	2026	William Boardman	2027
 AUDITORS 3-Year		Susan Chiefsky	2027
VACANT	2024	Jill Davies	2027
VACANT	2025	Rick Fiske	2027
VACANT	2026	David Green	2027
 Cemetery Commissioners	 3-Year Term	Matt Maxham	2027
Gregory Camp	2027	Jan Noskey	2027
Liza Deignan	2025	Michael Ricci*	2027
VACANT	2026	Mary Riley	2027
		Jane Soule	2027
		Wayne Thompson**	2027
 Trustee of Public Funds	 3-Year Term		
Jill M Davies	2027	* Resigned	
Tom Debevoise	2025	** Posthumously	
Lauren Thompson	2026		

END

Town of Woodstock - Appointed Officials

Municipal Manager		Development Review Board 3-year term
Eric Duffy		Wade Treadway, Chair 2025
Administrative Officer	2027	Ernie Fernandez 2025
Mike Tuller		Alan Willard 2026
Fire Chief		Kim French - alternate
David Green		Fred Hunt - alternate
		VACANT 2026
		VACANT 2027
Fire Warden - 5-year term		Design Advisory Committee (S. Woodstock) 3-year term
David Green	2026	Charles Humpstone 2025
Deputy Fire Warden - 5-year term		Paul Kendall 2026
Emo Chynoweth	2026	Glenn Soule 2025
Tree Warden		Conservation Commission - 4-year term
Don Wheeler	2025	Al Alessi, Chair 2027
		Jenny Ahlen 2028
Health Officer - 3-year term		Lauren Dorsey 2028
David Green	2025	Byron Quinn 2025
		Justin Quinn 2027
Inspector of Lumber		VACANT 2025
Fred Barr	2025	VACANT 2025
Delinquent Tax Collector		Planning Commission - 4-year term
Eric Duffy	2025	Benjamin Pauly, Chair 2027
Truant Officer		Matt Driscoll 2025
Joseph Swanson	2025	Meghan Landis 2028
Two Rivers Ottauquechee Regional Planning Commission Representative		Brad Lawrence 2027
Brad Prescott	2025	Alex Mulley 2025
		Mary Margaret Sloan 2026
		Sarah Glasser Tucker 2025
Greater Upper Valley Solid Waste Management District Representative		Fence Viewers
Eric Duffy	2025	Fred Barr 2025
		Joseph Lucot 2025
		Richard Roy 2025

Continued next page

Town Service Officer
Eric Duffy 2025

Pound Keeper
Kelly Linton 2025

Economic Development Commission
Jon Spector, Chair 2026
Marion Abrams 2025
Greta Thomas Calabrese 2027
Joe DiNatale 2027
Michael Green 2027
Deborah Greene 2026
Larry Niles 2025
Daniel Pierce 2026
Jon Spector 2026
Todd Ulman 2026

Billings Park Commission
Jacob Chalif 2025
Michael Green 2027
Sarah Goldfine 2026
Wendy Jackson 2025
Randy Richardson 2026
Philip Robertson 2027
Julian Underwood 2026

Finance Committee
Jill Davies 2025
Todd Erceg 2026
Karim Houry 2027
Ellen LeFever 2027
Tom McCaughey 2025
Thomas N Phillips 2026
Jon Spector 2026

Town Historic Preservation Commission
Charlie Degener 2025
Douglas Keleher 2025
Matthew Powers 2025
Nancy Sevcenko 2025

END

Town of Woodstock Letter from the Selectboard

2024 was a year unlike any other for Woodstock.

After multiple well-attended joint meetings both boards passed new short term rental ordinances. Despite many compromises, the ordinance in the Town was successfully petitioned and the ordinance in the Village was upheld. We should revisit these policies as administering separate ordinances is ineffective.

For the first time, both boards created priorities and goals to help guide the boards and town staff. We will continue to communicate our progress on these goals with the community.

And then there was water. After last year's recommendation from the Water Working Group, the Selectboard had a financial audit of the Woodstock Aqueduct Company in the spring. After an aggressive public campaign, voters overwhelmingly voted to approve the acquisition of WAC, the Vondell, and several infrastructure projects. We have taken advantage of the new local options tax revenue to lessen the burden on taxpayers.

As technology changes and new ways to treat wastewater have improved, the board has requested our engineering firm investigate new methods and hopefully increase the efficiency of renovating and reduce the future costs of expanding the main plant.

Hopefully, we will see some change from the state legislature this year. In our December meeting, the board invited our state senators and representative-elect to discuss their plans for this session. State education funding and affordability were the main topics discussed. I believe they left knowing that our residents cannot continue to sustain unprecedented tax increases at the state level, leaving little room for our town to invest in its future.

I want to thank our municipal manager, Eric Duffy and his staff; fire and emergency services; public works and highway departments; and my fellow board members for their continued hard work to make Woodstock the place it is.

Ray Bourgeois

Chair, Town Selectboard

Municipal Manager's Report

As I head into my third Town Meeting and my third year as Woodstock's Municipal Manager, I am extremely happy with the path the municipality is on. With the knowledge, that we can always be better, I am proud with the progress we have made since February 2023. While I referred to last year as *Woodstock in transition*, this year, if I could be so bold, I would call it the year that we are making steady progress and creating results.

In June I presented to the Selectboard and the Board of Trustees my view of the municipality. Although the topics may have been uncomfortable, I thought it was necessary for the community to hear the state of Woodstock. I am extremely pleased that that presentation did not fall on deaf ears and this year we did some amazing things.

This year saw the Selectboard and Town Staff take a massive step into a better and more secure future for Woodstock with the successful votes on acquiring Woodstock's water system and then approval of capital to improve the water system. This decision is long overdue and shows the dedication of the Town to start to plan for its future. This does include development. The housing crisis and the rising tax burden crisis is real. The only way to solve the problem is to grow the Grand List and that starts with finding ways to develop more space for housing and businesses. The purchase of the water system is the first step, but there is still a lot to do. I am excited to see how the Planning Commission, Town Staff, and the community find ways to work together and start to return Woodstock to a place for middle class families.

The water system process also created a new (and what should be a successful) way for us to engage with the community. The Selectboard held more than sixty public meetings in just two months. These meetings reached beyond the standard process of a warned meeting with the goal of meeting the community where they were. We visited local cafes, restaurants, bars, and Market on the Green. This was a great way to engage residents one on one or in a small group where everyone felt comfortable speaking. Throughout the process I witnessed how all these meetings impacted the Selectboard's decisions. Although we cannot always conduct this type of outreach, we cannot deny its importance and how valuable it was.

This was also the year that the Selectboard discussed and voted on goals that will impact budgets, decision making, and staff time. These defined goals are Housing and Development; Effective and Efficient Government; Affordability; and Climate Resiliency. This is a great step by the Board to outline their priorities for the Town and will give direction to staff, committees and commissions, and the community. The Selectboard, in conjunction with the Village Trustees, updated our Personnel Policy to provide better benefits to our employees while also ensuring the municipality remains

protected. I want to thank the Selectboard for taking what is usually a thankless job and turning it into a job that will positively impact Woodstock for generations to come.

As no one is perfect (and as I would like to mention whenever I can, more staffing is required to match the work that is needed) we did not achieve all our objectives this year. Here at Town Hall, we worked with Department Heads and the Selectboard to ensure, as much as we could, that budgets mirror actual historic expenses. However, we did not achieve our goal this year of turning the fiscal budget into a zero-budgeting process. We are still trying to fund needed infrastructure projects, but the success of the new local sales tax will play a major role in filling in the financial gap. I am not shy in sharing that our processes are hampered by being understaffed and staff being overworked.

And speaking of staff, I would be remiss to not point out the amazing work of my staff over the past year. A lot is asked of them and they repeatedly go above and beyond what is required of them. For anyone who has visited Town Hall lately or reached out to staff, I hope you have encountered a positive, encouraging, and helpful environment.

In closing, I'd like to reiterate that yes, we have made progress, however, there is still work to be done. We are dedicated to continuing to not only meeting the many time-sensitive demands of our continuous operations but to work together to make positive changes. We invite you to join us in the journey to ensure Woodstock remains the magical place that drew us and keeps us all here. Come talk to us and be a part of Woodstock's future.

Respectfully submitted,

Eric Duffy

Municipal Manager, Town of Woodstock

WARNING
TOWN OF WOODSTOCK, VERMONT
ANNUAL TOWN MEETING
March 1, 2025 and March 4, 2025

The legal voters of the Town of Woodstock, County of Windsor, State of Vermont are hereby notified and warned to meet at Town Hall Theatre in said Town on the 1st of March 2025 at 10:00AM for the Annual Meeting and on Tuesday March 4, 2025 between 7:00 A.M. until 7:00 P.M. to act on the following:

The legal voters of the Town of Woodstock are further notified that voter qualifications, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. You must be registered to vote in the Town of Woodstock in order to vote at Town Meeting.

Saturday, March 1, 2025:
ANNUAL MEETING 10:00 A.M.

ARTICLE 1: Shall the voters of Woodstock vote to collect the Town General, Highway, School Taxes and State Education Taxes on real property and all other taxes levied through the Treasurer under the provisions of Title 32 VSA Chapter 133 and fix the dates of payments as November 7, 2025 and May 1, 2026 and to require payment to be received by the Town Office by close of business on those dates.

ARTICLE 2: Shall the voters of Woodstock vote to pay the Town Officers in accordance with Title 24 VSA, Section 932 as follows:

Select Board	\$1,000.00 per year
Town Treasurer	\$13,000.00 per year
Listers	\$28.99 per hour
Constable	\$25.76 per hour
Town Clerk	\$36.53 per hour
Moderator	\$100.00 each time serves

ARTICLE 3: Shall the voters of Woodstock vote to appropriate the sum of Eight Million Three Hundred Fifty Two Thousand Three Hundred Fifty Nine Dollars and Fifty Four cents (\$8,352,359.54) which includes the specified sums of money to operate each department; and to raise by taxation the amount up to Seven Million Two Hundred Sixty Seven Thousand Six Hundred Fifty Nine Dollars and Fifty Six cents (\$7,267,659.56) which is the necessary sum to defray operating costs for FY 2025-2026.

Culture and Recreation	\$ 470,000
Town Hall Building	\$ 171,738.56
General Government	\$ 1,416,093.50
Planning and Zoning	\$ 175,041
Town Clerk	\$ 194,340
Town Highways	\$ 2,013,310

Cemetery Maintenance	\$24,000
Sanitation	\$27,045
Welcome Center	\$87,080.54
Ambulance Department	\$1,566,929.54
Health Officer	\$2,450
Fire Department	\$703,814.49
Communications – Dispatch	\$506,451.24
Constable	\$10,850
Town Police	\$473,270.67
Select Board Contingency	\$454,845
Irene Bond	\$55,100
Total	\$8,352,359.54

ARTICLE 4: Shall the voters of Woodstock vote to appropriate the sum of One Million Four Hundred Forty Three Thousand Seventy-Six Dollars and Fifty Five Cents (\$1,443,076.55), which includes up to One Million Four Hundred Thousand Five Hundred Seventy Three Dollars and Fifty Five Cents (\$1,400,573.55), from user fees and up to Forty Two Thousand Five Hundred Dollars (\$42,500) from other revenues, to pay the current expenses and debt of the sewer department for FY 2025-2026.

ARTICLE 5: Shall the voters of Woodstock vote to appropriate the sum of Seven Hundred Thirty Five Thousand Two Hundred Twenty Six Dollars and Seventeen Cents (\$735,226.17), which includes up to Four Hundred Eighty Seven Thousand Eight Hundred Forty Five Dollars and Thirty Seven Cents (\$487,845.37) from user fees and Two Hundred Forty Seven Thousand Three Hundred Eighty Dollars and Eighty Cents (\$247,380.80) from other revenues, to pay the current expenses and debt of the water department for FY 2025-2026.

ARTICLE 6: Shall the voters of Woodstock vote to appropriate the sum of up to One Hundred Eighty-Three Thousand Eight Hundred Six Dollars and Fifty Four Cents (\$183,806.54), from user fees and from other revenues, to pay the expenses and debt of the water department from April 2025 through June 2025.

ARTICLE 7: Shall the voters of Woodstock vote to appropriate the sum of Nine Hundred Dollars (\$900) and pay each of the Trustees Three Hundred Dollars (\$300) for the purpose of paying the Trustees of Public Funds for services rendered and approve the expenditure from the income of the Trust Funds for that purpose.

ARTICLE 8: Shall the voters of Woodstock vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the purpose of having the Public Trust Funds audited and approve the expenditure of One Thousand Five Hundred Dollars (\$1,500) from income of the Trust Funds to pay for the Annual Audit.

ARTICLE 9: Shall the voters of Woodstock vote, pursuant to Title 24 V.S.A. section 2804, to create an Infrastructure Reserve Fund whose purpose is to fund infrastructure within the Town of Woodstock.

ARTICLE 10: Shall the voters of Woodstock vote to have all revenue received by the Town from the 1% local options sales tax (passed on March 2024) deposited into the Infrastructure Reserve Fund.

ARTICLE 11: Shall the voters of Woodstock establish a reserve fund to be called the Discretionary Reserve Fund to be used at the discretion of the Selectboard in accordance with 24 V.S.A. § 2804.

ARTICLE 12: Shall the voters of Woodstock, in the event that after the yearly audit the Undesignated Fund Balance exceeds 15% of the current fiscal year budget, grant the Selectboard the authority to transfer the surplus funds over 15% to fund the Discretionary Reserve Fund.

ARTICLE 13: Shall the voters of Woodstock authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor or assessors who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32.

ARTICLE 14: Shall the voters of Woodstock vote to eliminate the elected Auditor positions in accordance with 17 V.S.A. §2651b and enter into a contract with a public accountant or auditor's firm licensed in this State to perform an annual financial audit of all funds of the Town except the funds audited pursuant to 16 V.S.A. § 323.

ARTICLE 15: Shall the voters of Woodstock vote to provide notice of the availability of the annual report by making formal announcements in a publicly warned meeting and posting on the Town's website at least 30 days before the annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682(a).

ARTICLE 15: To entertain the discussion of any other business of interest to the legal voters, such discussion shall not be construed in any manner as binding Municipal Action

TUESDAY, MARCH 4TH, 2025: AUSTRALIAN BALLOT- 7:00 A.M. TO 7:00 P.M.

ARTICLE 16: The election of Town Officers for the ensuing year as required by law including:

- Selectboard (3-year term)
- Selectboard (2-year term)
- Moderator (1-year term)
- Lister (3-year term)
- Auditor (1-year term)
- Auditor (2-year term)

Auditor (3-year term)
Cemetery Commissioner (3-year term)
Cemetery Commissioner (3-year term)
Trustee of Public Funds (3-year term)
Grand Juror (1-year term)
First Constable (1-year term)
Town Agent (1-year term)

ARTICLE 17: Shall the voters of Woodstock vote to appropriate the sum of Fifty One Thousand Two Hundred and Fifty Dollars (\$51,250) for the Norman Williams Public Library to help support the operations and maintenance of the library.

ARTICLE 18: Shall the voters of Woodstock vote to appropriate the sum of Thirty Thousand Dollars (\$30,000) for the Ottauquechee Health Foundation (OHF) to continue to fund and support individuals with limited financial needs to help meet critical health and wellness needs.

ARTICLE 19: Shall the voters of Woodstock vote to appropriate the sum of \$7,500 (Seven Thousand Five Hundred dollars) to Woodstock Community Television (WCTV) to provide services to Woodstock Residents.

ARTICLE 20: Shall the voters of Woodstock vote to appropriate the sum of \$2,500 (two thousand five hundred dollars) to Windsor County Mentors for youth mentoring services.

ARTICLE 21: Shall the voters of Woodstock vote to appropriate the sum of \$1000 (One Thousand dollars) to Green Mountain RSVP & Volunteer Center of Windsor County to develop opportunities for people age 55 and older to positively impact the quality of life in the community of Woodstock through volunteer service.

ARTICLE 22: Shall the voters of Woodstock vote to appropriate \$6,000 (Six Thousand Dollars) for Senior Solutions, the nonprofit area agency on aging serving Southeastern Vermont, to serve older Vermonters and younger disabled Vermonters with nutrition and wellness programs, application assistance for state and federal benefit programs, Medicare enrollment guidance, long term care Medicaid program care coordination, Volunteer Visitor programs, and more, in accordance with 24 V.S.A Section 2691 (social services for town residents).

ARTICLE 23: Shall the voters of Woodstock vote to appropriate the sum of \$10,000 (Ten Thousand Dollars) for the Woodstock History Center in support of their educational mission.

ARTICLE 24: Shall the voters of Woodstock vote to appropriate the sum of \$3,000 (Three Thousand dollars) to Public Health Council of the Upper Valley to provide free community flu vaccine clinics, improve access to services for older adults, and ensure core public health services.

ARTICLE 25: Shall the voters of Woodstock vote to appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) to support programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and make youth feel supported, welcomed, and included. There is no charge to attend our program.

ARTICLE 26: Shall the voters of Woodstock vote to appropriate the sum of \$3,247 (Three Thousand Two Hundred Forty-Seven dollars) to Health Care and Rehabilitation Services (HCRS) to help support outpatient mental health and substance use services to Woodstock residents.

ARTICLE 27: Shall the voters of Woodstock vote to appropriate the sum of three thousand dollars (\$3,000) to support the mission of WISE providing free and confidential 24-hour crisis support services and advocacy to victims of domestic violence, sexual violence, human trafficking, and stalking.

ARTICLE 28: Shall the voters of Woodstock vote to appropriate the sum of \$8000 (Eight Thousand dollars) to Ascutney Hospital and Health Center to support the Community Care Coordinator position, an initiative dedicated to providing in-home care coordination for Woodstock area residents.

ARTICLE 29: Shall the voters of Woodstock vote to appropriate the sum of \$42,000 (Forty-Two Thousand Dollars) for the support of Pentangle Arts, founded in 1974 to provide arts programming for area schools, live performances, and feature film screenings 42 weekends for audiences of all ages.

ARTICLE 30: Shall the voters of Woodstock vote either or both of the exemptions listed below for the land and buildings owned by the Zack's Place Center for a period of 5 years.

- A) Exemption from all local property taxes including education, highway, and town general.
- B) Exemption from the educational property taxes and to raise by property taxation a sum of money to pay the exempted amount to the appropriate entity.

ARTICLE 31: Shall the voters of Woodstock vote to appropriate the sum of \$20,000 (Twenty Thousand Dollars) for the support of Woodstock Area Adult Day Services dba Scotland House Adult Day Care to provide services to residents of the Town.

ARTICLE 32: Shall the voters of Woodstock vote to appropriate the sum of Forty-Three Thousand Two Hundred Dollars (\$43,200), for the support of services of the Woodstock Area Council on Aging doing The Thompson Senior Center. The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health, educational and social services that assist residents to age well.

Dated at Woodstock, County of Windsor, State of Vermont on this 29th day of January 2025.

