

2025 Annual Report

Town of Woodstock, Vermont
Fiscal Year

July 1, 2024 - June 30, 2025

Annual Meeting

Saturday February 28th, 2026

at 10AM Woodstock Town Hall

31 The Green, Woodstock, Vermont 05091

&

Tuesday March 3rd, 2026

7:00AM-7:00PM

at the Woodstock Town Hall

31 The Green, Woodstock, Vermont 05091



Photo By Jess Kirby

Dedication of the 2026 Town of Woodstock Annual Report to Chris Barr

Chris Barr, Woodstock's Director of Public Works, passed away this year. Chris was a proud, eighth-generation Vermonter, born and raised in South Woodstock and a 2005 graduate of Woodstock Union High School. His family lived on the same hill for generations, and it was there that Chris and his family chose to build their home.

After many years working in property maintenance, Chris decided to use his skills and strong work ethic to serve his hometown. In the summer of 2017, he applied for a position with the Town of Woodstock's Public Works Department and began work shortly after his birthday. Chris took great pride in his work and used his deep knowledge of the community to improve Woodstock each day.

When the Director of Public Works position became available, Chris was the Municipal Manager's first and only choice to serve as Interim Director. He stepped into the

role with motivation, dedication, and a strong sense of purpose. Within a month, the position became permanent, and Chris Barr was named Woodstock's Director of Public Works, an achievement he was extremely proud of.

Chris shared a special bond with all of his colleagues. He respected every member of his staff and, in turn, was respected by everyone who worked with him. His presence at Town Hall was always a bright spot, Chris could make people laugh, put them at ease, and inspire collaboration with his ideas and enthusiasm.

Chris was especially known for his humor. Everyone who spent time with him remembers the smiles, the laughter, and the anticipation of the next conversation. His infectious laugh and warm smile are deeply missed. Though his time with the Town of Woodstock was far too short, Chris's knowledge, passion, and positive impact will be felt for generations.



Town of Woodstock Annual Report

Fiscal Year 2025 Information

Fiscal year: July 1, 2024 - June 30, 2025

FY 2025 Grand List: \$9,511,026

FY 2025 Resident tax rate: 3.3314

FY 2025 Non-resident tax rate: 2.8865

FY2025 Tax Rate

<u>Activity</u>	<u>Tax Rate</u>
Town General	0.3667
Town Highway	0.2194
Special Articles	0.0220
Voted Exempt Education Taxes	0.0148
County Tax	0.0072
Homestead Education Tax	2.6303
Non-Homestead* Education Tax	2.1854
Police Assessment (Non-village property)	0.0710

Voter Information

Australian Ballot Voting:

Tuesday, March 3, 2026, 7:00 a.m. – 7:00 p.m. at Woodstock Town Hall.

Annual Town Meeting:

Saturday, February 28, 2026 at 10:00 a.m.. at the Woodstock Town Hall.

Voter Registration:

Per Vermont State Statute, eligible persons may register to vote on any day up to and including the day of the election.

According to 17 V.S.A. § 2144*:

(a) On any day other than the day of an election, the town clerk shall accept a person's application for his or her name to be placed on the checklist at the Town Clerk's office during all normal business hours.

(b) On the day of an election:

(1) A person may submit an application for addition to the checklist to the presiding officer at the polling place of the town in which the person seek to register during the hours of voting established by the board of civil authority for that polling place.

Absentee Voting:

According to 17 V.S.A. § 2531**:

(1)(A) A voter who expects to be an early or absentee voter, or an authorized person on behalf of such voter, may apply for an early voter absentee ballot until 5:00 p.m. or the closing of the Town Clerk's office on the day preceding the election.

(B) If a town clerk does not have regular office hours on the day before the election and his or her office will not otherwise be open on that day, an application may be filed until the closing of the Clerk's Office on the last day that office has hours preceding the election.

Town Clerk Office Hours:

Monday - Thursday: 8:00 am – 12:00 pm; 1:00 - 4:30 pm

Friday: 8:00 am - 12:00 pm

Please note: The Town Clerk's Office is closed on the day preceding Australian ballot voting.

*Non-homestead/non-residential Property: Property is considered non homestead/non residential if one of the following applies:

- Your property is leased for more than 182 days out of the calendar year.
- The property is used exclusively for commercial, including rental, purposes.
- The property is used for a second home, camp, vacation, or summer cottage.

