

## FY27 Revenue Projections

July 1, 2026 through June 30, 2027

		Village
<b>2-400 REAL ESTATE TAX REVENUE</b>		
2-4001-000	Real Estate Taxes	\$ 839,547.40
2-4009-000	Woodstock VT Endowment Trust Fund	\$ 14,500.00
<b>Total REAL ESTATE TAX REVENUE</b>		<b>\$ 854,047.40</b>
<b>2-402 FEES &amp; PERMITS</b>		
2-4025-000	Use of Green	\$ 1,000.00
2-4026-000	Curb Cuts Permits	\$ 300.00
<b>Total FEES &amp; PERMITS</b>		<b>\$ 1,300.00</b>
<b>2-404 SHORT TERM RENTAL ENFORCE</b>		
2-4041-000	Registrations	\$ 22,500.00
2-4042-000	Fines	\$ 50.00
<b>Total SHORT TERM RENTAL ENFORCE</b>		<b>\$ 22,550.00</b>
<b>2-405 PLANNING &amp; ZONING</b>		
2-4051-000	Zoning Permits	\$ 35,000.00
2-4053-000	Yard Sale Permits	\$ 50.00
<b>Total PLANNING &amp; ZONING</b>		<b>\$ 35,050.00</b>
<b>2-406 POLICE REVENUE</b>		
2-4061-000	Parking Fines	\$ 38,750.00
2-4062-000	Parking Meter Revenue	\$ 76,250.00
2-4064-000	Misc Police Revenue	\$ 2,500.00
2-4065-000	Moving Violations - VTTC	\$ 18,000.00
2-4066-000	False Alarms	\$ 4,000.00
2-4067-000	Town Services	\$ 487,468.79
2-4069-000	CreditCardsPermitsParking	\$ 200,000.00
<b>Total POLICE REVENUE</b>		<b>\$ 826,968.79</b>
<b>2-407 INTEREST INCOME</b>		
2-4071-000	General Interest Income	\$ 45,000.00
<b>Total INTEREST INCOME</b>		<b>\$ 45,000.00</b>
<b>2-409 MISCELLANEOUS</b>		
2-4091-000	Miscellaneous Revenue	\$ 4,000.00
<b>Total MISCELLANEOUS</b>		<b>\$ 4,000.00</b>
<b>2-41 EAST END</b>		
2-4101-000	East End Revenue	\$ 1,200.00
<b>Total EAST END</b>		<b>\$ 1,200.00</b>
<b>2-44 GRANT REVENUE</b>		
2-4414-000	DUI Enforcement Grant Rev	\$ 15,000.00
<b>Total GRANT REVENUE</b>		<b>\$ 15,000.00</b>
<b>FY27 Projected Village Revenue Totals:</b>		
	Tax Revenue	\$ 839,547.40
	Other Revenue	\$ 965,568.79
	<b>Total Village General Fund Revenue</b>	<b>\$ 1,805,116.19</b>
<b>Total Revenues</b>		<b>\$ 1,805,116.19</b>