By the Select Board members of the TOWN OF WOODSTOCK:

Ray Bourgeois

Ray Bourgeois, Chair

Susan B. Ford

Susan Ford, Vice-Chair

Keri Cole

Keri Cole

Greg Fullerton

Greg Fullerton

Laura Powell

Laura Powell

F. Charles Degener III

F. Charles Degener, III

Town Clerk

NOTICE TO VOTERS

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Return of Vote - March 5, 2024

<u>Article 1 - Tax Collection for Funding</u>		<u>Article 7 - Election of Town Officers</u>		<u>Auditor (2-year)</u>	
Yes	1,100	<u>Selectboard (3-year)</u>		Blank	1,367
No	125	Greg Fullerton*	1,069	Write-in	<u>17</u>
Blank	<u>159</u>	Blank	304	Total	1,384
Total	1,384	Write-in	<u>11</u>	<u>Auditor (3-year)</u>	
		Total	1,384	Blank	1,374
				Write-in	<u>10</u>
				Total	1,384
<u>Article 2 - Officers' Pay</u>		<u>Selectboard (2-year)</u>		<u>Cemetery Commissioner (3-year)</u>	
Yes	1,184	Susan Ford*	1,107	Greg Camp*	1,158
No	108	Blank	259	Blank	223
Blank	<u>92</u>	Write-in	<u>18</u>	Write-in	<u>3</u>
Total	1,384	Total	1,384	Total	1,384
<u>Article 3 - Municipal Operating Budget</u>		<u>Selectboard (1-year)</u>		<u>Trustee of Public Funds (3-year)</u>	
Yes	1,098	Laura Powell*	761	Jill M. Davies*	637
No	199	Scott Smith	449	Lauren Thompson	432
Blank	<u>87</u>	Blank	169	Write-in	7
Total	1,384	Write-in	<u>5</u>	Blank	<u>308</u>
		Total	1,384	Total	1,384
<u>Article 4 - Sewer Dept. Expenses & Debt.</u>		<u>Moderator (1-year)</u>		<u>Grand Juror (1-year)</u>	
Yes	1,055	Matt Maxham*	1,177	Blank	1,363
No	236	Blank	204	Write-in	<u>21</u>
Blank	<u>93</u>	Write-in	<u>3</u>	Total	1,384
Total	1,384	Total	1,384		
<u>Article 5 - Trustee of Public Funds</u>		<u>Lister (3-year)</u>		<u>First Constable (1-year)</u>	
Yes	1,092	Kathy Avellino*	1,080	Kelly Linton*	1,039
No	179	Blank	300	Blank	344
Blank	<u>113</u>	Write-in	<u>4</u>	Write-in	<u>1</u>
Total	1,384	Total	1,384	Total	1,384
<u>Article 6 - Public Trust Funds Audit</u>		<u>Auditor (1-year)</u>		<u>Town Agent (1-year)</u>	
Yes	1,138	Blank	1,353	Blank	1,369
No	136	Write-in	31	Write-in	<u>15</u>
Blank	<u>110</u>	Total	1,384	Total	1,384
Total	1,384				

Continued next page

Article 8 - 1% local options tax

Yes	997
No	308
Blank	<u>79</u>
Total	1,384

Article 9 - to support

<u>Norman Williams Public Library</u>	
Yes	1,077
No	241
Blank	<u>66</u>
Total	1,384

Article 10 - to support

<u>Special Needs Support Center</u>	
Yes	1,081
No	222
Blank	<u>81</u>
Total	1,384

Article 11 - to support

<u>Ottauquechee Health Foundation</u>	
Yes	1,091
No	253
Blank	<u>40</u>
Total	1,384

Article 12a - Mertens House

Exemption from Local Property Taxes	
Yes	988
No	326
Blank	<u>70</u>
Total	1,384

Article 12b - Mertens House

Exemption from State Education Taxes	
Yes	841
No	418
Blank	<u>125</u>
Total	1,384

Article 13 - to support

<u>Windsor County Mentors</u>	
Yes	1,022
No	302
Blank	<u>60</u>
Total	1,384

Article 18 - to support

<u>Spectrum Teen Center</u>	
Yes	966
No	304
Blank	<u>114</u>
Total	1,384

Article 14 - to support

<u>Green Mountain RSVP</u>	
Yes	1,034
No	296
Blank	<u>54</u>
Total	1,384

Article 19a - Prosper

<u>Community House</u>	
Exemption from Local Property Taxes	
Yes	845
No	387
Blank	<u>152</u>
Total	1,384

Article 15 - to support

<u>Senior Solutions</u>	
Yes	1,085
No	245
Blank	<u>54</u>
Total	1,384

Article 19ab- Prosper

<u>Community House</u>	
Exemption from State Education Taxes	
Yes	784
No	421
Blank	<u>179</u>
Total	1,384

Article 16 - to support

<u>Woodstock History Center</u>	
Yes	895
No	431
Blank	<u>58</u>
Total	1,384

Article 20 - to support WISE

<u>WISE</u>	
Yes	1,045
No	224
Blank	<u>115</u>
Total	1,384

Article 17a -

<u>Ottauquechee Health Foundation</u>	
Exemption from Local Property Taxes	
Yes	881
No	376
Blank	<u>127</u>
Total	1,384

Article 21a - Woodstock

<u>Recreation Ctr.</u>	
Exemption from Local Property Taxes	
Yes	951
No	310
Blank	<u>123</u>
Total	1,384

Article 17b -

<u>Ottauquechee Health Foundation</u>	
Exemption from State Education Taxes	
Yes	809
No	432
Blank	<u>143</u>
Total	1,384

Article 21b - Woodstock

<u>Recreation Ctr.</u>	
Exemption from State Education Taxes	
Yes	874
No	365
Blank	<u>145</u>
Total	1,384

Continued next page

Article 22 - to support
Pentangle Arts

Yes	908
No	379
Blank	<u>97</u>
Total	1,384

Article 26a - The Homestead
Inc.

Exemption from Local Property Taxes	
Yes	980
No	315
Blank	<u>89</u>
Total	1,384

Article 23a - Woodstock

Masonic Assoc.

Exemption from Local Property Taxes	
Yes	731
No	507
Blank	<u>146</u>
Total	1,384

Article 26b - The Homestead
Inc.

Exemption from State Education Taxes	
Yes	895
No	365
Blank	<u>124</u>
Total	1,384

Article 23b - Woodstock

Masonic Assoc.

Exemption from State Education Taxes	*Elected
Yes	689
No	524
Blank	171
Total	1,384

END

Article 24 - to support

Scotland House Adult Day Care

Yes	960
No	361
Total	<u>1,384</u>

Article 25 - to support

Thompson Senior Center

Yes	1,186
No	157
Blank	<u>41</u>
Total	1,384

Notice to Voters of the Town of Woodstock

Voter Registration:

Per Vermont State Statute, eligible persons may register to vote on any day up to and including the day of the election.

According to 17 V.S.A. § 2144*:

(a) On any day other than the day of an election, the town clerk shall accept a person's application for his or her name to be placed on the checklist at the town clerk's office during all normal business hours.

(b) On the day of an election:

(1) A person may submit an application for addition to the checklist to the presiding officer at the polling place of the town in which the person seeks to register during the hours of voting established by the board of civil authority for that polling place.

Absentee Voting:

According to 17 V.S.A. § 2531**:

(1)(A) A voter who expects to be an early or absentee voter, or an authorized person on behalf of such voter, may apply for an early voter absentee ballot until 5:00 p.m. or the closing of the town clerk's office on the day preceding the election.

(B) If a town clerk does not have regular office hours on the day before the election and his or her office will not otherwise be open on that day, an application may be filed until the closing of the clerk's office on the last day that office has hours preceding the election.

* Full text of the Chapter is under:

[Title 17 : Elections](#)

[Chapter 043 : Qualification and Registration of Voters](#)

Subchapter 002 : REGISTRATION OF VOTERS

(Cite as: 17 V.S.A. § 2144)

- § 2144. Submitting application

** Full text of the Chapter is under:

[Title 17 : Elections](#)

[Chapter 051 : Conduct of Elections](#)

(Cite as: 17 V.S.A. § 2531)

- § 2531. Application for early voter absentee ballot

Board of Listers

Description of Services

The Board of Listers lodges and maintains the Grand List. The Board hears and adjudicates grievances, participates in Board of Civil Authority (BCA) hearings, and sits on the Board of Abatement.

Ongoing Grand List growth is important to the long-term financial health of the community. We initiate assessment changes due to site improvements and development. This is done through permits applied for through Planning & Zoning, inspections and/or review of public access information.

FY24 Accomplishments

- Total parcels: 1899
- Total Homestead parcels: 839
- Parcel Transfers: 335 (Transfers can be anything from a sale to a name change).
- Valid Sales: 141 (Sales that have been exposed to the open market).
- Parcels in Current Use Program: 188
- Change of Appraisal Notices sent out: 172
- Grievances heard: 6, and no appeals to BCA.

The State conducts an analysis of all sales during the year for each town. The CLA (Current Level of Assessment) is very important because it is used to determine education property tax rates. The State of Vermont uses sales over the past three years to determine the CLA. Woodstock's CLA dropped from 63.65% to 59%.

FY25 Goals

- Woodstock's reappraisal will begin in the fall of 2025 and go through 2027, with values going in effect April 1, 2027. We have contracted with New England Municipal Consultants and Sansoucy Associates for Woodstock Inn and Resort Commercial Properties. Our last reappraisal was in 2016. We will be working directly with both firms to conduct a smooth, fair reappraisal process.
- If you occupy your Vermont Residence as your primary dwelling on April 1, 2025, you must file your Homestead Declaration, Form HS-122, with the Vermont Department of taxes on or before April 15.

FY26 Staffing

(2 Total Positions): (2) Listers.

Woodstock Emergency Services Communications Team

Description of Services

The Woodstock Emergency Services Communications Team provides services 24/7 every day, including holidays, typically staffed with only one staff member per shift. We provide dispatch services for the Woodstock Police, Fire, Ambulance, Highway and Sewer departments, South Woodstock Fire, Bridgewater Fire and Fast Squad, Pomfret/Teago Fire and Fast Squad, and occasionally the Windsor County Sheriff Department. We answer calls ranging from directions to locations, burn permits, lost or found items and animals, as well as walk-in questions about parking tickets and speeding tickets and more.

We are dedicated to providing the most efficient and effective service to the citizens and the responders.

Significant Changes

- While we do not have any significant changes to our department and services, we are continually proactive in staying current on standards and necessary information to best provide our services.

FY24 Accomplishments

- Continuing to provide infant and child safety seat inspections and installations, as an additional service to our community.
- Hired an additional dispatcher to support staff operations.

FY25 Department Goals

- Hire one additional full-time dispatcher.
- Hire one additional permanent part-time dispatcher.

FY26 Staffing

(6 Total Positions): (1) Supervisor/Dispatcher, (3) Full-time Dispatchers, (2) Part-time Dispatchers.

Finance Department

Description of Services

The Finance department handles numerous tasks critical to the operations of the town. Our tasks include processing all vendor payments; mailing, receiving and processing of property tax and sewer bills and payments. Additionally, we administer payroll for the 60-70 (depending upon time of year) Town of Woodstock employees as well as stipends for the Town Selectboard and Village Trustees.

Significant Changes

- Created efficiency through changing monthly journal from the town to the village for police services to one-time journal to allocate the total cost.
- Hired a new staff member tasked with processing tax payments and providing financial analysis.
- Generated efficiencies through the implementation of implemented Paychex payroll software, reducing the time required to complete payroll, and in providing required federal and state quarterly reports.

FY24 Accomplishments

- Closed FY 24 with a surplus in the Town and Village accounts.
- Timely processing of vendor payments that translated into 2,000+ checks printed and mailed.
- Billed, mailed and processed 1,900 tax bills and 1,200 sewer bills, while continually providing support to our constituents by answering questions, providing support to walk-ins and providing additional documentation.
- Supported the Municipal Manager in assisting with the voter-approved purchase of the water company.
- Completed the FY25 budget Process for the timeframe of 07/01/2024-06/30/2025

FY25 Goals

- Researching current water billing process and identifying efficiencies.
- Establishing and implementing a new process allowing us to simultaneously bill water and sewer semi-annually.
- Have FY25 audit completed by 12/31/2025.

FY26 Staffing

(3 Total positions): (1) Finance director (1) Financial analyst (1) Accounting Assistant

Woodstock Fire/EMS

Description of Services

Woodstock Fire/EMS is committed to providing high quality, essential services in our community and throughout the mutual aid area. We respond to hundreds of emergency calls ranging from chimney fires to vehicle accidents, high flood and significant trauma calls. We provide much more to the community than just fire suppression. The Department has specialty equipment and teams for ice rescue, vehicle extrication, wildland search and rescue, and other emergency situations. We also provide fire prevention and community education programs at area schools and public events.

Significant Changes

- Successfully bid for and purchased a new ambulance to further support our dedicated service to our community. The ambulance will be brought online this Spring.

FY24 Accomplishments

- Continued education on the requirement of fire permits; our current education has led to the low number of seven reported brush fire incidents that included minor burning of less than two acres of land this year.
- Answered 308 Fire calls (12 building fires) and 80 Fire inspections requests. We also responded to 964 EMS events. Total calls for our service were 1352, an increase of 6% from last year.
- WFD had a full-time staff member certified as a Vermont paramedic.
- Certified 40 public/residents in CPR.
- Hosted and participated in a statewide emergency management exercise.
- Held a PADO (pumping apparatus driving operator) class.
- Currently holding a firefighter level I/II class.
- Placed in service 3 new state-of-the-art cardiac monitors.

FY25 Department Goals

- Continue our outreach to add additional staff, specifically part-time EMS and firefighter staff.
- Finalize the bid reviews for and purchasing of a new Type 1 Fire Engine.
- WFD sending additional staff to paramedic school.
- Launch a fire extinguisher training program for business and schools.
- Continue public education for fire safety and CPR.

FY26 Staffing

(40 Positions): 10 full-time staff, (30) call/volunteer members.

Our part-time and call staffing remain an integral and essential part of the service we provide. We are always looking for residents to become Firefighters and/or EMTs. If you wish to do either or both, please contact us down at the fire station.

Constable Report

The Town Constable is an elected position and each year the residents of Woodstock elect a constable to help maintain the safety of the people who live in and visit our community. As constable, I am the designated animal control officer. In this position it is important to report all dog bites or attacks to our dispatch center so that they can forward me the information and I can follow up with the pet owner to ensure that the animal is vaccinated and licensed properly.

Please make sure to license your dog with the Town Clerk by April 1st and have the tags on your dog's collar. Having this tag can reunite your pet with you sooner and allows us to track them.

As constable, I also assist several agencies such as Fire, EMS and Police. Some of these duties include traffic control during accident or fire emergencies, on scene safety in the event Police are handling other situations and assisting EMS with lift assists, rescues or traffic control. As a reminder, we have only one constable in town which is not a full-time position and therefore it may take a few hours to a day for the constable to handle your situation or return your phone calls. It is my intent to provide the best possible service to our community in a timely manner.

Thank you to the community of Woodstock for electing me to office. I attend several trainings each year to ensure that I am current on changes to the laws and ordinances within our State. These also allow me to recertify my credentials and ensure that I serve our community to the best of my abilities.

Respectfully Submitted,



Kelly Linton
Constable

Highway Department

Description of Services

The Town highway department is a group of individuals dedicated to ensuring safe roads to the public. During the summer months it is the department's top priority to maintain ideal road conditions, ensuring that they are passable and have proper drainage to avoid any possible erosion leading to road failure. Winter months have somewhat of a similar approach making sure any snow, ice and trees are cleared from the roads. The highway department is on call 24/7 and at the ready for any sort of weather event that may occur during all seasons.

Significant Changes

- New Public Works Director.
- Two unfilled highway worker positions.

FY24 Accomplishments

- Despite the flood of July 2023 putting the department behind schedule, the crew caught up on all ditching along 70 miles of town highway, spring and summer of 2024.
- Many new Culverts were installed as well as several old/failed culverts replaced.
- Roadside mowing along all town roads was completed 100% in-house without a subcontractor.
- The Town's grader worked every day during the 2024 season except for rainy days and wet conditions.
- We constructed four new stone wing walls using 4'-5' stone on the Larry Curtis Rd. bridge.
- Stone-lined ditches were constructed on many roads including Noah Wood Rd, Church Hill Rd, Brown Hill Rd, Kendall Rd, and Austin Rd.
- The village had many streets and sidewalks paved making them safer for the public.

FY25 Department Goals

- Continue day-to-day operations with an open eye on how to better roads and infrastructure in the future.
- Become fully staffed.
- Keep our equipment up to date so there is no interruption in services due to downtime.

FY26 Staffing

(6 Total Positions): (1) Public Works Director, (5) highway workers.

Planning & Zoning Department

Description of Services

The Planning & Zoning Office provides support to residents while administering the local permitting process. The Department serves a regulatory capacity for Woodstock, ensuring all residents depending on their jurisdiction adhere to the zoning regulations when developing property. In addition to zoning and code compliance, the office also oversees short-range and long-range planning initiatives, based on policies enacted by the Vermont Legislature.

Significant Changes

- Mike Tuller, AICP was contracted as the Interim Director of Planning & Zoning.
- Molly Maxham and Emily Collins have joined the department in the new Land Use Coordinator roles.
- Implemented new Short-Term Rental program and software.

FY24 Accomplishments

- Integrated land use legislation amendments related to the HOME Act and Act 181 to help accelerate homebuilding.
- In FY 2024, the department issued 159 total permits, including 94 permits in the Town and 65 permits in the Village. Of the total permits issued, housing-related permits created 5 new units in the Town and 16 units in the Village. This is a significant increase in housing units created as compared to FY 2023 in which the Town only issued 3 new units, and the Village added 1 new unit.

FY25 Department Goals

- Implement new permitting software to allow more streamlined application and review process.
- Modernize zoning regulations with a focus on creating housing.
- Amend Woodstock Future Land Use Map and develop related Subdivision Regulations.
- Pursue grant opportunities through the Municipal Planning Grant (MPG) Program and related Qualified Local Government programs for VT municipalities.
- Work closely with partners developing policy and incentives to promote workforce housing and mixed-income development initiatives within Woodstock.

FY26 Staffing

(2) Total Positions: (2) Land Use Coordinators

Police Department

Description of Services

The Woodstock Police Department's mission is "To provide a safe and orderly environment in Woodstock through professionalism, high-quality police service, active partnership with the community, and concern for individual dignity by assuring fair and equal treatment for all." We achieve this mission by practicing community-oriented policing by serving with integrity, compassion, professionalism, and respect. We strive to meet the demands of residents and tourists alike in a timely and considerate manner.

Significant Changes

- Quality of life concerns and correlating non-violent crimes associated with alcohol, drug usage, and mental health continue to be ongoing calls for service at the department. Incidents classified as such include disorderly conduct, disturbances, retail theft, and alcohol and drug-related issues. Our staff remains committed to serving the community and working collaboratively to address crime and quality of life concerns.
- Motor vehicle complaints associated with distracted driving and speed continue to be among the department's leading calls for service. Our staff works tirelessly to change poor driving behavior.

FY24 Accomplishments

- Police Administrator Michelle Sutherland was recognized by her peers for over 40 years of dedicated service.
- Officer Elizabeth Turco graduated from the Vermont Police Academy's 117th Basic Training Class.

FY25 Department Goals

- Continue to modernize the Woodstock Police Department through training, technology, and equipment and incorporate community-oriented policing services.
- Build a training team within the Woodstock Police Department to assist with certifications and mentoring.
- Creation of a resources team and build partnerships to better address homelessness and mental health issues.

FY26 Staffing

- Staff changes within the department during this period include the retirement of longtime parking attendant Harold Eaton.

(17 Total Positions): (1) Chief, (1) Office Administrator, (1) Sergeant, (1) Corporal, (3) Full-time Officers, (7) Part-time Officers, (3) Parking Attendants.

I want to thank the Municipal Manager and board members for their continued support of the Woodstock Police Department. I especially wish to thank the entire staff of the Woodstock Police Department for their continued hard work and dedication. We continue to be grateful for the community's continued support of the Woodstock Police Department and our entire public safety team.

Town Clerk's Report

While Land Record recording quieted after a Pandemic fueled frenzy, 2024 was a busy year for elections. In addition to Town Meeting, we had the Presidential Primary, August Primary, and November General Election. We also had two Special Town Meetings. This year should be quieter, with only March's annual Town Meeting anticipated. As a testament to Wayne Thompson, he was posthumously re-elected Justice of the Peace.

The Clerk's Office is fortunate to have the capable service of Mary Riley and Carol Wood, who serve as Assistants.

I would like to thank the voters of Woodstock for their continued support. Please feel free to drop by our office any time, even if it's only to say hello. We are here to serve the public.

As a reminder, all dogs in Vermont must be licensed annually with the Town Clerk. Stop by with a valid rabies certificate, if we don't have one on file, and we can get your dog registered. If you are unable to come into the office, give us a call and we can discuss how to process the license through the mail. This year the state has increased its portion of the license fee. As always, licenses issued after April 1st are assessed a late fee.

We can be reached during normal business hours at: 457-3611.

Respectfully submitted,

F. Charles Degener III

Town Clerk

Treasurer's Report

This year we welcomed Jason Bishop to the Finance Department. Jason handles our accounts receivable and comes to us with a background in municipal finance, having worked for a Supervisory Union. Robert Densmore continues his capable leadership, further assisted by Patricia Martell who handles payroll and payables.

Respectfully submitted,

F. Charles Degener III

Town Treasurer

Wastewater Department

Description of Services

Woodstock's Wastewater department is put in place to ensure that all infrastructure is working properly for correct flow and distribution in addition to continuing proper measures to remain compliant with state and federal guidelines. Wastewater also plays an integral role in permitting to decide who can and cannot be introduced into the systems successfully.

Significant Changes

- Completed engineering reports for Woodstock's main plant upgrade.
- Named a new Public Works Director.

FY24 Accomplishments

- Woodstock's assistant chief wastewater operator passed state testing to grant them a higher-level license in wastewater going from grade 2 to 3.
- Successful introduction of a phosphorus removal process to Woodstock's main plant.
- Armoring of mainlines and manholes in the Kedron brook as well as the Ottauquechee riverbank.
- Woodstock's first full year operation of the new South Woodstock treatment plant.
- Purchase of a skid steer to aid in material handling and construction.
- Completed line cleaning for all "river crossings".
- Failing systems including pumps and lines of Woodstock's main plant were fixed all in house.

FY25 Department Goals

- Research new ways to improve systems.
- Continue classes and license upgrades to be ready for any new regulations or processes.
- 24 hr. auto sampling at all plants.
- Introduce phosphorus removal at South Woodstock and Taftsville plants.
- Purchase back-up pumps and motors for surplus in case of failure.

FY26 Staffing:

(3 total positions): (1) Chief wastewater operator, (1) Assistant Chief wastewater operator (1) wastewater operator.

FY26 Budget Narrative

This year's budget reflects challenges and decisions that impact our town's long-term financial health. One of the biggest factors driving the increase in the budget is the rising cost of health insurance. As with many communities across the country, the cost of providing health benefits to town employees has gone up significantly. This contributed to a 12% increase in our benefits spending this year.