^{i.} State of Vermont, Agency of Administration, Department of Taxes

Table of Contents – Annual Report for Town of Woodstock

Introductory Materials

Schedule of Standing Municipal Meetings	9
Elected Officials	10
Appointed Officials	11

Town Meeting Day Materials

Letter from the Selectboard	13
Municipal Manager's Report	14
Town Meeting Day Warning	16
Return of Vote for March 4, 2025	21

Department Reports

Assessors	23
Economic Development	24
Emergency Services Communications	25
Finance	26
Fire-EMS	27
Highway	28
Community Development and Planning	29
Police	30
Wastewater	31
Water Department	32
Tree Warden	33

Town Financial Statements and FY27 Proposed Budget

Budget Narrative	34
Municipal Budget	36
Sewer Budget	47
Water Budget	50
5-Year Capital Plan	52
Auditor's Certification	54
Town & Village Endowment Fund Summary	55
Delinquency Reports	56

Community Reports

East Central Vermont Telecommunications District (ECFiber)	57
Green Mountain RSVP	58
Green Up Vermont	59
Health Care and Rehabilitation Services of Southeastern Vermont	60
Norman Williams Public Library	61
Pentangle Arts	62
Public Health Council (PHC)	63
Senior Solutions	64
Sustainable Woodstock	65
Two Rivers-Ottawaquechee Regional Commission	66
Mountain View Supervisory Union	67
• Public Informational Meeting – Warning, Notice and Meeting Agendas	
• Budget Posting and Audit Statement	
• Superintendent’s Report	
• Board Chair Report	
• Enrollment Report	
• Final FY25 Tax Rates Calculations	
• Proposed FY26 Budget	
Windsor County Mentors	79
Woodstock Area Council on Aging, d.b.a. The Thompson Center	80
Woodstock Community Trust	81
Woodstock Firefighters’ Relief Association	82
Woodstock History Center	83
Woodstock Recreation Center, Inc.	84

Contact Information

Woodstock Municipal Information Directory	85
Elected State Officials	86

-END-

Town of Woodstock Schedule of Standing Municipal Meetings

Town Selectboard

Meets the third Tuesday at 6:00 p.m. at Woodstock Town Hall and via Zoom.*

Billings Park Commission

Meets the third Monday at 4:30 p.m. at Woodstock Town Hall and via Zoom.*

Conservation Commission

Meets the third Wednesday at 6:30 p.m. at Woodstock Town Hall and via Zoom.*

Finance Committee

Woodstock Town Hall and via Zoom.*

Marketing Committee

Meets the second Wednesday at 8:45 a.m. at Woodstock Town Hall and via Zoom.*

Planning Commission

Meets the first Wednesday at 6:00 p.m. at Woodstock Town Hall and via Zoom.*

South Woodstock Design Advisory Committee

Meets the third Tuesday at 7:30 p.m. (Only if there are new applications for review)
South Woodstock Fire Department.*

Town Development Review Board

Meets the fourth Tuesday at 6:30 p.m. at Woodstock Town Hall and via Zoom.*

Town Trustee of Public Funds

Meets as needed at Woodstock Town Hall and via Zoom.*

* Links to Zoom meetings can be found on the Town of Woodstock website under respective meeting schedules or on the municipal calendar.

Town of Woodstock - Elected Officials

Selectboard

Ray Bourgeois, Chair	2027
Susan Ford, Vice Chair	2026
Keri Cole	2026
Cliff Johnson*	2026
Laura Powell	2028

Term Ends

First Constable

Kelly Linton	2026
--------------	------

Town Agent

VACANT	2026
--------	------

Town Clerk

F. Charles Degener	2026
--------------------	------

Treasurer

F. Charles Degener	2026
--------------------	------

Moderator

Matthew Maxham	2026
----------------	------

Auditors

Vote passed on March 1, 2025, to eliminate auditor positions (Article 14).

Cemetery Commissioners

Gregory Camp	2027
VACANT	2026
VACANT	2028

Trustee of Public Funds

Jill M Davies	2027
Lauren Thompson	2026
Michael Green	2028

Grand Juror

VACANT	2026
--------	------

Mountain Views School District –

Woodstock Representatives

Keri Bristow, Chair	2027
John Williams, Vice Chair	2026
Sam DiNatale	2026
Matt Stout	2028
Seth Webb	2026
Sarit Werner	2028

Justices of the Peace

Fred Barr	2027
William Boardman	2027
Susan Chiefskey	2027
Jill Davies	2027
Rick Fiske	2027
David Green	2027
Matt Maxham	2027
Mary Riley	2027
Jane Soule	2027
Catie Baumgartner	2027
BJ Dunn	2027