The major addition to the budget this year is the debt service for water infrastructure improvements. Additionally, we are increasing the amount of money we set aside in our capital reserves. In the past, we have often borrowed money to cover major expenses, like equipment, which has led to debt that we will need to pay off in the future. By setting aside more money in our capital reserves now, we are trying to break this cycle of borrowing from the future to pay for the present. This approach will help reduce our reliance on debt and put the town in a better financial position.

One of the major changes in this budget is the decision to transfer health benefits from each department and allocate them in the Selectboard's budget. This decision was made since health benefits differ from employee to employee and, by tracking costs in a single fund, creates more efficient operations of town government.

Overall, the fiscal year 2026 budget is a 4.1% increase in total cost in comparison to the 2025 budget. This results in an estimated tax rate increase of 10.75%. This number was not chosen lightly. The Selectboard held numerous budget meetings and tried to weigh the needs of the municipality with the unknown liability of the Vermont State Education taxes.

We are appreciative to department heads who have worked hard to keep their budgets at a reasonable increase, knowing they require more but are sensitive to the taxpayers. It is important to note that we are still far from what would be considered a healthy budget by many other municipalities.

As economic conditions have placed more pressure on taxpayers, organizations have submitted increasing requests for funding through our special articles. This year, voters will decide on an additional \$231,000 in taxpayer funds to be disbursed to organizations in Woodstock or in the broader Upper Valley. Affirmative votes for all of these articles will result in an additional 3.85% tax increase. While some of these organizations provide important social services, we ask that you are mindful of the financial impact on your neighbors.

The board and Town Hall staff are taking steps to ensure the town is in a better position for the future. We are committed to being fiscally responsible while maintaining the services and infrastructure that make our community a wonderful place to live and work. Health insurance will continue to be an issue, and the municipality will continue to look at solutions that will minimize costs while also maximizing the health of our staff. Further, while our employees' wages remain behind neighboring communities, the Selectboard is determined to ensure Woodstock remains an attractive place to work. We thank the community for the support and understanding as we work to manage these critical issues.

Ray Bourgeois, Chair

Susan Ford, Vice Chair

Keri Cole

Greg Fullerton

Laura Powell

Eric Duffy, Municipal Manager

Robert Densmore, Director of Finance

Municipal Operations

Woodstock Summary of Revenues and Expenditures July 1, 2025					
	APPROVED FY25 BUDGET	DEPARTMENT REQUEST FY26	ADMINISTRATOR RECOMMENDED FY26	SELECT BOARD RECOMMENDED FY26	
I. REVENUES					
TAX RATES	\$ 6,603,974.72	\$ 7,267,659.56	\$ 7,267,659.56	\$ 7,267,659.56	
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	
TOWN LOCAL PERMITS AND FEES	\$ 1,416,340.00	\$ 1,084,700.00	\$ 1,084,700.00	\$ 1,084,700.00	
SUBTOTAL	\$ 1,416,340.00	\$ 1,084,700.00	\$ 1,084,700.00	\$ 1,084,700.00	
TOTAL REVENUE	\$ 8,020,314.72	\$ 8,352,359.56	\$ 8,352,359.56	\$ 8,352,359.56	
II. EXPENSES					
SALARIES AND BENEFITS	\$ 3,440,601.61	\$ -	\$ 3,657,551.52	\$ 3,644,551.52	
OPERATING EXPENSES	\$ 3,624,913.11	\$ 3,524,076.22	\$ 3,476,449.02	\$ 3,490,288.02	
CULTURAL AND RECREATION	\$ 461,500.00	\$ 466,500.00	\$ 470,000.00	\$ 470,000.00	
CAPITAL RESERVES	\$ 473,300.00	\$ 722,300.00	\$ 733,800.00	\$ 723,800.00	
AUDIT	\$ 20,000.00	\$ 25,520.00	\$ 23,720.00	\$ 23,720.00	
TOTAL EXPENSES	\$ 8,020,315	\$ 8,388,777.70	\$ 8,361,520.54	\$ 8,352,359.54	
BALANCE AVAILABLE	\$ -	\$ (36,418.13)	\$ (9,160.98)		0
EXCESS/(DEFICIT)					
SEWER RECEIPTS					
SEWER EXPENSES					
TOTAL BUDGET	\$ 8,020,314.72	\$ 8,388,777.70	\$ 8,361,520.54	\$ 8,352,359.54	

DEPARTMENTAL BUDGET

July 1, 2025 through June 30, 2026

Actual FY24	Budgeted FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Culture and Recreation			
\$ 11,090.00	\$ 11,000.00	Little Theater Bond Payment	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
\$ 3,624.58	\$ 4,000.00	Little Theater Interest Payment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 11,000.00	\$ 11,000.00	Woodstock Council Aging	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
\$ -	\$ -	Community TV	\$ -	\$ -	\$ -
\$ 2,742.00	\$ 3,000.00	Parades	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 154,000.00	\$ 154,000.00	Town Library Contribution	\$ 154,000.00	\$ 154,000.00	\$ 154,000.00
\$ 231,928.00	\$ 231,928.00	Woodstock Rec Center	\$ 235,000.00	\$ 237,000.00	\$ 237,000.00
\$ 7,500.00	\$ 7,500.00	Fireworks	\$ 12,500.00	\$ 14,000.00	\$ 14,000.00
\$ 36,000.00	\$ 36,000.00	Pentangle	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
\$ 432,170.00	\$ 458,428.00	Total Culture and Recreation Budget	\$ 466,500.00	\$ 470,000.00	\$ 470,000.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Health Officer			
\$ 3,250.00	\$ 3,250.00	Salaries	\$ 3,250.00	\$ 2,000.00	\$ 2,000.00
\$ 248.63	\$ 250.00	Employee Paid Benefits	\$ 250.00	\$ 250.00	\$ 250.00
\$ 3,498.63	\$ 3,500.00	Total Salaries and Benefits	\$ 3,500.00	\$ 2,250.00	\$ 2,250.00
\$ 45.00	\$ 100.00	Water Testing Supplies	\$ 100.00	\$ 100.00	\$ 100.00
\$ -	\$ 50.00	Travel and Transportation	\$ 50.00	\$ 50.00	\$ 50.00
\$ -	\$ 50.00	Dues, Subscriptions, and Meetings	\$ 50.00	\$ 50.00	\$ 50.00
\$ 45.00	\$ 200.00	Total Expenses	\$ 200.00	\$ 200.00	\$ 200.00
\$ 3,543.63	\$ 3,700.00	Total Health Officer Budget	\$ 3,700.00	\$ 2,450.00	\$ 2,450.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Government Buildings			
\$ 2,511.82	\$ 3,000.00	Operating Supplies	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 4,188.23	\$ 10,000.00	Other Purchased Services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 10,850.00	\$ 14,000.00	Custodial Services	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
\$ -	\$ -	Small Tools and Equipment	\$ -	\$ -	\$ -
\$ 40,692.00	\$ 36,000.00	Utilities	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
\$ -	\$ -	Building Improvements	\$ -	\$ -	\$ -
\$ 13,302.39	\$ 20,000.00	Bldg Repairs and Maintence	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
\$ 20,628.04	\$ 21,158.00	Town Hall Loan Repayment	\$ 83,738.56	\$ 83,738.56	\$ 83,738.56
\$ 92,172.48	\$ 104,158.00	Total Government Buildings Budget	\$ 166,738.56	\$ 171,738.56	\$ 171,738.56
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		BOARDS BUDGET			
\$ 5,000.00	\$ 5,000.00	Elected Official Salaries	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
		CCC Tax Town	\$ 15,332.77	\$ 15,332.77	\$ 15,332.77
\$ 522.38	\$ 400.00	Employee Healthcare Costs	\$ 590,000.00	\$ 590,000.00	\$ 590,000.00
		Employer Paid Benefits	\$ 600.00	\$ 600.00	\$ 600.00
\$ 5,522.38	\$ 5,400.00	Total Salaries	\$ 610,932.77	\$ 610,932.77	\$ 610,932.77
\$ 13,938.26	\$ 30,000.00	Legal Services	\$ 50,000.00	\$ 57,500.00	\$ 57,500.00
\$ 1,200.00	\$ 10,000.00	Salary Adjustment	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 5,249.67	\$ 6,000.00	Dues, Subscriptions, Meetings	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
\$ 2,822.80	\$ 2,000.00	Town Report	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 38,850.00	\$ 39,000.00	Regional Energy Coordinator	\$ 40,016.00	\$ 40,016.00	\$ 40,016.00
\$ -	\$ 77,100.00	EEI	\$ -	\$ -	\$ -
\$ -	\$ 1,000.00	WES Parking	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ -	ADVERTISING	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 62,060.73	\$ 165,100.00	Total Expenses	\$ 152,016.00	\$ 159,516.00	\$ 159,516.00
\$ 67,583.11	\$ 170,500.00	Total Select Board Budget	\$ 762,948.77	\$ 770,448.77	\$ 770,448.77

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		EXECUTIVE			
\$ 138,204.29	\$ 110,508.68	Full-Time Salaries	\$ 182,600.00	\$ 175,450.00	\$ 175,450.00
\$ -	\$ -	New Position	\$ -	\$ -	\$ -
\$ -	\$ -	Overtime	\$ 5,500.00	\$ 4,400.00	\$ 4,400.00
\$ 47,603.12	\$ 37,655.17	Employee Benefits	\$ 35,970.00	\$ 35,970.00	\$ 35,970.00
\$ 185,807.41	\$ 148,163.85	Total Salaries	\$ 224,070.00	\$ 215,820.00	\$ 215,820.00
\$ 467.38	\$ 500.00	Wellness	\$ 653.95	\$ 715.00	\$ 715.00
\$ -	\$ -	Professional Services	\$ 27.50	\$ 27.50	\$ 27.50
\$ -	\$ -	Advertising	\$ 297.00	\$ 297.00	\$ 297.00
\$ -	\$ -	Meetings/Professional Development	\$ 3,960.00	\$ 4,070.00	\$ 4,070.00
\$ 1,732.14	\$ 2,000.00	IT Software (Permitting/Paychecks/Website)	\$ 18,700.00	\$ 18,700.00	\$ 18,700.00
\$ 2,199.52	\$ 2,500.00	Total Expenses	\$ 23,638.45	\$ 23,809.50	\$ 23,809.50
\$ 188,006.93	\$ 150,663.85	Total Town Administrator Budget	\$ 247,708.45	\$ 239,629.50	\$ 239,629.50
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Office Administration			
\$ 6,141.46	\$ 4,000.00	Operating Supplies	\$ 2,849.00	\$ 2,849.00	\$ 2,849.00
\$ 5,605.00	\$ 3,500.00	Office Supplies	\$ 3,113.00	\$ 3,113.00	\$ 3,113.00
\$ 5,199.25	\$ 4,400.00	Postage	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
\$ 4,389.01	\$ 1,500.00	Equipment Maintenance	\$ 880.00	\$ 880.00	\$ 880.00
\$ 3,297.12	\$ 2,000.00	Machinery and Equipment	\$ 1,809.50	\$ 1,809.50	\$ 1,809.50
\$ 28,377.60	\$ 5,000.00	Communications	\$ 12,210.00	\$ 12,210.00	\$ 12,210.00
\$ -	\$ -	NEMRC Support	\$ 1,842.50	\$ 1,842.50	\$ 1,842.50
\$ -	\$ -	IT Contract	\$ 15,400.00	\$ 14,300.00	\$ 14,300.00
\$ -	\$ -	IT Operating Supplies	\$ 4,400.00	\$ 2,750.00	\$ 2,750.00
\$ 3,058.68	\$ 3,900.00	Advertising	\$ 1,540.00	\$ 1,540.00	\$ 1,540.00
\$ 96,721.84	\$ -	Manager Search	\$ -	\$ -	\$ -
\$ 152,789.96	\$ 24,300.00	Total Office Administration Budget	\$ 48,444.00	\$ 45,694.00	\$ 45,694.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Auditing			
\$ 19,150.00	\$ 20,000.00	Expenses	\$ 25,520.00	\$ 23,720.00	\$ 23,720.00
\$ 19,150.00	\$ 20,000.00	Total audit Budget	\$ 25,520.00	\$ 23,720.00	\$ 23,720.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Treasurer			
\$ 14,931.23	\$ 13,000.00	Full-Time Salaries	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
\$ 2,487.43	\$ 925.00	Employee Paid Benefits	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
\$ -	\$ 100.00	Dues & Subscriptions	\$ 100.00	\$ 100.00	\$ 100.00
\$ 17,418.66	\$ 14,025.00	Total Purchasing/Procurement Budget	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Town Accountant			
\$ 145,420.24	\$ 100,978.95	Full-Time Salaries	\$ 88,252.40	\$ 91,363.16	\$ 91,363.16
\$ -	\$ -	Part-Time Salaries	\$ -	\$ -	\$ -
\$ 59,283.34	\$ 38,940.00	Employee Paid Benefits	\$ 22,550.00	\$ 22,550.00	\$ 22,550.00
\$ 204,703.58	\$ 139,918.95	Total Salaries	\$ 110,802.40	\$ 113,913.16	\$ 113,913.16
\$ -	\$ -	Software Update	\$ -	\$ -	\$ -
\$ 7,832.49	\$ 8,000.00	Professional Services	\$ 6,380.00	\$ 5,775.00	\$ 5,775.00
\$ 2,750.00	\$ 2,750.00	NEMRC Support	\$ 3,135.00	\$ 3,135.00	\$ 3,135.00
\$ -	\$ -	Prior Year Adjustment	\$ -	\$ -	\$ -
\$ 66.40	\$ 500.00	Other Purchased services	\$ 1,003.75	\$ 1,003.75	\$ 1,003.75
\$ -	\$ -	Dues & Subscriptions	\$ 41.25	\$ 275.00	\$ 275.00
\$ 10,648.89	\$ 11,250.00	Total Expenses	\$ 10,560.00	\$ 10,188.75	\$ 10,188.75
\$ 215,352.47	\$ 151,168.95	Total Accounting Budget	\$ 121,362.40	\$ 124,101.91	\$ 124,101.91

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 76,503.64	\$ 88,535.92	Tax Listing			
\$ 19,107.83	\$ 40,855.58	Part Time Salaries	\$ 88,536.00	\$ 90,462.84	\$ 90,462.84
\$ 95,611.47	\$ 129,391.50	Employee Paid Benefits	\$ 15,936.48	\$ 15,936.48	\$ 15,936.48
\$ 185.36	\$ 315.00	Total Salaries	\$ 104,472.48	\$ 106,399.32	\$ 106,399.32
\$ 411.70	\$ 420.00	Operating Supplies	\$ 500.00	\$ 500.00	\$ 500.00
\$ 611.85	\$ 925.00	Professional Services	\$ 500.00	\$ 500.00	\$ 500.00
\$ 1,191.52	\$ 1,249.00	Other Purchased Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 6,281.33	\$ 1,983.00	Licensed State Support	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
\$ 35.26	\$ 150.00	Equipment Repair and Main	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ 50.00	Travel and Transportation	\$ 200.00	\$ 200.00	\$ 200.00
\$ -	\$ 3,796.00	Dues & Subscriptions	\$ 100.00	\$ 100.00	\$ 100.00
\$ 228.00	\$ -	Mapping	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ -	\$ -	Education	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ -	Reappraisal	\$ -	\$ -	\$ -
\$ 8,945.02	\$ 8,888.00	Total Expenses	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00
\$ 104,556.49	\$ 138,279.50	Total Assessor's Budget	\$ 114,572.48	\$ 116,499.32	\$ 116,499.32
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 5,000.00	\$ 15,000.00	Capital Reserve			
\$ 50,000.00	\$ 65,000.00	Grand List Update	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
\$ 3,000.00	\$ -	Town Hall Improvements	\$ 65,000.00	\$ 65,000.00	\$ 50,000.00
\$ 58,000.00	\$ 80,000.00	Listers Equipment	\$ -	\$ -	\$ -
\$ 95,000.00	\$ 95,000.00	Total Expenses	\$ 95,000.00	\$ 95,000.00	\$ 80,000.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 5,195.01	\$ 2,500.00	Highway Traffic Control			
\$ 4,326.39	\$ 3,400.00	Operating Supplies	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 9,521.40	\$ 5,900.00	Traffic Control Signs/Posts	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 9,521.40	\$ 5,900.00	Total Expense	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
\$ 9,521.40	\$ 5,900.00	Total Traffic Budget	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 487,650.94	\$ 479,118.00	Highway Const and Maint			
\$ 48,528.90	\$ 61,052.08	Salaries & Wages	\$ 465,000.00	\$ 466,748.00	\$ 466,748.00
\$ 2,347.18	\$ 8,000.00	Overtime	\$ 86,000.00	\$ 86,000.00	\$ 86,000.00
\$ 247,399.94	\$ 239,196.83	Summerhelp Wages	\$ -	\$ -	\$ -
\$ 785,926.96	\$ 787,366.91	Employer Paid Benefits	\$ 98,559.00	\$ 98,559.00	\$ 98,559.00
\$ 11,990.00	\$ 25,000.00	Total Salaries	\$ 649,559.00	\$ 651,307.00	\$ 651,307.00
\$ 942.15	\$ 500.00	Operating Supplies	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 13,286.50	\$ 1,000.00	Office Supplies	\$ 500.00	\$ 500.00	\$ 500.00
\$ 60,788.03	\$ 20,000.00	Professional Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 550.00	\$ 1,000.00	Other Purchased Services	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 2,600.00	\$ 6,000.00	Emergency Work	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 2,954.15	\$ 1,500.00	Street Line Painting	\$ 8,000.00	\$ 16,000.00	\$ 16,000.00
\$ 1,500.00	\$ 100.00	Small Tools & Equipment	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 6,093.07	\$ 4,000.00	Rentals	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 19,645.43	\$ 20,000.00	Communications	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
\$ 77,183.64	\$ 79,350.00	Rubbish Removal	\$ 21,000.00	\$ 24,000.00	\$ 33,000.00
\$ 53,995.86	\$ 100,000.00	Diesel & Gasoline	\$ 80,000.00	\$ 83,000.00	\$ 83,000.00
\$ 1,166.12	\$ 3,500.00	Spot Gravel	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
\$ 8,784.63	\$ 20,000.00	Pavement Patch	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ (8,332.30)	\$ 50,000.00	St Mandate-Stormwater Mgt	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 38,631.53	\$ 40,000.00	Street Paving	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 16,490.94	\$ 20,000.00	Road Stabilization	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
\$ 1,934.68	\$ 10,000.00	Roadside Tree Maintenance	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ -	\$ 210,000.00	Crosswalk Maintenance	\$ -	\$ -	\$ -
\$ 50,974.00	\$ -	Salt & Sand	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00
\$ 13,262.09	\$ -	Sidewalk TOPF	\$ -	\$ -	\$ -
\$ 580,710.03	\$ 611,950.00	Unclassified	\$ -	\$ -	\$ -
\$ 1,366,636.99	\$ 1,399,316.91	Total Operating	\$ 582,300.00	\$ 596,300.00	\$ 605,300.00
\$ 1,366,636.99	\$ 1,399,316.91	Total Const and Maint Budget	\$ 1,231,859.00	\$ 1,247,607.00	\$ 1,256,607.00

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		<u>Bridges and Storm Drains</u>			
\$ 233.29	\$ 1,000.00	Operating Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 1,004.97	\$ 4,000.00	Repair and Main Supplies	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
\$ 718.71	\$ 10,000.00	Other Purchased Services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 10,000.00	\$ 5,000.00	Engineering Services	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 20,306.22	\$ 35,000.00	Culverts and Drains	\$ 30,000.00	\$ 32,500.00	\$ 32,500.00
\$ 1,790.92	\$ 5,000.00	Catch Basins	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
\$ 2,313.91	\$ 25,000.00	Bridge Rehabilitation	\$ 20,000.00	\$ 22,500.00	\$ 22,500.00
\$ 147.03	\$ -	Small Tools & Equipment	\$ -	\$ -	\$ -
\$ 36,515.05	\$ 85,000.00	Total Expenses	\$ 75,500.00	\$ 82,500.00	\$ 82,500.00
\$ 36,515.05	\$ 85,000.00	Total Bridges and Storm Drains	\$ 75,500.00	\$ 82,500.00	\$ 82,500.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		<u>Highway Equipment</u>			
\$ 11,036.81	\$ 13,000.00	Operating Supplies	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 67,103.00	\$ 60,000.00	Repair & Maint Supplies	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
\$ 1,323.34	\$ 2,000.00	Other Purchased Services	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ 12,776.00	Pick-up Purchase	\$ -	\$ -	\$ -
\$ -	\$ 29,000.00	Roadside Mower Purchase	\$ -	\$ -	\$ -
\$ -	\$ 10,000.00	Village Snowblower	\$ -	\$ -	\$ -
\$ 42,547.46	\$ 42,550.00	Grader Lease/Purchase	\$ 42,550.00	\$ -	\$ -
\$ 20,650.00	\$ 20,650.00	Excavator Lease/Purchase	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
\$ 22,807.53	\$ 22,050.00	Loader Lease/Purchase	\$ -	\$ -	\$ -
\$ 600.00	\$ 1,100.00	Small Tools & Equipment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 15,804.28	\$ 16,250.00	Ton Truck 2019 F550 BH	\$ -	\$ -	\$ -
\$ -	\$ 37,000.00	2022/23 Dump Trk (8)	\$ 37,000.00	\$ -	\$ -
\$ -	\$ 10,000.00	Pickup Lease/Purchase	\$ -	\$ -	\$ -
\$ 38,177.64	\$ 38,180.00	2020 Western Star	\$ 38,180.00	\$ 38,180.00	\$ 38,180.00
\$ 10,247.07	\$ 10,250.00	2020 F550 2-1	\$ 10,250.00	\$ 10,250.00	\$ 10,250.00
\$ 27,236.30	\$ 27,500.00	Freightliner 2020 BH	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
\$ 3,101.64	\$ 38,000.00	2023 Freightliner	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
\$ 260,635.07	\$ 390,306.00	Total Expenses	\$ 310,480.00	\$ 230,930.00	\$ 230,930.00
\$ 260,635.07	\$ 390,306.00	Total Budget	\$ 310,480.00	\$ 230,930.00	\$ 230,930.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		<u>Side Walk Maintenance</u>			
\$ 28,000.00	\$ 25,000.00	Sidewalk Maintenance	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
\$ 13,574.70	\$ 40,000.00	Sidewalk Curb Construction	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 41,574.70	\$ 65,000.00	Total Expenses	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
\$ 41,574.70	\$ 65,000.00	Total Budget	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		<u>Street Lights</u>			
\$ 47,284.44	\$ 46,500.00	Street Lights	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 47,284.44	\$ 46,500.00	Total Expenses	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 47,284.44	\$ 46,500.00	Total Budget	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		<u>Parks</u>			
\$ 1,918.62	\$ 7,000.00	Operating Supplies	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 2,692.17	\$ 3,500.00	Dog Waste Bags	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
\$ -	\$ 500.00	Fence and Park Maintenance	\$ 500.00	\$ 500.00	\$ 500.00
\$ 40.81	\$ 250.00	Small Tools and Equipment	\$ 200.00	\$ 200.00	\$ 200.00
\$ -	\$ 3,250.00	East End Mowing	\$ 3,500.00	\$ 5,500.00	\$ 5,500.00
\$ 22,200.00	\$ -	ORT	\$ -	\$ -	\$ -
\$ 26,851.60	\$ 14,500.00	Total Parks Budget	\$ 9,700.00	\$ 12,200.00	\$ 12,200.00

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
Public Works Building					
\$ 23,670.44	\$ 30,000.00	Utilities	\$ 32,573.00	\$ 32,573.00	\$ 32,573.00
\$ 5,782.94	\$ 5,500.00	BLDG Repairs and Maintenance	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00
\$ 70,000.00	\$ 70,000.00	Bond Payment	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
\$ 11,690.16	\$ 15,000.00	Bond Payment Interest	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
\$ 79.00	\$ -	Operating Supplies	\$ -	\$ -	\$ -
\$ 111,222.54	\$ 120,500.00	Total Expenses	\$ 119,073.00	\$ 122,073.00	\$ 122,073.00
\$ 111,222.54	\$ 120,500.00	Total Public Works Budget	\$ 119,073.00	\$ 122,073.00	\$ 122,073.00
Public Works Capital Reserve					
\$ 25,000.00	\$ 25,000.00	Structural Repair	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 20,000.00	\$ 20,000.00	Equipment Dump Truck 19	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 50,000.00	\$ 50,000.00	Slopes/Retaining Wall	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 10,000.00	\$ 10,000.00	Emergency Infrastructure	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
\$ 2,000.00	\$ 2,000.00	RT 4 Garage Generator	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 5,000.00	\$ 5,000.00	Street Drain Pipe Repair	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 5,000.00	\$ 5,000.00	Catch Basin Repair	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 10,000.00	\$ -	Lower HWY Garage Roof	\$ -	\$ 29,000.00	\$ 29,000.00
\$ -	\$ 10,000.00	Buildings	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ -	Roadside Mower	\$ -	\$ -	\$ -
\$ -	\$ -	Snow Blower	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
\$ -	\$ -	Portable Radios	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
\$ 127,000.00	\$ 127,000.00	Total Expenses	\$ 176,500.00	\$ 205,500.00	\$ 210,500.00
Ambulance Department					
\$ 109,812.42	\$ 78,676.34	Paramedic/ Billing Sal Wages	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
\$ 41,371.50	\$ 39,783.56	Chief Em Serv - Salary Wages	\$ 47,122.49	\$ 47,122.49	\$ 47,122.49
\$ 430,815.12	\$ 454,418.00	Firefighter/EMT	\$ 565,000.00	\$ 565,000.00	\$ 565,000.00
\$ -	\$ -	Overtime	\$ -	\$ -	\$ -
\$ 213,125.33	\$ 155,000.00	Firefighter/EMT Benefits	\$ 113,000.00	\$ 113,000.00	\$ 113,000.00
\$ 16,943.54	\$ 17,833.18	Chief Em Serv - Benefits	\$ 8,482.05	\$ 8,482.05	\$ 8,482.05
\$ 27,963.34	\$ 52,469.35	Paramedic/ Billing Benefits	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
\$ 182,682.94	\$ 249,311.50	Associates Salaries	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00
\$ 1,022,714.19	\$ 1,047,491.93	Total Salaries	\$ 1,093,404.54	\$ 1,093,404.54	\$ 1,093,404.54
\$ 31,646.31	\$ 35,000.00	Operating Supplies	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
\$ 4,611.52	\$ 3,500.00	Office Supplies	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 44.04	\$ 450.00	Repair & Maint Supplies	\$ 450.00	\$ 450.00	\$ 450.00
\$ 4,929.14	\$ 4,000.00	Paramedic Supplies	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
\$ 5,076.18	\$ 4,800.00	Billing Software	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
\$ 3,279.14	\$ 3,250.00	Other Purchased Services	\$ 3,250.00	\$ 3,500.00	\$ 3,500.00
\$ 3,615.00	\$ 5,000.00	Paramedic Intercept	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 46,513.43	\$ -	Contract services	\$ -	\$ -	\$ -
\$ 4,185.53	\$ 4,500.00	Equipment Fire	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
\$ 3,579.41	\$ 1,500.00	Personal Protection Equip	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00
\$ 489.85	\$ 600.00	Communication	\$ 600.00	\$ 600.00	\$ 600.00
\$ -	\$ 250.00	Medical Testing	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00
\$ 53,397.82	\$ 65,000.00	Uncollected accounts	\$ 98,000.00	\$ 98,000.00	\$ 98,000.00
\$ -	\$ 500.00	3% tax VT Patients income	\$ 400.00	\$ 400.00	\$ 400.00
\$ 229.00	\$ 800.00	Dues & Subscriptions	\$ 500.00	\$ 500.00	\$ 500.00
\$ -	\$ 100.00	Medicare & Insurance allowance	\$ 100.00	\$ 100.00	\$ 100.00
\$ 161,596.37	\$ 129,250.00	Total Expenses	\$ 168,050.00	\$ 169,000.00	\$ 169,000.00
\$ 1,184,310.56	\$ 1,176,741.93	Total Ambulance Operations Budget	\$ 1,261,454.54	\$ 1,262,404.54	\$ 1,262,404.54

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Ambulance Vehicles			
\$ - \$	\$ -	Other Purchased Services	\$ - \$	\$ - \$	\$ - \$
\$ - \$	\$ -	Equip Repair & Mainte	\$ - \$	\$ - \$	\$ - \$
\$ - \$	11,000.00	Ambulance	\$ 25,000.00 \$	\$ 25,000.00 \$	\$ 25,000.00 \$
\$ 10,000.00	\$ -	Ambulance Purchase	\$ - \$	\$ - \$	\$ - \$
\$ - \$	\$ -	Storage Trailer	\$ - \$	\$ - \$	\$ - \$
\$ 552.51	\$ 700.00	Small Tools & Equipment	\$ 5,000.00 \$	\$ 5,000.00 \$	\$ 5,000.00 \$
\$ 2,089.00	\$ 2,500.00	Ambulance 1 Maintenance	\$ 2,500.00 \$	\$ 2,500.00 \$	\$ 2,500.00 \$
\$ 331.48	\$ 2,500.00	Ambulance 2 Maintenance	\$ 2,500.00 \$	\$ 2,500.00 \$	\$ 2,500.00 \$
\$ 1,808.13	\$ 2,500.00	Ambulance 3 Maintenance	\$ 4,000.00 \$	\$ 4,000.00 \$	\$ 4,000.00 \$
\$ - \$	\$ -	Ambulance 4 Maintenance	\$ - \$	\$ - \$	\$ - \$
\$ - \$	2,900.00	Car 1 - Lease Purchase	\$ - \$	\$ - \$	\$ - \$
\$ - \$	1,000.00	Communications	\$ 1,000.00 \$	\$ 1,000.00 \$	\$ 1,000.00 \$
\$ 9,879.46	\$ 6,885.00	Fuel	\$ 9,800.00 \$	\$ 9,800.00 \$	\$ 9,800.00 \$
\$ - \$	100.00	Travel & Transportation	\$ 100.00 \$	\$ 100.00 \$	\$ 100.00 \$
\$ - \$	\$ -	Storage Trailer	\$ - \$	\$ - \$	\$ - \$
\$ 24,660.58	\$ 30,085.00	Total Vehicle	\$ 49,900.00	\$ 49,900.00	\$ 49,900.00
		AMBULANCE TRAINING			
\$ - \$	\$ -	Paramedic Training	\$ - \$	\$ - \$	\$ - \$
\$ 1,842.00	\$ 3,000.00	Training Wages	\$ 3,000.00 \$	\$ 3,000.00 \$	\$ 3,000.00 \$
\$ 80.06	\$ 150.00	Employer Paid Benefits	\$ 125.00 \$	\$ 125.00 \$	\$ 125.00 \$
\$ 3,413.28	\$ 3,500.00	Operating Supplies	\$ 3,500.00 \$	\$ 3,500.00 \$	\$ 3,500.00 \$
\$ 358.00	\$ 900.00	Professional Services	\$ 800.00 \$	\$ 800.00 \$	\$ 800.00 \$
\$ - \$	100.00	Small Tools & Equipment	\$ 100.00 \$	\$ 100.00 \$	\$ 100.00 \$
\$ 404.61	\$ 700.00	Travel & Transportation	\$ 700.00 \$	\$ 700.00 \$	\$ 700.00 \$
\$ 196.00	\$ 300.00	Dues, Subs & Meetings	\$ 300.00 \$	\$ 300.00 \$	\$ 300.00 \$
\$ - \$	25,000.00	Paramedic Class	\$ 32,000.00 \$	\$ 32,000.00 \$	\$ 32,000.00 \$
\$ 7,197.85	\$ 8,500.00	State EMS Training	\$ 8,500.00 \$	\$ 8,500.00 \$	\$ 8,500.00 \$
\$ 13,491.80	\$ 42,150.00	Total Ambulance Training	\$ 49,025.00	\$ 49,025.00	\$ 49,025.00
		Ambulance Communication			
\$ - \$	\$ -	Vehicle Cell Phones	\$ - \$	\$ - \$	\$ - \$
\$ - \$	\$ -	Pagers	\$ - \$	\$ - \$	\$ - \$
\$ 1,557.80	\$ 2,500.00	Office Phone & Internet	\$ 2,250.00 \$	\$ 2,250.00 \$	\$ 2,250.00 \$
\$ 1,864.99	\$ 1,800.00	Vehicle Cell Phones	\$ 5,550.00 \$	\$ 5,550.00 \$	\$ 5,550.00 \$
\$ 2,245.50	\$ 2,500.00	Pagers	\$ 2,500.00 \$	\$ 2,500.00 \$	\$ 2,500.00 \$
\$ - \$	2,800.00	Portable Radios	\$ 2,800.00 \$	\$ 2,800.00 \$	\$ 2,800.00 \$
\$ - \$	500.00	Vehicle Mobile Radios	\$ 500.00 \$	\$ 500.00 \$	\$ 500.00 \$
\$ 5,668.29	\$ 10,100.00	Total Communication	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00
		Ambulance Capital Reserve			
\$ 20,000.00	\$ 30,000.00	Cardiac Monitors	\$ 6,000.00 \$	\$ 6,000.00 \$	\$ 6,000.00 \$
\$ 5,000.00	\$ 5,000.00	Stryker Power Stretcher	\$ 5,000.00 \$	\$ 5,000.00 \$	\$ 5,000.00 \$
\$ - \$	\$ -	Amb Computer Report System	\$ - \$	\$ - \$	\$ - \$
\$ 2,500.00	\$ 2,500.00	Portable Computer	\$ 2,500.00 \$	\$ 2,500.00 \$	\$ 2,500.00 \$
\$ - \$	\$ -	Ambulance 2018	\$ 45,000.00 \$	\$ 85,000.00 \$	\$ 85,000.00 \$
\$ 50,000.00	\$ 50,000.00	Ambulance 2023	\$ 40,000.00 \$	\$ 40,000.00 \$	\$ 40,000.00 \$
\$ - \$	50,000.00	Ambulance 2021	\$ 50,000.00 \$	\$ 50,000.00 \$	\$ 50,000.00 \$
\$ 2,000.00	\$ 2,000.00	Pagers	\$ 2,000.00 \$	\$ 1,000.00 \$	\$ 1,000.00 \$
\$ 4,000.00	\$ 4,000.00	2-Way Radios	\$ 4,000.00 \$	\$ 2,500.00 \$	\$ 2,500.00 \$
\$ 83,500.00	\$ 143,500.00	Total Capital Reserve	\$ 154,500.00	\$ 192,000.00	\$ 192,000.00
\$ 127,320.67	\$ 225,835.00	Total Expenses	\$ 267,025.00	\$ 304,525.00	\$ 304,525.00
\$ 127,320.67	\$ 225,835.00	Total Ambulance Budget	\$ 267,025.00	\$ 304,525.00	\$ 304,525.00

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
Fire Department					
Firefighting					
\$ 33,061.29	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
\$ 41,371.51	\$ 39,783.75		\$ 47,122.49	\$ 47,122.49	\$ 47,122.49
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 53.42	\$ -		\$ -	\$ -	\$ -
\$ 17,283.51	\$ 13,052.16		\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
\$ 2,815.28	\$ 3,754.15		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 94,585.01	\$ 101,590.06		\$ 112,622.49	\$ 112,622.49	\$ 112,622.49
Total Salaries					
Firefighting operating					
\$ 4,918.56	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 287.26	\$ -		\$ -	\$ -	\$ -
\$ 4,586.37	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 26,280.00	\$ 26,500.00		\$ 34,000.00	\$ -	\$ -
\$ -	\$ 200.00		\$ 200.00	\$ 200.00	\$ 200.00
\$ 479.89	\$ 1,000.00		\$ 800.00	\$ 800.00	\$ 800.00
\$ 2,545.50	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 40.00	\$ 400.00		\$ 300.00	\$ 300.00	\$ 300.00
\$ -	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
\$ -	\$ 1,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 39,137.58	\$ 42,750.00		\$ 53,950.00	\$ 19,950.00	\$ 19,950.00
Total Operating					
Fire Communication					
\$ -	\$ 150.00		\$ 150.00	\$ 150.00	\$ 150.00
\$ 851.00	\$ 2,500.00		\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
\$ 507.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 5,418.00	\$ 6,300.00		\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 6,776.00	\$ 9,950.00		\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
Total Communication					
Fire Truck & Equipment					
\$ 2,296.73	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 64.76	\$ -		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 1,000.00		\$ -	\$ -	\$ -
\$ 1,799.46	\$ 2,500.00		\$ 2,500.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 1,955.01	\$ 2,000.00		\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
\$ 2,691.08	\$ 3,000.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 1,239.90	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 4,367.83	\$ 2,500.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ -	\$ 2,900.00		\$ -	\$ -	\$ -
\$ 65,804.73	\$ 66,000.00		\$ -	\$ -	\$ -
\$ 4,088.11	\$ 4,043.00		\$ 4,100.00	\$ 4,100.00	\$ 4,100.00
\$ 84,307.61	\$ 89,443.00		\$ 39,400.00	\$ 41,900.00	\$ 41,900.00
Total Fire & Equipment					
Firefighting Equipment					
\$ 2,710.23	\$ 1,500.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 390.83	\$ 1,250.00		\$ 1,250.00	\$ 1,500.00	\$ 1,500.00
\$ -	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 2,632.12	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 1,707.98	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
\$ -	\$ 800.00		\$ 800.00	\$ 800.00	\$ 800.00
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 2,980.79	\$ 2,500.00		\$ 3,000.00	\$ 4,000.00	\$ 4,000.00
\$ -	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ -		\$ -	\$ -	\$ -
\$ 11,431.19	\$ 13,450.00		\$ 14,450.00	\$ 15,700.00	\$ 15,700.00

Woodstock Station #2					
\$	36.90	\$	300.00	\$	300.00
\$	-	\$	-	\$	-
\$	1,567.87	\$	4,100.00	\$	3,000.00
\$	258.24	\$	2,000.00	\$	3,000.00
\$	4,633.02	\$	1,500.00	\$	1,250.00
\$	2,297.75	\$	2,000.00	\$	1,250.00
\$	8,793.78	\$	9,900.00	\$	9,650.00
\$	8,800.00	\$	9,650.00	\$	9,650.00
Total Woodstock Station #2					
Emergency Services BLDS					
\$	1,655.22	\$	2,000.00	\$	2,000.00
\$	-	\$	-	\$	-
\$	6,896.16	\$	6,000.00	\$	5,000.00
\$	30,379.98	\$	10,000.00	\$	32,500.00
\$	4,585.45	\$	4,000.00	\$	4,500.00
\$	-	\$	-	\$	-
\$	1,338.95	\$	6,000.00	\$	12,500.00
\$	-	\$	-	\$	-
\$	647,710.27	\$	-	\$	-
\$	150,000.00	\$	150,000.00	\$	150,000.00
\$	98,548.50	\$	96,847.00	\$	97,792.00
\$	941,114.53	\$	274,847.00	\$	304,292.00
\$	296,792.00	\$	304,292.00	\$	304,292.00
Capital Reserve					
\$	2,000.00	\$	2,000.00	\$	2,000.00
\$	-	\$	-	\$	-
\$	2,500.00	\$	15,000.00	\$	2,000.00
\$	10,000.00	\$	20,000.00	\$	100,000.00
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	1,000.00	\$	3,000.00	\$	25,000.00
\$	12,500.00	\$	10,000.00	\$	15,000.00
\$	-	\$	-	\$	-
\$	15,000.00	\$	15,000.00	\$	4,000.00
\$	2,000.00	\$	2,000.00	\$	4,000.00
\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	-	\$	-	\$	-
\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	-	\$	-	\$	-
\$	5,000.00	\$	2,500.00	\$	2,500.00
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	2,000.00	\$	2,000.00	\$	4,000.00
\$	6,000.00	\$	4,000.00	\$	2,000.00
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	63,000.00	\$	80,500.00	\$	190,000.00
\$	225,000.00	\$	190,000.00	\$	190,000.00
\$	760,714.49	\$	703,814.49	\$	703,814.49
Total Capital Reserve					
Total Fire Department Budget					