*Appointed to fill vacancy due to resignation by Greg Fullerton

-END-

Town of Woodstock – Annually Appointed Officials

Administrative Officer

Molly Maxham 2028

Assessors

Kathy Avellino

Tim McCarthy

Fire Warden

David Green 2026

Deputy Fire Warden

Emo Chynoweth 2026

Tree Warden

Don Wheeler 2026

Health Officer

David Green (Reappointed Oct. 21, 2025) 2027

Inspector of Lumber

Fred Barr 2026

Delinquent Tax Collector

Eric Duffy 2026

Truant Officer

Kristen Murphy 2027

Regional Emergency Management Committee

Eric Duffy (Primary) 2026

Fire Chief David Green (2nd) 2026

Fence Viewers

Fred Barr 2026

Joseph Lucot 2026

Richard Roy 2026

Town Service Officer

Eric Duffy 2026

Pound Keeper

Kelly Linton 2026

Two Rivers Ottawaquechee Regional Planning Commission Representative

Brad Prescott 2025*

*Selectboard did not reappoint at 3/05/25 meeting

Greater Upper Valley Solid Waste Management District Representative

Eric Duffy 2026

Town Development Review Board

Wade Treadway, Chair 2028

Ernie Fernandez 2028

Alan Willard 2026

Kim French – Alternate

Fred Hunt – Alternate

VACANT

VACANT

Design Advisory Committee

S. Woodstock)

Glenn Soule, Chair 2028

Paul Kendall 2026

Carol Wood 2028

Conservation Commission

Justin Quinn, Chair 2027

Jenny Ahlen 2028

Al Alessi 2027

VACANT

VACANT

Planning Commission

Sarah Glasser Tucker, Chair 2029

Matt Driscoll 2029

Meghan Landis 2028

Alex Mulley 2029

Benjamin Pauly 2027

VACANT

VACANT

Norman Williams Public Library

Elisa D'Andrea 2026

CONTINUES ON NEXT PAGE

Billings Park Commission

Michael Green	2027
Sarah Goldfine	2026
Randy Richardson	2026
Philip Robertson	2026
Julian Underwood	2026
Rebecca Williams	2026

Finance Committee

Todd Erceg	2026
Karim Houry	2027
Ellen LeFever	2027
Tom McCaughey	2026
Thomas N Phillips	2026
Jon Spector	2026

Marketing Committee

Amiee Bartlett	2026
Greta Calabrese	2026
Dmitriy Kim	2026
Roger Logan	2026
Nori Pepe	2026
John Steinle	2026

Town Historic Preservation Commission

Charlie Degener	2025*
Douglas Keleher	2025*
Mathew Powers	2025*
Nancy Sevcenko	2025*
VACANT	

*Selectboard did not reappoint members at 3/05/25 meeting

All terms end in March of the year unless otherwise stated.

This listing is current as of February 10th 2026

Town of Woodstock Letter from the Selectboard

2025: Continued a tradition of big steps for Woodstock

In April 2025, The Town of Woodstock closed on the Woodstock Aqueduct Company, bringing our water infrastructure into the hands of our community. The newly formed Town of Woodstock Water Department is finishing its first year in operation and we are finally investing in and improving needed infrastructure.

The Town also bought the Vondell-Cobb Reserve, which will continue to be an asset for our community - providing not just a potential back-up water source, but acres of recreation including hiking, mountain biking, snowmobiling, birding, fishing, kayaking, and more. We hope this will be enjoyed by generations of Woodstockers to come. Vice Chair of the Selectboard, Susan Ford and the Vermont Land Trust are working together to secure a grant through Vermont Housing and Conservation Board, which will conserve the majority of the land in perpetuity.

Not all the news was positive as the Town and Village unexpectedly and tragically lost our Director of Public Works, Chris Barr. Life long Woodstock resident, Greg Fullerton stepped into the role with decades of property management experience and has continued Chris's legacy of a functional and dedicated Public Works Department. We miss Greg's chatter on the Selectboard but are very grateful for his service in his new role.

Our new Economic Development Director, Abbie Sherman, was hired in September after a thorough search. She brings extensive experience from municipal government and state agencies that make her very well-suited to tackling the joint board's priorities around housing and development and climate resiliency.

As we look to Town Meeting Day, we are tackling another big infrastructure project: the Main Wastewater Treatment Plant upgrades. With the guidance of Hoyle Tanner, the Selectboard opted for the inclusion of a new biological process that will allow for the plant to meet the state's new discharge permit guidelines. The Selectboard and the Town Manager are continuing our tradition of public outreach leading up to this vote. I want to thank the Wastewater Department for also making themselves readily available for these forums.

Finally, I want to thank our Municipal Manager for another year of tackling big issues head on and for his service to our community.