Actual FY24	Approp. FY25	Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
	Communication/ Dispatch			
\$ 254,967.89	\$ 269,355.82	Salaries & Wages	\$ 330,000.00	\$ 333,991.24
\$ 2,251.20	\$ 2,060.00	Training Wages	\$ 10,000.00	\$ 10,000.00
\$ 1,000.00	\$ -	Military Stipend	\$ 1,000.00	\$ 1,000.00
\$ -	\$ -	Overtime	\$ -	\$ -
\$ -	\$ 1,000.00	Residency Stipend	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 1,200.00	EMT Stipend	\$ 1,200.00	\$ 1,200.00
\$ 110,680.28	\$ 101,996.58	Employer Paid Benefits	\$ 66,000.00	\$ 66,000.00
\$ 368,899.37	\$ 375,612.40		\$ 409,200.00	\$ 413,191.24
	Operating			
\$ 1,093.55	\$ 1,000.00	Operating Supplies	\$ 1,000.00	\$ 1,000.00
\$ 799.11	\$ 800.00	Office Supplies	\$ 2,560.00	\$ 2,560.00
\$ 2,896.97	\$ 1,600.00	Repair & Maint Supplies	\$ 1,600.00	\$ 1,600.00
\$ -	\$ 2,500.00	Repairs & Maintenance	\$ 2,500.00	\$ 2,500.00
\$ -	\$ 29,893.00	Console	\$ 38,000.00	\$ 38,000.00
\$ -	\$ 900.00	Machinery & Equipment	\$ 900.00	\$ 900.00
\$ 560.41	\$ 1,000.00	Small Tools & Equipment	\$ 2,500.00	\$ 2,500.00
\$ -	\$ -	Radio Lease/Purchase	\$ -	\$ -
\$ 1,200.00	\$ 3,200.00	Tower Rental & Lease	\$ 3,200.00	\$ 3,200.00
\$ -	\$ 1,500.00	Tower Maintenance	\$ 1,500.00	\$ 1,500.00
\$ 5,596.34	\$ 7,000.00	Communications	\$ 10,000.00	\$ 10,000.00
\$ 263.03	\$ 400.00	Travel & Transportation	\$ 400.00	\$ 400.00
\$ 30.00	\$ 300.00	Training Fees	\$ 12,500.00	\$ 12,500.00
\$ 12,439.41	\$ 50,093.00		\$ 76,660.00	\$ 76,660.00
	Capital Reserve			
\$ -	\$ -	Computer Replacement	\$ 1,500.00	\$ 1,500.00
\$ 1,500.00	\$ 1,500.00	Recorder	\$ 1,500.00	\$ 1,500.00
\$ -	\$ -	Replace K" Freq"	\$ -	\$ -
\$ 5,000.00	\$ 5,000.00	Console Terminal (a)	\$ 5,000.00	\$ 5,000.00
\$ 2,600.00	\$ 2,600.00	Console Terminal (b)	\$ 2,600.00	\$ 2,600.00
\$ 3,000.00	\$ 3,000.00	Receiver/Transmitter B	\$ 3,000.00	\$ 3,000.00
\$ -	\$ 3,000.00	Receiver/Transmitter F	\$ 3,000.00	\$ 3,000.00
\$ 12,100.00	\$ 15,100.00	Total Capital Reserve	\$ 16,600.00	\$ 16,600.00
\$ 393,438.78	\$ 440,805.40	Total Communication/Dispatch	\$ 502,460.00	\$ 506,451.24
		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
Actual FY24	Approp. FY25			
	Board of Civil Authority			
\$ 1,490.67	\$ 3,000.00	Printing Supplies	\$ 3,000.00	\$ 3,000.00
\$ 197.70	\$ 1,000.00	BCA wages	\$ 1,500.00	\$ 1,500.00
\$ 896.24	\$ 1,500.00	Election Wages	\$ 2,000.00	\$ 2,000.00
\$ 2,584.61	\$ 5,500.00	Total Civil Authority	\$ 6,500.00	\$ 6,500.00
		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
Actual FY24	Approp. FY25			
	Town Clerk			
\$ 131,607.33	\$ 136,837.91	Town Clerk	\$ 78,100.00	\$ 78,100.00
\$ 67,866.30	\$ 63,352.37	Assistant Clerks	\$ 73,850.00	\$ 60,850.00
\$ 199,473.63	\$ 200,190.28	Employee benefits	\$ 30,390.00	\$ 30,390.00
		Total Salaries	\$ 182,340.00	\$ 182,340.00
		operating supplies		
\$ 553.66	\$ 600.00	Office Supplies	\$ 600.00	\$ 500.00
\$ 10.57	\$ 400.00	Other Purchased Services	\$ 500.00	\$ 350.00
\$ 260.46	\$ 550.00	Machinery and Equipment	\$ 5,000.00	\$ 5,000.00
\$ 2,469.84	\$ 3,000.00	Copier Lease	\$ 3,000.00	\$ 3,000.00
\$ 362.05	\$ 1,000.00	Dues & Subscriptions	\$ 1,000.00	\$ 800.00
\$ 2,806.55	\$ 2,800.00	Records Retention	\$ 2,850.00	\$ 2,850.00
\$ 1,505.00	\$ 2,500.00	Restoration of Records	\$ 2,500.00	\$ 2,500.00
\$ 7,968.13	\$ 10,850.00	Total Operating	\$ 15,450.00	\$ 15,000.00
		Capital Reserve		
\$ 3,500.00	\$ 3,500.00	Vault	\$ 3,500.00	\$ 3,500.00
\$ 3,500.00	\$ 3,500.00	Total Capital Reserve	\$ 3,500.00	\$ 3,500.00
\$ 210,941.76	\$ 214,540.28	Total Town clerk	\$ 201,290.00	\$ 200,840.00

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 116,038.87	\$ 90,000.00	Planning and Zoning			
\$ 49,204.86	\$ 50,400.00	Salaries	\$ 102,106.80	\$ 102,000.00	\$ 102,000.00
\$ 165,243.73	\$ 140,400.00	Overtime	\$ -	\$ 6,000.00	\$ 6,000.00
		Employee Benefits	\$ 20,421.00	\$ 20,421.00	\$ 20,421.00
		Total Salaries	\$ 122,527.80	\$ 128,421.00	\$ 128,421.00
		Operating expenses			
\$ 4,037.26	\$ 4,200.00	Professional Services	\$ 25,350.00	\$ 25,350.00	\$ 25,350.00
\$ -	\$ 2,400.00	Legal Fees	\$ 2,400.00	\$ 4,800.00	\$ 4,800.00
\$ 108.51	\$ 1,200.00	Equipment Purchases	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 2,134.82	\$ 1,200.00	Travel & Transportation	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
\$ 8,411.56	\$ 7,440.00	Dues, Subscr, Meeting	\$ 8,400.00	\$ 6,000.00	\$ 6,000.00
\$ 5,544.50	\$ 4,800.00	Advertising/Notice	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
\$ 500.00	\$ 720.00	GIS Mapping	\$ 720.00	\$ 720.00	\$ 720.00
\$ 20,736.65	\$ 21,960.00	Total Operating	\$ 45,420.00	\$ 45,420.00	\$ 45,420.00
\$ 1,000.00	\$ 1,200.00	Capital Reserve			
\$ 1,000.00	\$ -	Town Plan Consulting	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
\$ 1,000.00	\$ -	Village Plan Consulting	\$ -	\$ -	\$ -
\$ -	\$ -	Computer Replacement	\$ -	\$ -	\$ -
\$ 3,000.00	\$ 1,200.00	Total Capital Reserve	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
\$ 23,736.65	\$ 21,960.00	Total Operating	\$ 45,420.00	\$ 46,620.00	\$ 46,620.00
\$ 188,980.38	\$ 163,560.00	Total Planning and Zoning	\$ 169,147.80	\$ 175,041.00	\$ 175,041.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 6,354.60	\$ 7,000.00	Town Constable			
\$ 486.12	\$ 550.00	Salaries & Wages	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
\$ 6,840.72	\$ 7,550.00	Employer Paid Benefits	\$ 550.00	\$ 550.00	\$ 550.00
		Total Salaries	\$ 7,550.00	\$ 7,550.00	\$ 7,550.00
		Operating expenses			
\$ -	\$ 200.00	Repair & Mainte Supplies	\$ 200.00	\$ 200.00	\$ 200.00
\$ -	\$ 50.00	Other Purchased Services	\$ 50.00	\$ 50.00	\$ 50.00
\$ -	\$ 700.00	Animal Control	\$ 700.00	\$ 700.00	\$ 700.00
\$ -	\$ 600.00	Machinery & Equipment	\$ 600.00	\$ 600.00	\$ 600.00
\$ -	\$ 1,750.00	Communications	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
\$ -	\$ 3,300.00	Total Operating	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
\$ 6,840.72	\$ 10,850.00	Total Town Constable	\$ 10,850.00	\$ 10,850.00	\$ 10,850.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 16,654.00	\$ 17,500.00	Maintaining Cemeteries			
\$ -	\$ 1,000.00	Other Purchased Services	\$ 17,500.00	\$ 23,000.00	\$ 23,000.00
\$ 16,654.00	\$ 18,500.00	Repair & Maintenance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Total Cemeteries	\$ 18,500.00	\$ 24,000.00	\$ 24,000.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ -	\$ 500.00	Welcome Center			
\$ 25,034.33	\$ 25,000.00	Maintenance	\$ 600.00	\$ 600.00	\$ 600.00
\$ 2,183.86	\$ 1,950.00	Custodial Services	\$ 27,500.00	\$ 30,000.00	\$ 30,000.00
\$ 304.71	\$ 1,250.00	Propane	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
\$ 1,634.09	\$ 1,800.00	Electricity	\$ 1,250.00	\$ 3,500.00	\$ 3,500.00
\$ -	\$ 3,500.00	Misc Utilities	\$ 1,800.00	\$ 3,500.00	\$ 3,500.00
\$ 4,600.83	\$ 2,500.00	Building Improvements	\$ 3,500.00	\$ 3,300.00	\$ 3,300.00
\$ 4,379.54	\$ 4,000.00	Bldg Repairs & Mainte	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00
\$ 1,471.20	\$ 1,851.00	Chamber Office Loan Prin	\$ 4,379.54	\$ 4,379.54	\$ 4,379.54
\$ 35,000.00	\$ 35,000.00	Chamber Office Loan Int	\$ 1,851.00	\$ 1,851.00	\$ 1,851.00
\$ 74,608.56	\$ 77,351.00	Woodstock Chamber	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
		Total Welcome Center	\$ 80,580.54	\$ 87,080.54	\$ 87,080.54
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 30,050.00	\$ 33,528.00	Intergovernmental			
\$ 30,050.00	\$ 33,528.00	Upper Valley Solid Waste	\$ 33,528.00	\$ 33,528.00	\$ 27,045.00
		Total Intergovernmental	\$ 33,528.00	\$ 33,528.00	\$ 27,045.00

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
Select Board Contingency					
\$ 1,801.71	\$ 21,000.00	Unclassified	\$ 50,000.00	\$ 43,273.00	\$ 54,595.00
\$ 424.62	\$ 250.00	House Numbers	\$ 250.00	\$ 250.00	\$ 250.00
\$ -	\$ 350,000.00	Econ Develop Reserve Fund	\$ -	\$ -	\$ -
		Water Capital Projects	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
\$ 213,931.18	\$ 200,000.00	Insurance	\$ 238,000.00	\$ 250,000.00	\$ 250,000.00
\$ -	\$ 50,000.00	Select Board Capital Reserve Unused Sick	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00
\$ 216,157.51	\$ 571,250.00	Total Select Board Operating	\$ 408,250.00	\$ 413,523.00	\$ 424,845.00
\$ 216,157.51	\$ 621,250.00	Total Select Board	\$ 458,250.00	\$ 443,523.00	\$ 454,845.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
Irene Recovery					
\$ 44,600.00	\$ 44,600.00	IRE Bond Repayment	\$ 44,600.00	\$ 44,600.00	\$ 44,600.00
\$ 15,000.00		IRE Bond Interest Expense	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
\$ 59,600.00	\$ 55,100.00	Total Irene Recovery	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00
Actual FY24	Approp. FY25		Department Requested FY2	Administrator Recommended FY26	Select Board Recommended FY26
Town Police					
\$ 433,410.00	\$ 446,103.00	Town Police to Village	\$ 473,270.67	\$ 473,270.67	\$ 473,270.67
\$ -					
\$ 433,410.00	\$ 446,103.00	Total Police	\$ 473,270.67	\$ 473,270.67	\$ 473,270.67
\$ 7,477,443.76	\$ 7,681,340.88	Total Woodstock Budget	\$ 8,388,777.70	\$ 8,361,520.54	\$ 8,352,359.54

Sewer Operations

Woodstock
Summary of Revenues and Expenditures Sewer
July 1, 2025

	APPROVED FY25 BUDGET	DEPARTMENT REQUEST FY26	ADMINISTRATOR RECOMMENDED FY26	SELECT BOARD RECOMMENDED FY26
I. REVENUES				
SEWER RATES	\$ 1,326,575.00	\$ 1,423,076.55	\$ 1,423,076.55	\$ 1,423,077
SUBTOTAL	\$ -	\$ -	\$ -	\$ -
SEWER INCOME	\$ 8,963.75	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
SUBTOTAL	\$ 8,963.75	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL REVENUE	\$ 1,335,538.75	\$ 1,443,076.55	\$ 1,443,076.55	\$ 1,443,076.55
II. EXPENSES				
SALARIES AND BENEFITS	\$ 544,970.35	\$ 550,256.28	\$ 548,387.47	\$ 548,387.47
OPERATING EXPENSES	\$ 650,568.00	\$ 747,624.80	\$ 741,552.00	\$ 741,552.00
CAPITAL RESERVES	\$ 126,000.00	\$ 116,000.00	\$ 144,000.00	\$ 143,057.00
AUDIT	\$ 14,000.00	\$ 9,280.00	\$ 10,080.00	\$ 10,080.00
TOTAL EXPENSES	\$ 1,335,539	\$ 1,423,161.08	\$ 1,444,019.47	\$ 1,443,076.47
BALANCE AVAILABLE	\$ (0.25)	\$ 19,915.47	\$ (942.92)	\$ 0.08
EXCESS/(DEFICIT)				
SEWER RECEIPTS				
SEWER EXPENSES				
TOTAL BUDGET	\$ 1,335,539.00	\$ 1,423,161.08	\$ 1,444,019.47	\$ 1,443,076.47

SEWER DEPARTMENTAL BUDGET

July 1, 2025 through June 30, 2026

Actual FY24	Budgeted FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		EXECUTIVE			
\$ -	\$ -	Full-Time Salaries	\$ 66,400.00	\$ 63,800.00	\$ 63,800.00
\$ -	\$ -	Overtime	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00
\$ -	\$ 10,400.00	Employee Benefits	\$ 13,080.00	\$ 13,080.00	\$ 13,080.00
\$ -	\$ 10,400.00	Total Salaries	\$ 81,480.00	\$ 78,480.00	\$ 78,480.00
\$ -	\$ 20.00	Wellness	\$ 237.80	\$ 260.00	\$ 260.00
\$ -	\$ -	Professional Services	\$ 10.00	\$ 10.00	\$ 10.00
\$ -	\$ -	Advertising	\$ 108.00	\$ 108.00	\$ 108.00
\$ -	\$ -	Meetings/Professional Development	\$ 1,440.00	\$ 1,480.00	\$ 1,480.00
\$ -	\$ 500.00	IT Software (Permitting/Paychecks/Website)	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00
\$ -	\$ 520.00	Total Expenses	\$ 8,595.80	\$ 8,658.00	\$ 8,658.00
\$ -	\$ 10,920.00	Total Town Administrator Budget	\$ 90,075.80	\$ 87,138.00	\$ 87,138.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Office Administration			
\$ 1,228.29	\$ 1,800.00	Operating Supplies	\$ 1,036.00	\$ 1,036.00	\$ 1,036.00
\$ 1,121.00	\$ -	Office Supplies	\$ 1,132.00	\$ 1,132.00	\$ 1,132.00
\$ 1,039.85	\$ 1,600.00	Postage	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
\$ 877.80	\$ 500.00	Equipment Maintenance	\$ 320.00	\$ 320.00	\$ 320.00
\$ 659.42	\$ -	Machinery and Equipment	\$ 658.00	\$ 658.00	\$ 658.00
\$ 5,675.52	\$ 2,000.00	Communications	\$ 4,440.00	\$ 4,440.00	\$ 4,440.00
\$ -	\$ 1,000.00	NEMRC Support	\$ 670.00	\$ 670.00	\$ 670.00
\$ -	\$ -	IT Contract	\$ 5,600.00	\$ 5,200.00	\$ 5,200.00
\$ -	\$ -	IT Operating Supplies	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00
\$ 611.74	\$ -	Advertising	\$ 560.00	\$ 560.00	\$ 560.00
\$ 19,344.37	\$ -	Manager Search	\$ -	\$ -	\$ -
\$ 30,557.99	\$ 6,900.00	Total Office Administration Budget	\$ 17,616.00	\$ 16,616.00	\$ 16,616.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Auditing			
\$ 3,830.00	\$ 14,000.00	Expenses	\$ 9,280.00	\$ 10,080.00	\$ 10,080.00
\$ 3,830.00	\$ 14,000.00	Total audit Budget	\$ 9,280.00	\$ 10,080.00	\$ 10,080.00
Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
		Town Accountant			
\$ 29,084.05	\$ 36,606.00	Full-Time Salaries	\$ 32,091.78	\$ 33,222.97	\$ 33,222.97
\$ -	\$ -	Part-Time Salaries	\$ -	\$ -	\$ -
\$ 11,856.67	\$ 12,949.00	Employee Paid Benefits	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
\$ 40,940.72	\$ 49,555.00	Total Salaries	\$ 40,291.78	\$ 41,422.97	\$ 41,422.97
\$ -	\$ -	Software Update	\$ -	\$ -	\$ -
\$ 1,566.50	\$ 2,000.00	Professional Services	\$ 2,320.00	\$ 2,100.00	\$ 2,100.00
\$ 550.00	\$ 1,000.00	NEMRC Support	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00
\$ -	\$ -	Prior Year Adjustment	\$ -	\$ -	\$ -
\$ 13.28	\$ -	Other Purchased services	\$ 365.00	\$ 365.00	\$ 365.00
\$ -	\$ -	Dues & Subscriptions	\$ 15.00	\$ 100.00	\$ 100.00
\$ 2,129.78	\$ 3,000.00	Total Expenses	\$ 3,840.00	\$ 3,705.00	\$ 3,705.00
\$ 43,070.49	\$ 52,555.00	Total Accounting Budget	\$ 44,131.78	\$ 45,127.97	\$ 45,127.97

Actual FY24	Approp. FY25		Department Requested FY26	Administrator Recommended FY26	Select Board Recommended FY26
\$ 260,183.74	\$ 258,705.00	Waste Water			
\$ -	\$ -	Salaries	\$ 308,653.75	\$ 308,653.75	\$ 308,653.75
\$ 115,428.00	\$ 127,829.00	CC Benefits	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
\$ 375,611.74	\$ 386,534.00	Health Insurance	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00
		Employee Benefits	\$ 61,730.75	\$ 61,730.75	\$ 61,730.75
		Total Salaries	\$ 428,484.50	\$ 428,484.50	\$ 428,484.50
		Operating expenses	\$ -		
		Maintaining sewer system	\$ -		
\$ 8,060.43	\$ 4,000.00	Operating supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 975.00	\$ 1,000.00	Education Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 28,543.28	\$ 25,000.00	Professioonal Services	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
\$ 7,224.24	\$ 12,000.00	Engineering Services	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 11,850.00	\$ 10,000.00	Sewer Line Cleaning	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
\$ 6,428.43	\$ 20,000.00	Repair and Maintenance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 26,172.33	\$ 30,000.00	Manhole Repair	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
\$ 14.53	\$ 500.00	Influent Pump	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00
\$ -	\$ 600.00	Machinery & Equipment	\$ 500.00	\$ 500.00	\$ 500.00
\$ -	\$ -	Sewer Line Maint	\$ 600.00	\$ 600.00	\$ 600.00
\$ -	\$ -	Auto Sampler	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
\$ -	\$ -	Kendron Brook Stabilization	\$ -	\$ -	\$ -
\$ -	\$ -	Project NG SCR P 16	\$ -	\$ -	\$ -
\$ -	\$ 400.00	Rentals	\$ 400.00	\$ 400.00	\$ 400.00
\$ 14.49	\$ 5,000.00	I I Improvements	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 89,282.73	\$ 108,500.00	Total Maintaining Sewer System	\$ 111,200.00	\$ 111,200.00	\$ 111,200.00
		Constr & Maint of plants			
\$ 35,360.15	\$ 45,000.00	Operating Supplies	\$ 65,000.00	\$ 60,000.00	\$ 60,000.00
\$ 480.55	\$ 400.00	Office Supplies	\$ 500.00	\$ 500.00	\$ 500.00
\$ 4,067.51	\$ 5,000.00	Repair & Maint Supplies	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
\$ 3,412.85	\$ 5,000.00	Professional Services	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 22,785.21	\$ 28,000.00	Other Purchased services	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
\$ 5,435.43	\$ 6,000.00	Uniforms, Protective gear	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
\$ -	\$ 20,000.00	Engineering Services	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 90,318.58	\$ -	Engineering Services Main PL	\$ -	\$ -	\$ -
\$ 16,818.64	\$ 13,000.00	Laboratory Testing	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ -	\$ 15,000.00	Repair & Maint	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
\$ 599.55	\$ 1,200.00	Small Tools and Equip	\$ 900.00	\$ 900.00	\$ 900.00
\$ 86,752.96	\$ 85,000.00	Dewatering	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
\$ 98,943.62	\$ 80,000.00	Utilities	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
\$ 6,078.32	\$ 5,000.00	Communication	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
\$ -	\$ 200.00	Travel and Transportation	\$ 200.00	\$ 200.00	\$ 200.00
\$ 401.80	\$ 1,000.00	Dues, Subs & Meeting s	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 10,000.00	Contingency Account	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
\$ 1,750.00	\$ 3,000.00	Taxes, Licensing & Regs	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 29,133.11	\$ 50,000.00	Insurance & Fidelity bond	\$ 78,000.00	\$ 78,000.00	\$ 78,000.00
\$ -	\$ 58,439.00	S Woodstock Bond Repayment	\$ 58,439.00	\$ 58,439.00	\$ 58,439.00
\$ -	\$ 28,414.00	S Woodstock Bond Interest	\$ 28,414.00	\$ 28,414.00	\$ 28,414.00
\$ -	\$ 4,920.00	EEI Bond	\$ 4,920.00	\$ 4,920.00	\$ 4,920.00
\$ 402,338.28	\$ 464,573.00	Total Constr & Maint of Plant	\$ 588,373.00	\$ 583,373.00	\$ 583,373.00

\$	4,246.98	\$	8,000.00					
\$	-	\$	11,000.00					
\$	-	\$	11,725.00					
\$	-	\$	28,000.00					
\$	8,008.15	\$	8,232.00					
\$	12,255.13	\$	66,957.00					
\$	5,000.00	\$	5,000.00					
\$	-	\$	3,000.00					
\$	3,000.00	\$	3,000.00					
\$	45,000.00	\$	45,000.00					
\$	-	\$	-					
\$	-	\$	-					
\$	-	\$	-					
\$	-	\$	-					
\$		\$	5,000.00					
\$	2,000.00	\$	2,000.00					
\$	55,000.00	\$	63,000.00					
\$	503,876.14	\$	640,030.00					
\$	934,487.88	\$	1,173,939.00					
Sewer Vehicle								
	Repair & Maint	\$	9,000.00	\$	9,000.00	\$	9,000.00	
	Ton Truck Lease	\$	-	\$	-	\$	-	
	F550 Lease/Purchase	\$	-	\$	-	\$	-	
	Line Flusher Lease/Purchase	\$	-	\$	-	\$	-	
	Fuel	\$	9,000.00	\$	9,000.00	\$	9,000.00	
	Total Sewer Vehicle	\$	18,000.00	\$	18,000.00	\$	18,000.00	
Capital Reserve								
	Comp. Unused Sick/Vac	\$	10,000.00	\$	15,000.00	\$	14,000.00	
	F-350 Ton Truck	\$	3,000.00	\$	3,000.00	\$	3,000.00	
	F-150 Pickup	\$	3,000.00	\$	3,000.00	\$	3,000.00	
	Repairs and Maintance	\$	45,000.00	\$	45,000.00	\$	45,000.00	
	Line Flusher Lease/Purchase	\$	-	\$	-	\$	-	
	Reserved Fund	\$	12,000.00	\$	35,000.00	\$	35,057.00	
	Project NG SCRP 16	\$	35,000.00	\$	35,000.00	\$	35,000.00	
	Lawn Mower	\$	1,000.00	\$	1,000.00	\$	1,000.00	
	Sludge Spreading Truck	\$	5,000.00	\$	5,000.00	\$	5,000.00	
	Influent Pump	\$	2,000.00	\$	2,000.00	\$	2,000.00	
	Capital Reserve Total	\$	116,000.00	\$	144,000.00	\$	143,057.00	
	Total Operating	\$	717,573.00	\$	712,573.00	\$	712,573.00	
	Total Budget	\$	1,423,161.08	\$	1,444,019.47	\$	1,443,076.47	

Water Operations

Woodstock
Summary of Revenues and Expenditures Sewer
July 1, 2025

	APPROVED FY25 BUDGET	DEPARTMENT REQUEST FY26	RECOMMENDED FY26	SELECT BOARD RECOMMENDED FY26
I. REVENUES				
WATER RATES				
SUBTOTAL	\$ -	\$ 487,845.37	\$ 487,845.37	\$ 487,845.37
WATER INCOME				
SUBTOTAL	\$ -	\$ -	\$ -	\$ -
		\$ 247,380.80	\$ 247,380.80	\$ 247,380.80
TOTAL REVENUE	\$ -	\$ 735,226.17	\$ 735,226.17	\$ 735,226.17
II. EXPENSES				
SALARIES AND BENEFITS		\$ -	\$ -	\$ -
OPERATING EXPENSES		\$ 220,780.00	\$ 220,780.00	\$ 220,780.00
CAPITAL RESERVES		\$ 213,470.00	\$ 213,470.00	\$ 213,470.00
AUDIT		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
DEBT REPAYMENT		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
		\$ 238,976.17	\$ 238,976.17	\$ 238,976.17
TOTAL EXPENSES	\$ -	\$ 735,226.17	\$ 735,226.17	\$ 735,226.17
BALANCE AVAILABLE	\$ -	\$ -	\$ -	\$ -
EXCESS/(DEFICIT)				
SEWER RECEIPTS				
SEWER EXPENSES				
TOTAL BUDGET	\$ -	\$ 735,226.17	\$ 735,226.17	\$ 735,226.17

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

December 26, 2024

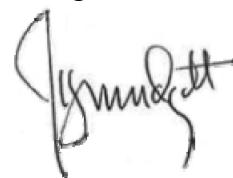
The Selectboard
Town of Woodstock, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Town of Woodstock, Vermont for the fiscal year ended June 30, 2024 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Office of the Municipal Manager, Town of Woodstock, PO Box 488, Woodstock VT 05091 once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

FY2024 Woodstock Town Public Trust Funds Summary

The Town of Woodstock is the beneficiary of seven Public Trust Funds. These funds are managed by the Trustees of Public Funds and audited each year by the auditors appointed by the municipality.

The Town of Woodstock Public Funds are invested in low-cost Vanguard Index funds following the advice of the Investment Advisory Committee and disbursed to accomplish the donors wishes. The following details include actions taken in the twelve months ending June 30, 2024.

The **Mary Billings French Memorial Park Fund** was established in October 1953 with gifts from the late Nelson Rockefeller, from Mrs. French's children and from Elizabeth Billings. The income is to be used solely for the improvement and maintenance of the Mount Tom and Mount Peg park areas. This income funds the activities of the Billings Park Commission. No disbursement was made in FY2024. Unaudited balance: \$522,276.

The **Cemetery Trust Fund** contains more than twenty bequests. The investment income is to be used for the care of specific lots in "town" cemeteries. These funds have not been invested historically but now the invested fund will provide income as originally intended. \$3,000 was transferred to the Town Cemetery fund budget in FY2024. Unaudited balance: \$105,593.

The **Oscar Freeman Fund** was established in 1935. The fund income is to be used for "*the benefit of the needy poor*". \$1,500 was disbursed to the Woodstock Community Food Shelf in FY2024. Unaudited balance: \$32,239

The **Orley A Whitcomb Fund** was established in 1936 to provide funds to the local King's Daughters organization. A disbursement of \$641 was made to King's Daughters in FY2024 to close the account. Because of timing challenges there remains an unaudited balance of \$592.

The **Anna Williams Dreer Fund** originated as a gift of real estate to the Town, the sale of which was authorized by Town vote in 1943. These funds can be used for charitable or educational purposes with a vote of consent of the Town of Woodstock at a regular Town Meeting. An annual \$1,500 scholarship is awarded to a graduating student with priority given to any individual in need of financial assistance to enter a trade school. In FY2024 \$1,500 was disbursed for the FY2023 scholarship and \$1,500 was disbursed to the High School for further disbursements to the FY2024 chosen student. Unaudited balance: \$25,871

The **Marbara Bagley Scholarship Fund** was established after Ms Bagley's death in 1978. Two annual \$1,500 scholarships are awarded to graduating students with priority given to any individual in need of financial assistance to enter the education field and secondly a caring profession. In FY2024 \$1,500 was disbursed for the FY2022 scholarship, \$1,500 was disbursed for the FY2023 scholarship, \$3,000 was disbursed for the FY2024 scholarships and \$3,000 was disbursed to the High School for further disbursements to the chosen students. Unaudited balance: \$61,350

The **Gary Francis Hersey Award Fund** awards an annual scholarship to a WUHMS student. In FY2024 \$500 was disbursed for the FY2023 scholarship. The \$500 for the FY2024 scholarship was disbursed to the High School for further disbursement to the chosen student. Unaudited balance: \$946

We look forward to managing these funds in the coming year and upholding the intent of the original donors.

Respectfully submitted,

FY2024 Woodstock Town and Village Endowment Fund Summary

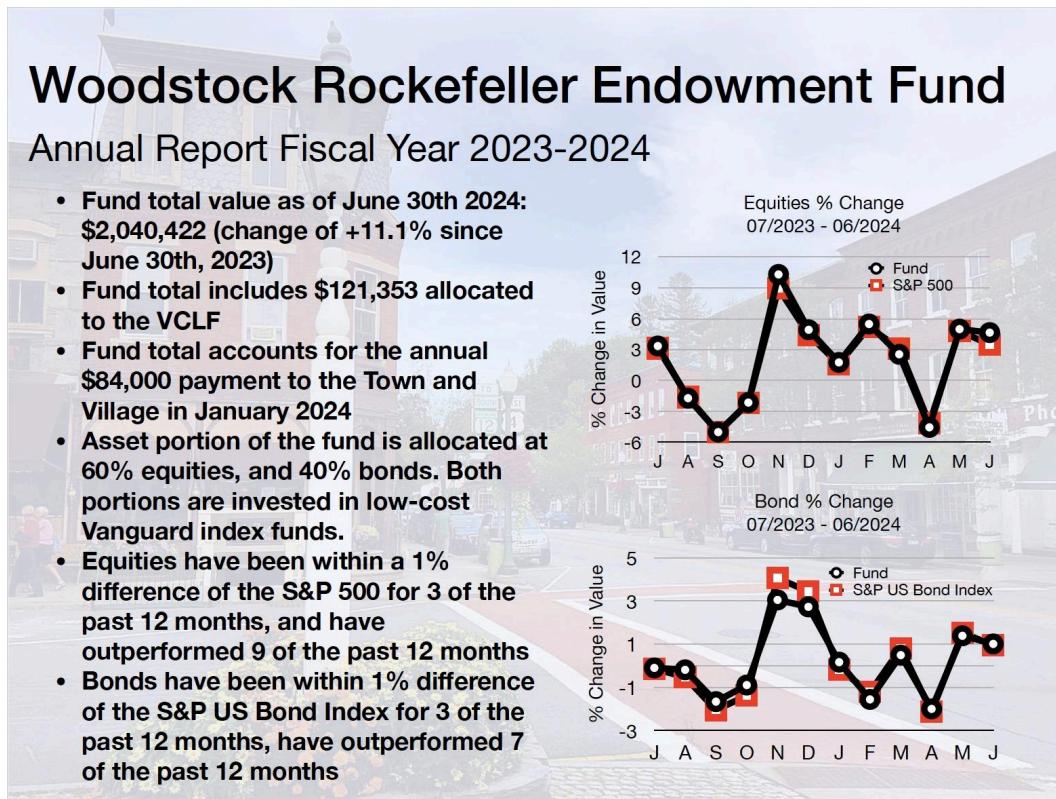
In 1993, the Rockefellers gave the Town and Village \$625,000 “as an endowment fund to produce annual payments to help offset the loss of real estate taxes” after their property was given to the National Park Service. It was the hope of the Rockefellers that “the Town would wish to retain the fund as a permanent endowment.”

The funds are managed by the Village Trustees and Town Selectboard following advice from the Investment Advisory Committee, a group of residents, appointed by the Selectboard and Trustees, who have investment experience and an interest in socially responsible investing. The committee reviews performance, asset allocation and investment alternatives and makes regular reports to the Trustees and Selectboard. Ordinances and investment guidelines adopted by the Village Trustees and Town Selectboard in 1994 and 2009 and revised in 2017 govern fund management.

In FY2024 the Fund made the annual disbursement “in lieu of property taxes” of \$84,000. This represents a 4% increase over the FY2023 disbursement to mimic the increase in property taxes for the Town and Village.

The funds are invested in three places:

- An equity index fund: Vanguard’s Social Index Fund (VFTSX);
- A fixed income fund: Vanguard’s Intermediate-Term Treasury Index Fund Admiral Shares (VSIGX);
- A community-focused Vermont lender: Vermont Community Loan Fund’s Social Investment Term Account.



We look forward to managing these funds in the coming year and upholding the intent of the original donors.

Respectfully submitted,
Jill Davies, Mark Hall, Jeffrey Kahn, Patrick Proctor and Ann Quasman
Investment Advisory Committee

Town of Woodstock Delinquency Reports

Delinquent Property Tax Register

Fiscal Year	Principal outstanding	Interest outstanding	Delinquent penalty outstanding	Total outstanding	Difference from value printed in 2024 Town Report
2020	\$9.80	\$139.40	-	\$149.20	\$1.65
	\$11,483.64	\$7,940.38	\$911.84	\$20,335.86	\$1,448.74
2022	\$18,947.00	\$6,284.62	\$943.64	\$26,175.26	(\$10,827.90)
2023	\$72,201.94	\$22,217.06	\$4,456.01	\$98,875.01	(\$34,548.78)
2024	\$127,960.57	\$16,641.84	\$9,173.31	\$153,775.72	
Total	\$230,602.95	\$53,223.30	\$15,484.80	\$299,311.05	

Delinquent Sewer Tax Amount

Current delinquent sewer total effective September 2024 through January 23, 2025:
\$83,749.12*

* Reflects sewer tax, plus interest assessed before September 2024, plus penalties.

Interest assessed since September 2024 on total of \$83,749.12:

Current:	\$ 1,042.81
Over 30 days:	\$ 1,043.59
Over 60 days:	\$ 1,466.30
Over 90 days:	\$ 2,661.20
Total of all past due:	\$89,963.02

END

ECFiber 2025 Annual Report

Overview

Woodstock is part of the East Central Vermont Telecommunications District, doing business as ECFiber. Our mission is to provide top-notch fiber-optic internet service to all on-grid homes and businesses within our member towns. ECFiber offers gigabit-capable internet, voice over IP telephone, and access to a vast array of streaming television services. We operate primarily from our headquarters in South Royalton, Vermont, and our delegates, appointed by their respective selectboards, serve as unpaid advocates for ECFiber within their towns.

Historical Background

At Town Meeting 2008, residents of the Town of Woodstock voted to join ECFiber. Early funding for the ECFiber network came from local investors, who were repaid with tax-exempt interest once subscriber revenue started to flow. Importantly, no tax money has been used to fund ECFiber, and we are prohibited from using taxes to fund our future operations. However, ECFiber does take advantage of state and federal government grants whenever it qualifies.

Using ECFiber as a model, the Vermont Legislature created Telecommunications Union Districts (CUDs) in 2015. As a legally established CUD, ECFiber is able to issue revenue bonds. Our Series 2023A municipal revenue bond received a historic “BB” rating, marking a significant milestone in U.S. financial history.

Service and Expansion

ECFiber started service to its first Woodstock customers in 2011. We have installed fiber-optic cables on utility poles we lease from the pole owner, often Green Mountain Power. Today, ECFiber service is available to virtually every Woodstock home that is served by an electric utility pole. By the end of 2024, we had nearly 500 subscribers in Woodstock, and we plan to continue our build-out in Woodstock and 30 other member towns in 2025. Woodstock residents wishing to have more information about joining ECFiber should email woodstock@ecfiber.net.

By 2023, the last of the original towns joined the network. By a vote of the District Governing Board, eight more towns were added, bringing the district membership up to 31 towns.

In 2024, ECFiber focused on mainline underground construction in specific areas like White River Junction, Wilder, and Quechee, and continued work in Fairlee, Bradford, Newbury, and Topsham. The northern tier towns like Corinth and Washington are slated for work in the spring. By the end of the project, all unserved or underserved locations in the 31 towns will have gigabit fiber service, addressing 20% of Vermont's rural broadband crisis with minimal reliance on grants. and no taxpayer money.

Network and Customer Base

Network-wide, ECFiber serves nearly 9,500 customers through 1,800 miles of installed fiber-optic cable. In 2025, we plan to expand to serve over 10,000 premises and 2,100 miles of the network. The success of ECFiber is a testament to the power of collective action, particularly benefiting rural areas. Our subscribers commend ECFiber for its speed and reliability.

Invitation

David Brown and Chris Miller
ECFiber Governing Board Delegates

2024 ANNUAL REPORT

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The GUVSWMD comprises 10 Upper Valley towns, overseeing a system for proper management of solid and hazardous waste, recyclables, and food scraps. GUV also provides special collection events for bulky and household hazardous waste (HHW), paint, electronics, tires, metal, and fluorescent bulbs as well as offering technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

- GUV held three special collections in West Fairlee, Strafford and Thetford. We collected 7.5 tons of tires, 10.2 tons of electronics (3.3 from the Sustainable Woodstock event), and approximately 8 tons of “big” trash. Collection events are open to any resident or business within the district.
-
- Vermonters saved 110,215 gallons of paint from the landfill in **2023**.
- 241 GUV residents (33 from Woodstock) participated in two household hazardous waste events.
- 155 GUV residents participated in three Styrofoam collection events, two in Lebanon and one in WRJ. GUV staff assisted with the events but did not sponsor them.
- 2025 GUV collection event dates and recycling updates will be posted on our website, Facebook page, town list servs, and in local newspapers.
- GUV is grateful to Mary McCuaig and Eric Duffy for their representation and support on the Board of Supervisors.
- For information call Ham Gillett at 802-674-4474, email hgillet@marcvt.org, or visit www.guvswmd.org



Matching people aged 55+ with service opportunities in Bennington, Windham & Windsor Counties
Green Mountain RSVP 160 Benmont Ave Ste 90 (South Entrance, Flr 2R), Bennington, VT 05201
www.rsvpvt.org • (802) 447-1546

Dear Woodstock Voters,

Thank you for approving \$500 in funding to Green Mountain RSVP at the 2024 Town Meeting.

Green Mountain RSVP is an AmeriCorps Seniors program that matches people aged 55+ with volunteer opportunities in non-profit organizations and also coordinates free, volunteer-led Bone Builder weight-training classes and the Sunshine Cards project, which distributes cheerful, hand-written notes to homebound seniors. We use town funds to purchase weights for Bone Builders participants, to print class forms, and to purchase Sunshine Cards.

Two RSVP volunteers (Bridgewater residents) lead a year-round, twice-weekly Bone Builders class at the Thompson Senior Center. The two volunteers performed 124 hours of service in the year covered.

Woodstock residents also likely benefitted from the service of RSVP volunteers who reside in other nearby towns (like Brownsville and Hartland) and serve in non-profits in those towns.

Voter-approved funds are essential for us to continue to support and develop programs that help Vermont seniors age-in-place. Thank you for supporting us.

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental health issues, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health, substance use, community rehabilitation and treatment, and developmental services programs. HCRS also offers 24/7 emergency services for anyone experiencing a mental health or substance use crisis.

During FY24, HCRS provided 55,795 hours of services to 49 residents of the Town of Woodstock. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Woodstock.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



THE
NORMAN WILLIAMS
PUBLIC LIBRARY

Annual Report to the Town Of Woodstock - January 2025

Norman Williams Public Library has been at the heart of our community since 1883. The NWPL Trustees, staff, and volunteers are part of a long line of stewards proudly contributing to the literary health of our community. Working with community members, local officials, and organizations, we strive to serve our community and preserve the library for generations to come. The Norman Williams Public Library is a non-profit corporation and therefore not fully funded through your tax dollars. We rely on funding from the Town of Woodstock (less than 35% of the library's budget) and the generosity of many donors. We also hold fundraising programs throughout the year.

With an eye toward safety and efficiency, we continually assess the condition of our historic building and have developed a capital budget for maintenance and improvements needed. In the past year, we underwent a major project to repoint our historic stone building. This is a regular maintenance operation where failing mortar between each exterior stone is chipped away and replaced. Our project was a complete success; this was particularly intricate and costly, but necessary work and was funded through our building fund, grants, and donations.

As we have done for many years, we continue to partner with the Town and Village of Woodstock to make our property available for portable restrooms during busy times and our parking lot available to help with the parking shortage. We continue to offer our space free of charge for meetings, gatherings, and tutoring.

Our library continues to be rated among the top libraries in our state and within New England. All library programs are offered free of charge. Our Wi-Fi antennas broadcast our free internet access outside the building. Our free signal is now accessible on the library lawn as well as the Village Green. This service has proven invaluable to visitors and patrons with slower or less consistent home internet connectivity. In addition to our printed resources, we have significantly expanded our online services, digital apps, audiobooks, eBooks, and movie-streaming service. The number of people coming through our doors and the number of items borrowed from the collection is greater than ever.

Our children's librarians provide weekly story-times for preschoolers, and they continue to hold monthly book discussion groups for older children. We continue to offer widely varied programs and services of interest to our community and attendance is very strong. Our biweekly newsletter and website now include information on our in-person programs as well as wonderful online resources and links for our recorded programming.

We continue to serve our community and learn to adapt and become more creative librarians in our determined efforts to keep our patrons engaged and informed. We thank the Town of Woodstock for your long-standing support of the library and look forward to continuing our service to the community.

Respectfully submitted,

Clare McFarland, Library Director



The Ottauquechee Health Foundation Supports the Health and Wellness Needs of Woodstock

December 31, 2024

The Ottauquechee Health Foundation (OHF) strives to improve the health and well-being of people who live in our core towns through grants, community partnerships, educational opportunities, and the support of wellness initiatives. We believe accessible health and wellness care is a vital part of any community.

We assist in the health and wellness needs of these core towns of Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and **Woodstock**.

Grants: OHF's backbone programs, Good Neighbor and Homecare Grants, continue to be utilized extensively by those in need. These programs accommodate the increased and diverse needs of the people in communities that we serve. Grants are made to individuals and families who are unable to pay for their health and wellness needs that are not covered by health insurance, such as dental care, physical therapy, counseling, hearing aids, eyeglasses, safe home-care and more. Assistance is based on financial need, and applicants must live in the catchment area.

Additionally, in 2024, Community Grants assisted in supporting mental health initiatives, a vaccine clinic, and programs at non-profit agencies, all benefitting Woodstock residents.

This past year the Foundation received 252 grant inquiries totaling over \$300,000 in funding requests from non-profit agencies and residents of the nine core towns.

In 2024, OHF provided 105 Good Neighbor and Home-Care grants to Woodstock residents totaling nearly \$102,000, and Community Grants of more than \$5,000. This equates to approximately 49% of our overall granting. Your support is invaluable to us and allows us to serve the Woodstock Community better.

Funding:

Funding is supported by **town appropriations**, bi-annual appeals, grants, generous donors, and a modest draw from our investments.

Thank you! Together we can indeed create stronger and healthier communities.

Respectfully Submitted,

Mary Young-Breuleux
Interim Executive Director

PENTANGLE ARTS

2024 Annual Report

We are grateful to the Town of Woodstock for its support of our mission to make our area a more vibrant, creative and stimulating place to live. Contributions have supported our Youth in Arts programs, as well as our free programming such as workshops and residencies in area schools.

Highlights of our 2024 -2025 season include:

- Professional live musical theatre for area schools based on children's literature, including the award-winning theatrical show and workshop, *The Boy From Troy*, about John Lewis and Charlotte's Web. The range of the two performances allow for programming suitable for grade school and one for middle and high school. The shows are attended by 9 schools, and all performances at full capacity in our theatre.
- Full weekend of Wassail Weekend events that include performances: A Classic Christmas orchestral performance, Saturday night with The Empty Pockets, Sunday for the kids we had a Revels performance and Cupcakes with Santa, followed by the sing-a-long Messiah with Opera North soloist leading the programming.
- Painting of the theatre and lobby for the first time in 40 years, as well making additional updates to our offerings for concessions starting this winter.
- Forty-two weekends of feature films on the area's largest stage!
- The 46th annual free summer music series Music By the River.
- Launching new programs including a Vermont After Hours Series offering a diverse lineup of exceptional performers and events, complimented by wine, beer, and local fare.
- Partnering with local childcare to create evening programs to coincide with some of our performances geared towards adults, making it easier for community members with kids.

Thank you for your time and consideration. Please contact us if you have any questions about Pentangle Arts and the Woodstock Town Hall Theatre.

Respectfully Submitted:
Deborah Greene
Executive Director (802) 457-3981



SENIOR SOLUTIONS

Detailed Report to the Town of Woodstock

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Woodstock and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

This is a summary of services provided to Woodstock residents in the time period of 7/1/2023-6/30/2024.

Information & Assistance: 56 Calls or Office Visits. Our HelpLine (802-885-2669 or 866-673-8376) offers information, referrals and assistance to older Vermonters, their families, and their caregivers to problem-solve, plan, and access resources. We assist with health insurance problems, long-term care applications, fuel assistance, applying for benefits, and many other needs. Extensive resources are also on our website: www.SeniorSolutionsVT.org

Medicare Assistance: 12 Calls or Office Visits. Woodstock residents received assistance with Medicare issues and enrollment through our State Health Insurance Assistance Program (SHIP). SHIP provides Medicare education and counseling, classes for new Medicare enrollees, and help enrolling in Part D and choosing a drug plan.

In-Home Care Coordination Services: We provided 22 residents with in-home case management or other home-based assistance (totaling 269 hours) to enable them to remain living safely at home. A Senior Solutions case manager meets clients at home to create and monitor a person-centered plan of care. Based on this plan, case managers work to secure services that support the client in the community. We also support clients with self-neglect behaviors, and help those who experience abuse, neglect, or exploitation.

Nutrition Services and Meal Programs: We partnered with Thompson Senior Center to provide 7,935 Home-Delivered Meals, plus community meal gatherings in our region.

Senior Solutions administers federal and state funds to local organizations to supplement their operating costs for these meal programs. The funds we provide do not cover the full cost, so local meal sites must seek additional funding to meet operating costs. Senior Solutions does not use town funding to support these meal programs and does not benefit from any funds that towns provide directly to local meal sites. Senior Solutions also offers the services of a registered dietitian to older adults and to local meal sites.

Volunteer Visitors: Our volunteers provided home visits, telephone reassurance, and respite for family caregivers. Our Vet-to-Vet program matches Veteran volunteers with Veteran recipients.

Other Services: Residents may also have received one or more of the following services: caregiver respite, transportation, wellness and fall prevention programs, options counseling, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, pet care support, and home-based mental health services.

Submitted by Mark Boutwell, Executive Director

Southeastern Vermont Community Action (SEVCA)

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate the root causes of poverty.*

SEVCA has a variety of programs and services to meet this end. They include Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing, and food assistance), Micro-Business Development, Financial Coaching (asset building & financial literacy), Volunteer Income Tax Assistance, a Community Solar program, and a Thrift Store Voucher Program.

SEVCA has served a total of 8 unduplicated households comprised of 9 people in Woodstock between Oct 2023 and the end of September 2024. Unduplicated means that some of these households may have received services from more than one of our program areas.

In Woodstock, SEVCA's impact in FY2024 included:

- No-cost weatherization services that reduce a household's energy costs and make homes healthier and safer valued at least \$32,994.
- Emergency heating system repairs and replacements to keep homes heated valued at least \$5,495.
- Fuel & utility assistance to keep people's homes heated and their power on valued at least \$1,961.
- 2 Households received assistance preparing their income taxes to take advantage of tax credits, refunds and rebates.
- **The combined value of services provided to residents in the Town of Woodstock exceeded \$40,452.00. The figures reported here are for direct client assistance only and do not include the cost of SEVCA providing these services through staffing and operating costs.**

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private and town funds allow us to not only maintain, but increase and improve service. We thank the residents of Woodstock for their support.

Josh Davis, Executive Director
Southeastern Vermont Community Action, Inc. (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org



SUSTAINABLE WOODSTOCK

In 2024 Sustainable Woodstock (SW) celebrated a momentous milestone—our 15th anniversary! As we reflect on these past 15 years, we are filled with deep gratitude for our loyal supporters. *Thank you.*

Our Mission: We exist to lead our communities through the climate emergency, empowering Woodstock and the rest of the Upper Valley to meet climate commitments and live sustainably through advocacy, education and collaboration.

Sustainable Woodstock 2024 Projects:

- **Low-Income Weatherization:** Worked with partners to offer grants for low-income households to implement energy-savings projects, including weatherization and heat pump installation. Completed our third year of constructing 240+ free Window Dressers inserts for low and moderate-income families.
- **Flood Response:** Advocated for bank erosion work and floodplain restoration at Riverside Mobile Home Park to prepare for future flood events.
- **Climate Change Leadership:** Worked with Woodstock's Shared Energy Coordinator to lead a town-wide effort to make energy upgrades to municipal buildings, estimated to reduce town carbon emissions by 12.5%. Received a grant for level three EV chargers in Woodstock.



Volunteers hold Window Dressers inserts, constructed at no cost to low-income families

Energy & Transportation Action Group: Brought the Upper Valley's first all-electric lawn care contractor to Woodstock, held events about native pollinators, electric lawn care, and e-bikes.

Education: Held monthly Green Drinks education programs, published weekly Vermont Standard columns, hosted monthly Climate Change & Sustainability Film Series with Pentangle Arts.

Advocacy: Submitted a Congressionally Directed Spending request for \$1 million towards Woodstock's wastewater treatment plant.

Food Security: Ran the 5th year of our Grow Your Own Garden Program; enabling (to date) 900 children & adults to grow their own vegetables. Donated 300 pounds of vegetables grown at our community garden to the Woodstock Community Food Shelf.

Conservation: Became the first nonprofit to manage funds from the State Water Infrastructure Sponsorship Program (WISPr). Using this funding, began a buffer restoration project along Barnard Brook.

Respectfully submitted,

Jenevra Wetmore, Executive Director

2024 Year End Report

The Two Rivers-Ottawaquechee Regional Commission is your regional planning commission, governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for a thriving regional economy that enhances the Region's outstanding quality of life. The following are highlights from our work in 2024.

Technical Assistance on Planning Issues

With more than 104 years of combined experience, our staff support your local officials in many areas. We provide advice on zoning, budgeting and capital planning, and reducing flood damage. We are engaged with state and federal initiatives, ensuring as a local government, you can take advantage of these. The Municipal Technical Assistance Program has supported eligible towns in identifying project opportunities and funding sources to undertake those projects. Additionally, TRORC staff have assisted numerous towns with revisions to municipal plans, bylaws, and studies.

Economic Development

TRORC is part of the East Central Vermont Economic Development District, working to provide resources and opportunities for individuals, businesses, and communities. TRORC supports workforce needs and business growth by providing trainings, financial assistance research, and support for promotion and expansion planning. TRORC works with partners to maintain a Comprehensive Economic Development Strategy that identifies and proposes strategies to address economic challenges in the area, allowing the partners to seek EDA funding. Additionally, we work on initiatives to increase availability and access to health care services and preventative practices for all populations. This year, we worked on food security efforts, and helped towns with health planning and policy development.

TRORC helped the Town of Woodstock update their Local Emergency Management Plan. Staff advised the Planning Commission on Zoning Bylaw and Town Plan amendments to facilitate smart growth and workforce housing development. TRORC assisted the town with zoning administrative services. We provided guidance for managing federal grant funds, helped with an energy audit and an application to upgrade the energy efficiency of the town hall. Additionally, staff helped with energy projects such as the main wastewater treatment facility overhaul project, electric school buses, and an application for a charger at Bridgewater Mill Mall. TRORC has been working with the Town through a statewide project, RIVER, on flood reduction efforts and identifying potential projects for funding. Staff managed ditching projects for the Town and Village of Woodstock at Mechanic Street, The Loop and Old River, Noah Wood, and Garvin Hill Roads.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director
William B. Emmons III, Chairperson, Pomfret

Emergency Management and Preparedness

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. We worked with communities in updating their Local Hazard Mitigation Plans, which assist the reduction of future damages from disasters and enable greater state and federal funding when they happen. When disasters occur, TRORC actively becomes part of the state and local long-term recovery process. Most recently, we aided communities in recovery efforts from the July 2023 and July 2024 floods.

Energy/Climate Change

TRORC worked with towns on Enhanced Energy Plans, aiming to save money and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC worked with member towns in assessing town buildings and identifying funding sources for energy conservation upgrades. We also work on state-level climate policy and local adaptation measures.

Transportation

TRORC worked with towns to identify needs and obtain funding for road improvement projects. We assist partners with managing transportation-related projects and ensuring compliance measures are maintained with the State. We also support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies.

WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT
a.k.a. MOUNTAIN VIEWS SCHOOL DISTRICT
PUBLIC INFORMATIONAL HEARING
WARNING, NOTICE, and AGENDA FOR THURSDAY, FEBRUARY 27, 2025

The legal voters of the Windsor Central Unified Union School District, a.k.a. Mountain Views School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby **WARNED** and **NOTIFIED** that an **INFORMATIONAL HEARING** will be held at the **Woodstock Union Middle and High School library, located in the Town of Woodstock, Vermont, on Thursday February 27, 2025, commencing at 6:30PM** to discuss the Australian ballot articles of the 2025 Annual Unified Union District Meeting Warning. Additionally, the Public Informational Hearing will be accessible through electronic means (online meeting).

Information on how to access the remote hearing:

Topic: WCUUSD/MVSD Informational Hearing

Time: February 27, 2025, 06:30 PM Eastern Time (US and Canada)

Meeting ID: 861 3007 6068

Passcode: 316883

➤ **By computer: Join Zoom meeting at**

<https://wcsu-net.zoom.us/j/86130076068?pwd=qGQ6HgyiTeXGvSrzaz0j8HtPWUgwTL.1>

You may have to create a free account or sign into your existing account. Select the option to join meeting and enter the meeting ID if prompted: **861 3007 6068** and passcode: **316883** if prompted.

➤ **By smartphone, tablet, or other device:** Download and open the Zoom app. You may have to create a free account or sign into your existing account. Select the option to join meeting and enter the meeting ID: **861 3007 6068** and passcode: **316883** if prompted.

➤ **By telephone:** Dial: **+1 929 205 6099 US (New York) or +1 301 715 8592 US (Washington DC)**
Enter the meeting ID: **861 3007 6068** and passcode: **316883** if prompted.

AGENDA FOR THURSDAY, FEBRUARY 27, 2025

- 6:30PM: Call to Order
- 6:35PM: Additions or deletions to the agenda
 - Public comment
- 6:40PM: To hear the reports of the School District Board of Directors
 - Public comment
- 6:45PM Review and Discuss: **Article 2:** Shall the voters of the Windsor Central Unified Union School District, a.k.a. Mountain Views School District, approve the school board to expend \$30,773,078, which is the amount the school board has determined to be necessary for the ensuing fiscal year?
The Windsor Central Unified Union School District, a.k.a. Mountain Views School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$17,230, which is 1.03% higher than per pupil education spending for the current year.
 - Public comment
- 7:30PM: Discussion of other non-binding business (if applicable)
- 7:35PM: Entertain motion to adjourn hearing.

Dated this 6th day of January 2025, in Woodstock, Vermont.

**WARNING FOR
ANNUAL MEETING OF THE
WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT
a.k.a. MOUNTAIN VIEWS SCHOOL DISTRICT
MARCH 4, 2025**

The legal voters of Windsor Central Unified Union School District, a.k.a. Mountain Views School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby **WARNED** and **NOTIFIED** to **VOTE** by **AUSTRALIAN BALLOT** either via mail as provided by their respective Town Clerk or at their respective Town polling places hereinafter named for the above-referenced towns on **Tuesday, March 4, 2025**, during the polling hours noted below.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard Town Hall located at 115 North Road, Barnard, VT 10:00AM- 7:00PM
Bridgewater Town Clerk's Office located at 45 Southgate Loop, Bridgewater, VT 8:00AM-7:00PM
Killington Town Hall located at 2706 River Road, Killington, VT 7:00AM-7:00PM
Plymouth Municipal Building located at 68 Town Office Road, Plymouth, VT 10:00AM-7:00PM

Reading Town Hall located at 799 VT-106, Reading, VT 7:00AM-7:00PM
Woodstock Town Hall located at 31 the Green, Woodstock VT 7:00AM- 7:00PM

ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT- MARCH 4, 2025

Article 1: The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Barnard: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Woodstock: two school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified

Article 2: Shall the voters of the Windsor Central Unified Union School District, a.k.a. Mountain Views School District, approve the school board to expend \$30,773,078, which is the amount the school board has determined to be necessary for the ensuing fiscal year?

The Windsor Central Unified Union School District, a.k.a. Mountain Views School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$17,230, which is 1.03% higher than per pupil education spending for the current year.

Upon closing of the polls, pursuant to 16 V.S.A. §741(b)(2), the ballots will be counted by representatives of the Boards of Civil Authority of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock.

The legal voters of the Windsor Central Unified Union School District, a.k.a. Mountain Views School District, are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

ANNUAL DISTRICT MEETING – MARCH 4, 2025

The legal voters of the Windsor Central Unified Union District, a.k.a. Mountain Views School District, are further **WARNED** and **NOTIFIED** to **VOTE** at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Tuesday, March 4, 2025, at 6:30 P.M. for business not involving voting by Australian ballot.

Article 3: To elect a Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

Article 4: To elect a Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 5: To elect a Treasurer who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 6: To fix the salary for District Treasurer in the amount of \$7,500.00 for 2025-2026.

Article 7: Shall the Windsor Central Unified Union School District, a.k.a. Mountain Views School District, vote on all public questions by Australian ballot?

Dated the 6th day of January 2025, in Woodstock, Vermont.

Mountain Views Supervisory Union
Windsor Central Unified Union School District
(a.k.a. Mountain Views School District)
<https://mtnviews.org>

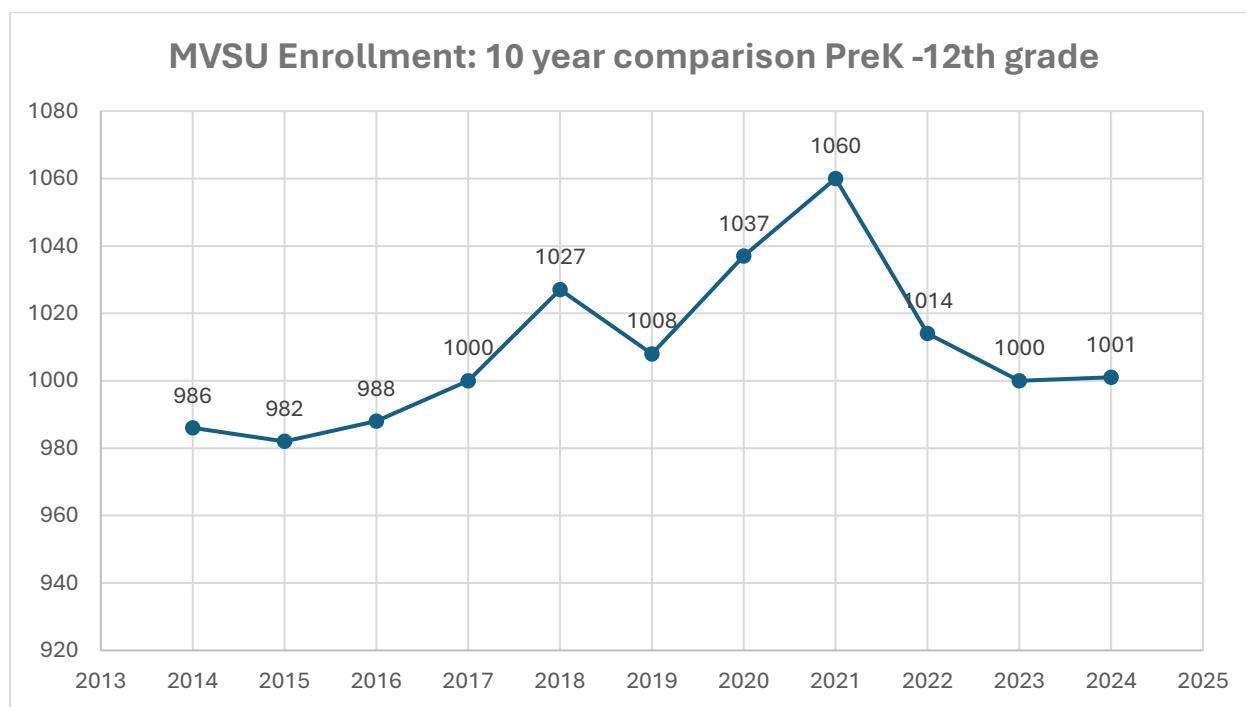
FY26 BUDGET:

Budget financial details will be posted on our website as documents become available. Visit: MVSU website > About > Budget

AUDIT STATEMENT:

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2024. Copies of the completed audit, when available, may be requested by calling the Director of Finance and Operations at 802-457-1213, ext. 1089, or visit: MVSU website > About > District Finances

Mountain Views Supervisory Union																
Enrollment Report as of September 30, 2024																
Elementary School Enrollment	On-Site PreK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total PreK-6							
Barnard Academy	5	7	8	7	3	9	13	5	57							
Killington Elementary School	24	11	12	11	14	9	21	13	115							
Reading Elementary School	12	5	4	8	4	5			38							
The Prosper Valley School							54	36	90							
Woodstock Elementary School	51	38	59	25	39	47			259							
TOTAL ELEMENTARY	92	61	83	51	60	70	88	54	559							
Secondary School Enrollment -WUHMS																
Grade 7	69	MS TOTAL 132	WCUUSD resident students = 897 Tuition students from sending towns = 103 Act 129 VT High School Choice = 6													
Grade 8	63															
Grade 9	75	HS TOTAL 310														
Grade 10	87															
Grade 11	77															
Grade 12	71		TOTAL WCSU ENROLLMENT 1001													
TOTAL SECONDARY	442															



Final FY25 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY25 Equalized Tax Rate	\$1.6742	\$1.6742	\$1.6742	\$1.6742	\$1.6742	\$1.6742	\$1.6742
CLA	1.0457	1.1949	0.5235	0.6225	1.0053	1.0061	0.6365
Homestead Property Tax Rate	\$1.6010	\$1.4011	\$3.1981	\$2.6895	\$1.6654	\$1.6640	\$2.6303
FY24 Homestead Prop Tax Rate	\$1.9933	\$1.8759	\$2.4713	\$1.9765	\$1.4632	\$1.8425	\$2.0198
Increase(Decrease) from FY24	(\$0.3923)	(\$0.4748)	\$0.7268	\$0.7130	\$0.2022	(\$0.1785)	\$0.6105
Percentage Change from FY24	-19.68%	-25.31%	29.41%	36.07%	13.82%	-9.69%	30.23%

Projected FY26 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY26 Est Equalized Tax Rate	\$2.0145	\$2.0145	\$2.0145	\$2.0145	\$2.0145	\$2.0145	\$2.0145
CLA	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Homestead Property Tax Rate	\$2.0145	\$2.0145	\$2.0145	\$2.0145	\$2.0145	\$2.0145	\$2.0145
FY25 Homestead Prop Tax Rate	1.3900	1.4900	0.6300	0.6800	1.2700	1.3600	0.7900
Increase(Decrease) from FY25	\$1.4493	\$1.3520	\$3.1976	\$2.9625	\$1.5862	\$1.4812	\$2.5500
Percentage Change from FY25	\$1.6010	\$1.4011	\$3.1981	\$2.6895	\$1.6654	\$1.6640	\$2.6303
Percentage Change from FY24	(\$0.1518)	(\$0.0491)	(\$0.0005)	\$0.2730	(\$0.0792)	(\$0.1828)	(\$0.0804)
	-9.48%	-3.51%	-0.02%	10.15%	-4.75%	-10.99%	-3.05%

WCSU & WCUUSD Proposed Budget

FY - 26

Function Code Summary

	FY25 MVSD Adopted Budget	FY25 MVSU Adopted Budget	FY25 Proposed Budget	FY26 MVSD Adopted Budget	FY26 MVSU Adopted Budget	FY26 Proposed Budget	Change Increase/ (Decrease)	% Change
1100 Regular Instruction Program	\$11,515,988.00	\$0.00	\$11,515,988.00	\$12,003,671.00	\$0.00	\$12,003,671.00	\$487,683.00	4.235%
1200 Special Education	\$0.00	\$3,635,378.00		\$0.00	\$4,083,856.00	\$4,083,856.00	\$448,478.00	12.336%
1300 Vocational Tuition Local	\$285,000.00	\$0.00	\$285,000.00	\$275,000.00	\$0.00	\$275,000.00	(\$10,000.00)	-3.509%
1400/1500 Co-Curricular Programs	\$550,383.00	\$0.00	\$550,383.00	\$526,222.00	\$0.00	\$526,222.00	(\$24,161.00)	-4.390%
2100 Student Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
2120 Guidance Services	\$1,201,597.00	\$0.00	\$1,201,597.00	\$1,380,652.00	\$0.00	\$1,380,652.00	\$179,055.00	14.901%
2130 School Nurse Services	\$502,299.00	\$0.00	\$502,299.00	\$562,066.00	\$0.00	\$562,066.00	\$59,767.00	11.899%
2140 Psychological Services	\$0.00	\$218,447.00	\$218,447.00	\$0.00	\$245,623.00	\$245,623.00	\$27,176.00	12.441%
2150 Speech and Other Therapy Services	\$0.00	\$374,971.00	\$374,971.00	\$0.00	\$440,036.00	\$440,036.00	\$65,065.00	17.352%
2160 Occupational Therapy, Physical Therapy and Visions Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
2190 Other Student Services	\$4,500.00	\$20,232.00	\$24,732.00	\$3,300.00	\$22,048.00	\$25,348.00	\$616.00	2.491%
2212 Curriculum Development	\$0.00	\$173,586.00	\$173,586.00	\$0.00	\$191,293.00	\$191,293.00	\$17,707.00	10.201%
2213 School Leadership	\$617,074.00	\$22,000.00	\$639,074.00	\$640,873.00	\$21,000.00	\$661,873.00	\$22,799.00	3.568%
2215 Teaching & Learning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
2220 Library Services	\$248,509.00	\$0.00	\$248,509.00	\$252,299.00	\$0.00	\$252,299.00	\$3,790.00	1.525%
2230/2580 Technology Services	\$559,659.00	\$157,955.00	\$717,614.00	\$563,243.00	\$150,569.00	\$713,812.00	(\$3,802.00)	-0.530%
2311 School Board	\$35,400.00	\$31,188.00	\$66,588.00	\$38,641.00	\$16,903.00	\$55,544.00	(\$11,044.00)	-16.586%
2314 Audit Services	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$48,500.00	\$48,500.00	\$1,000.00	2.105%
2315 Legal Services	\$11,000.00	\$32,000.00	\$43,000.00	\$12,000.00	\$40,000.00	\$52,000.00	\$9,000.00	20.930%
2320 Superintendent's Office	\$0.00	\$397,928.00	\$397,928.00	\$0.00	\$413,514.00	\$413,514.00	\$15,586.00	3.917%
2410 School Administration	\$2,092,231.00	\$0.00	\$2,092,231.00	\$2,176,338.00	\$0.00	\$2,176,338.00	\$84,107.00	4.020%
2490 Director of Instructional Support Services	\$0.00	\$320,190.00	\$320,190.00	\$0.00	\$391,337.00	\$391,337.00	\$71,147.00	22.220%
2495 Grant Writing	\$0.00	\$58,966.00	\$58,966.00	\$0.00	\$0.00	\$0.00	(\$58,966.00)	100.000%
2510 Fiscal Services	\$101,500.00	\$0.00	\$101,500.00	\$1,087,600.00	\$0.00	\$1,087,600.00	\$986,100.00	971.527%
2520 Director of Finance and Operations	\$0.00	\$525,461.00	\$525,461.00	\$0.00	\$468,424.00	\$468,424.00	(\$57,037.00)	-10.855%
2540 Planning, Research, Development	\$4,000.00	\$0.00	\$4,000.00	\$4,095.00	\$0.00	\$4,095.00	\$95.00	2.375%
2570 Human Resources	\$0.00	\$125,666.00	\$125,666.00	\$0.00	\$137,298.00	\$137,298.00	\$11,632.00	100.000%
2600 Building and Grounds	\$3,227,763.00	\$41,725.00	\$3,269,488.00	\$3,161,395.00	\$35,800.00	\$3,197,195.00	(\$72,293.00)	-2.211%
2700 Transportation	\$787,391.00	\$100,365.00	\$887,756.00	\$744,708.00	\$59,774.00	\$804,482.00	(\$83,274.00)	-9.380%
3100 Transfer to Food Services	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	0.000%
4700 Building Improvements	\$450,000.00	\$0.00	\$450,000.00	\$375,000.00	\$0.00	\$375,000.00	(\$75,000.00)	-16.667%
5000 Debt Services	\$1,078,822.00	\$0.00	\$1,078,822.00	\$0.00	\$0.00	\$0.00	(\$1,078,822.00)	-100.000%
5500 Sub-Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Total Expenses	\$23,473,116.00	\$6,283,558.00	\$ 29,756,674.00	\$ 24,007,103.00	\$6,765,975.00	\$ 30,773,078.00	\$ 1,016,404.00	3.416%

January 2025

It has been a busy year at the Windsor County Building.

There has been a great deal of activity and changes here in Windsor County. We have been having difficulty with our aging heating system for several years. The Assistant Judges secured a grant for the county to replace an old boiler with a new efficient boiler system. The grant will pay for about 50% of the cost of the boiler replacement and installation. We are already seeing the effects of the new, more efficient system in both the comfort level of the building and in reduced energy costs.

This fall Assistant Judge David Singer retired from his position with the county. We thank him for his contribution to the county and wish him well.

Michael Ricci was re-appointed in November to fill the remaining 2 years of the assistant judge position. We welcome back Assistant Judge Ricci. He has once again embraced this position and its challenges.

Recently, the courthouse in White River Junction has closed for renovations. Criminal court and a number of staff members have moved to the Woodstock courthouse for approximately 18 months. There will be much more activity at the Woodstock courthouse than it has experienced in the past years. Some minor renovations were made to the courthouse in Woodstock to accommodate this move. Though there have been several challenges, through the dedication of the court staff, all is going along very smoothly.

We thank the Rotary Club of Woodstock who cleaned the War Monument in front of the courthouse in Woodstock. The monument looks very bright and clean.

We are thankful to each of the towns in Windsor County for their trust and support of our work. We welcome your thoughts and questions on the management of the affairs of the County and our court.

Submitted by:
Pepper Tepperman
Windsor County Clerk

Woodstock Area Chamber of Commerce 2024

The Woodstock Area Chamber of Commerce is a membership-driven organization of businesses and professionals who are committed to developing a vibrant community and improving the economic well-being of the Woodstock area by marketing and supporting our members and our towns.

The Woodstock Area Chamber of Commerce was established in 1949 and has been working for the Woodstock Community since that time. **In 2024 we helped 88,652 people; an almost 10% increase over 2023!** Today the Chamber pays staff to answer questions, make recommendations and hand out information at the Welcome Center, open 363 days.

Staff maintains the woodstockvt.com website for members and creates both relocation and welcome packages. We work with travel writers to promote Woodstock and the area. The Chamber continues to serve its 190 members. We do so by creating two Sidewalk Sale Day, sending newsletters and promoting the greater Woodstock Area near and far. The Chamber represents the Woodstock Area in the Vermont Chamber of Commerce as well as the New England Association of Chamber of Commerce Executives.

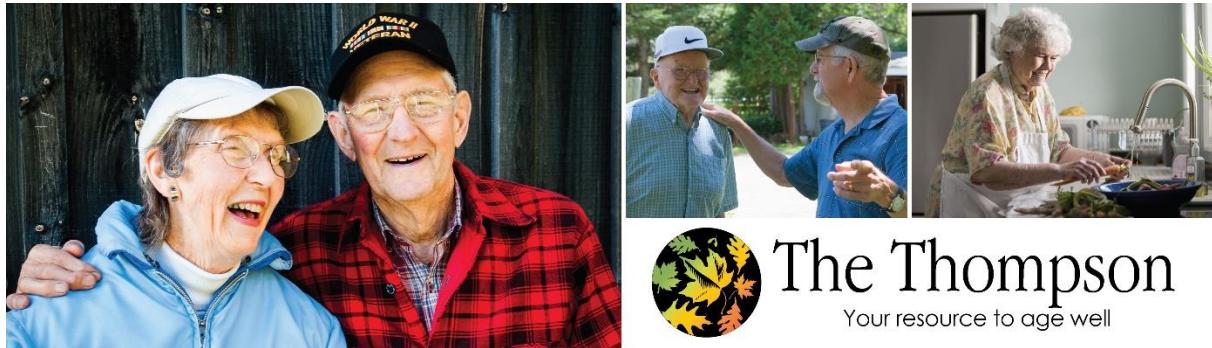
The Chamber coordinates the putting up maintaining and taking down of the flower baskets. We work with the Woodstock Union High School horticulture department to purchase flowers and plant the baskets. With funding from the Woodstock Economic Development Commission, the Chamber contracts to have the baskets watered and maintained through Columbus Day weekend.

Market on the Green has been a main-stay since 2007. This event welcomes 35 vendors to the Green every Wednesday from the first week in June through the Middle of October. The Chamber pays for musical entertainment all season.

In 2024, we hosted the Covered Bridges Half Marathon Pasta Supper in early June. The Taste of Woodstock 2024 was a great success! It was a wonderful event filled with local music, curated by Jim Yeager, and food! Another event that the Chamber created and is responsible for is the Woodstock Chamber Art Festival the weekend after Labor Day. We were happy to hold a well-attended Art Festival. This event gives exposure to New England Artists on our beautiful Green.

With the funding from the Woodstock Economic Development Commission and help from ArborScape and Timber Tenders- the Chamber is responsible for getting the Village ready for the holidays.

The premier event, of course, is Wassail Weekend, a Vermont Top Ten Winter Event. Of course Wassail 2024 was filled with many of the usual events as well as some new favorites. Wassail brings a wide variety of locals and visitors to stay for the weekend. This event benefits not only our businesses but many not-for-profits in the community.



The Thompson
Your resource to age well

This year has been one of tremendous growth at The Thompson. We broke ground on our building expansion project, responded to community needs through our Aging at Home support program, enjoyed many delicious meals, and had a lot of fun.

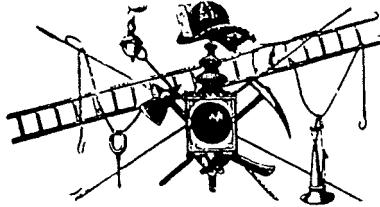
The Thompson served 1,810 older adults last year and reaches more than 85% of the older adults in Woodstock age 65 and older.

With the population in our region projected to more than double in the 70–85 age group over the next decade, it's crucial that we find innovative ways to support our community members as we all age. We've made significant strides in enhancing our facilities and programs to better serve our community for years to come. Anyone who has experienced The Thompson can attest to the organization's extraordinary level of personal attention and kindness.

We served more than 25,000 meals last year and daily home-delivered Meals on Wheels continue to the far reaches of Woodstock. Transportation, free tax preparation, Medicare and insurance counseling, foot care clinics, medical equipment, handyman services for small odd jobs, grocery shopping and delivery, caregiver support, and many social engagement opportunities are just a few of the other supportive services provided to Woodstock residents.

Please contact us at info@thompsonseniorcenter.org or (802) 457-3277 with any questions or needs. You can also see the menu and program calendar online at www.thompsonseniorcenter.org or find us on Facebook.

Respectfully submitted,
Deanna Jones, Executive Director
The Woodstock Area Council on Aging, (d.b.a.The Thompson Center)



Woodstock Firefighters' Relief Association

Woodstock firefighters dedicate themselves to community service and are ready at a moment's notice to rush into potentially dangerous situations to save the lives and property of fellow citizens. The Woodstock Firefighters' Relief Association (WFRA), a nonprofit organization, has been supporting our firefighters, their families, and the entire Woodstock community for well over 100 years.

Our mission is to:

- Provide social, financial, and spiritual help to those unfortunate sick and injured firefighters and their families, and assist firefighter families in case of death.
- Raise funds to purchase and maintain important safety equipment for Woodstock Fire/EMS.
- Help with community events, such as picnics and parades.
- Provide members with dress uniforms for parades, funerals, and other important events.
- Purchase and place grave markers on Memorial Day for deceased firefighters.
- Promote fellowship among firefighters in all times, good and bad.

In 2024, we successfully accomplished each of these vital tasks, thanks to the generous support of the Woodstock Community. Your support manifested in various ways, including contributing to our annual appeal drive, purchasing a t-shirt or cup of chili at our Wassail Weekend stand, visiting our tent at Market on the Green, or simply offering a friendly wave as our trucks drove past the Green. **Thank you.**

The funds raised this year will support the purchase of a state-of-the-art digital fire extinguisher training system. This tool will empower our firefighters to deliver essential first-response training to local residents and employees of area businesses. Through realistic simulations, participants can practice using fire extinguishers in a controlled, safe setting rather than having their first live experience come during an actual emergency.

Additionally, the WFRA remains committed to preserving our community's history by maintaining our beloved 1923 Maxim fire truck, which proudly celebrates over 100 years of service in Woodstock. Thank you once again for your support. Please visit us online at <https://www.woodstockfire-ems.org/wfra/>.

We wish you a safe and healthy 2025.

Mark Harris
WFRA President

WFRA Board of Officers

Mark Harris, President

Keith Anderson, Vice President

Andrew Hubbell, Treasurer

Scott Noble, Secretary

Ward Goodnough, Officer



The History Center continues to work to preserve the history of the Woodstock area, engage in history education, and be a strong community partner. Thank you to our staff, board, members, and supporters for their continued commitment to our mission.

This year, we launched a new exhibition entitled *The Wonder Room*. This exhibit brings together a diverse selection of works by artists and craftspeople who have connections to the Woodstock area over the last two hundred years. We also continued two ongoing exhibitions. *Hindsight 20/20* was relocated to our barn and showcases some of the many pivotal events and people in Woodstock's social, natural, political, and economic history. *A Child's Life* exhibit highlight aspects of the lives of children in northern New England. It features the history of play, learning and chores, clothing, and much more.

We presented a variety of programs such as "Historic Photos & Munchies: Unforgettable People of Woodstock", "Woodstock Through the Cinematographer's Lens", "A Tale of Ancient Volcanoes and Oceans", "The Royalton Raid Revisited", and "Mud Dance: At Home in the Stream". We offered many walking tours of the River and South Streets. We hosted our 9th annual *Old Time Fair* and held several fall/winter workshops and parties. We had approximately 652 people in attendance to these programs and events. The museum was open for guided and self-guided tours from June 20 through October 12. We had 566 visitors to our museum from 43 states plus the District of Columbia and 8 foreign countries. We continue free admission to our park, museum, and the lectures.

We were given approximately 673 collection items from 75 donors over the course of the year. We contracted conservation services to clean and repair five paintings of the Dana family and three frames in our collection. We hired three interns this summer to help with our ongoing inventory project and reorganized portions of the storage areas. One of the many services we offer is to provide the public with research. The variety of requests mostly center on house, land, and family histories. There are also several inquiries concerning local history. We had 92 formal requests this year.

An important goal of ours is to improve various aspects of our historic, non-historic building, and grounds. Over the last few years, we have replaced two roofs, renovated our office, gallery, and library, rewired heating systems, and cleaned up our parking lot and park.

Respectfully submitted, Matthew Powers, Executive Director

Woodstock Recreation Center, INC.

The Woodstock Recreation Center (WRC) will celebrate its 78th anniversary in 2025, marking many positive changes over the years.

As a 501(c)(3) non-profit organization, the WRC operates with a small trust from Marion Faulkner, which constitutes about 10% of our total budget. Approximately 35% of our budget comes from generous town funding, while the remaining 55% is sourced from fundraising, our annual appeal, grants, and user fees. Notably, the WRC is the only recreation department in New England that is not fully funded by its town, a distinction we are proud of.

There is sometimes confusion regarding Vail Field. While the WRC does not own Vail Field, we are responsible for its maintenance, management, and all associated costs. Vail Field features public restrooms, a playground, tennis and pickleball courts, baseball and soccer fields, field hockey facilities, and spaces for birthday parties and more. Half of the town funds we receive are allocated to the management and upkeep of Vail Field.

We hope this clarifies some common questions. Your continued support and input are invaluable to us, and we hope you see the benefits of your partnership with the WRC. For further details or to offer your support, contributions, or expertise, please contact Gail Devine, Executive Director.

Sincerely,
Gail Devine
Executive Director

Current WRC full time Staff:
Gail Devine – Executive Director
Joel Carey – Assistant Director
Marissa Merril – Office Administrator
Matt White - Maintenance

The staff and board of the WRC are committed to the goals that have been set forth and continue to strive toward improvements that will benefit the entire community.

Current Board members: Chair– Emma Schmell, Vice-Barry Mangan, Secretary– Dave Doubleday, Treasurer- Jim Giller, board members at large: Tom Emery, Denel McIntire, Leo Lacroix

Town of Woodstock Municipal Information Directory

Emergency calls	911
Fire (non -emergency)	802-457-2337
Ambulance (non-emergency)	802-457-2326
Woodstock Police (non-emergency)	802-457-1420
Woodstock Constable	802-457-1420
Windsor County Sheriff (non-emergency)	802-457-5211
Vermont State Police - Royalton Barracks	802-234-9933

When placing an emergency call, please give your name, location and description of the emergency. Do not hang up until the dispatcher understands your message.

<u>For information about:</u>	<u>Contact:</u>	<u>Phone Number:</u>
Accounts payable	Finance Department	(802) 457-3456 Option 5
Administration	Municipal Office	(802) 457-3456
Administrative support	Administrative Assistant	(802) 457-3456 Option 3
Ambulance bills	Finance Department	(802) 457-3456 Option 1
Assessments	Listers*	(802) 457-3607
Birth certificates	Town Clerk	(802) 457-3611
Death certificates	Town Clerk	(802) 457-3611
Deeds	Town Clerk	(802) 457-3611
Delinquent taxes	Municipal Manager	(802) 457-3456
Dog complaints	Dispatch	(802) 457-1420
Dog licenses	Town Clerk	(802) 457-3611
Drainage problems	Municipal Office	(802) 457-3456
Elections	Town Clerk	(802) 457-3611
Enforcement/Safety	Police	(802) 457-1420
Fire permits	Fire Department	(802) 457-7517
Highways/Roads	Municipal Office	(802) 457-3456
Listers	Listers*	(802) 457-3607
Marriage licenses	Town Clerk	(802) 457-3611
Sewer inquiries	Wastewater Department	(802) 457-1910
Sewer permits	Administrative Assistant	(802) 457-3456 Option 3
Snow removal	Municipal Office	(802) 457-3456
Taxes (property/sewer)	Finance Department	(802) 457-3456 Option 1
Water inquiries	Municipal Office	(802) 457-3456
	Health Officer	(802) 457-3611
Zoning	Zoning Administrator	(802) 457-3456 Option 2

For after-hours problems related to water, sewer and roads, please contact Dispatch at (802) 457-1420.

*Hours: Mon. - Fri. 8:00 AM -12:00 PM

Town of Woodstock - Elected State Officials

Representative Charlie Kimball

Email

ckimbell@leg.state.vt.us

Mailing Address

19 River St., Woodstock, VT 05091

Phone

(802) 296-1276

Senator Alison Clarkson

AClarkson@leg.state.vt.us

Home Address

18 Golf Ave., Woodstock, VT 05091

Phone

(802) 457-4627

jmajor@leg.state.vt.us

Phone

(802) 828-2228

Home Address

PO Box 4657, White River Junction, VT 05001

Home Phone

(802) 622-4874

Senator Becca White

rwhite@leg.state.vt.us

Phone

(802) 777-4517

Work Address

115 State St, Montpelier, VT 05633

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