Ray Bourgeois,
Chair, Town of Woodstock Selectboard

Municipal Manager's Report

Over the past year, Woodstock has made substantial progress across infrastructure, financial management, organizational effectiveness, and long-term planning. Much of this work is not flashy, but it is foundational: strengthening systems, professionalizing operations, and positioning the town and village to meet growing demands with stability and confidence.

I'm proud of the work our staff has accomplished and the way this community continues to engage deeply in the conversation over Woodstock's future. There is still a great deal to do — but the progress made over the past year will ensure the community is in a strong position to continue to positively move forward with confidence, stability, and intention.

Over the last year, we continued building and improving our organizational and staff leadership. We have continued the professionalization of town and village operations, improved internal coordination, accountability, and responsiveness. I believe we have built and retained what is widely recognized as one of the strongest municipal staffs Woodstock has had in decades. They have maintained a high level of service and morale despite a sometimes-challenging environment. They are professional, they are resident focused, and they are motivated to work each day to better Woodstock. I am so proud to work with them each day. Beyond providing residents with the best services possible, we have started to upgrade and beautify Town Hall with new renovations, changes to the theater (in coordination with Pentangle), and we have plans to finally update our meeting technology. This will not only make meetings easier for online participants but will finally allow the Town the ability to return the remaining technology, donated by a resident in 2020.

This year we also continued to make positive progress in terms of financial stability and governance. Via a strong and professional staff, the Village and Town strengthened their financial oversight and long-term fiscal planning (including the creation of a five-year capital plan). This capital plan allows the residents and the legislative bodies the ability to make better long-term decisions by understanding the future needs and costs of the municipalities. Through financial due diligence and expertise, we have, among many things, assured the town was fully reimbursed for all FEMA expenses, have increased efficiencies (decreasing journal entries by nearly 300%), and increased our monetary reserves. Financial professionalism and expertise like this have continued to improve Woodstock's financial status and long term stability.

Working with Department Heads and our finance team, we continue to improve the budgeting processes to better reflect actual service needs and capital realities. The Manager's office also worked closely with the Selectboard and Village Trustees to ensure decisions were grounded in law, policy, and long-term institutional health.

We also continued to invest in and plan for our infrastructure. This was the year Woodstock finally purchased the private water system, folded it into our staff, and now have control over Woodstock's water future. On top of that, we continue to look to invest

in infrastructure. This budget includes an 8% increase in capital reserve to continue to advance major infrastructure projects that had stalled over the years or lacked clear direction. We have strived and succeed in improving coordination across departments to better manage facilities, maintenance, and capital planning. We are also taking practical steps to protect and modernize municipal buildings and assets. In order to minimize tax increases, we have also deepened our relationship with our regional planning commission that has resulted in multiple grants being awarded to Woodstock. Finally, Woodstock hired our first Economic Development Director this year to help increase housing, better support businesses, and increase the Grand List to assist with keeping taxes steady.

One of the biggest things I am proud of is the community engagement and transparency this government continues to exhibit. Working off the success of the water public forums, we continue to hold public forums, public office hours, and respond to resident questions and concerns as quickly as we can. We continue to work on new ways to increase communication with the Municipal Manager's Substack and an increased marketing campaign. The Selectboard and Village Trustees came together again this year to discuss and vote on goals and objectives for both municipalities. These goals directed the creation of this budget and provides staff with priorities for the coming year. And despite increased public scrutiny and some uncivil public behavior, the legislative bodies continue to carry out their statutory responsibilities publicly in a professional and collaborative manner. Over the last fiscal year, the legislative bodies held 66 public meetings, averaging more than one a week.

Finally, despite distractions and disruptions, I am extremely proud that we have kept Woodstock moving forward. Improvements to the water system are ongoing which will allow for future water connections and this Town Meeting Day we are asking for approval to renovate our nearly sixty year old wastewater plant- the plant that helps ensure the Village, the Elementary and Middle/High School, and the Woodstock Resort can continue to thrive. Our staff has worked hard to ensure the municipality stayed focused on service delivery, governance integrity, and future readiness while continuing to position Woodstock as a well-managed community attractive to residents, staff, and future investment

The work of local government is cumulative. Progress is built year by year through consistent leadership, capable staff, and a community that cares deeply about where it is headed. I remain focused on continuing this work with our boards, our staff, and the people of Woodstock — not because the work is easy, but because it matters. I remain honored to hold this role and after three years, I am excited to continue to move Woodstock forward.

Thank you,
Eric Duffy
Woodstock Municipal Manager

WARNING
TOWN OF WOODSTOCK, VERMONT
ANNUAL TOWN MEETING
February 28, 2026 and March 3, 2026

The legal voters of the Town of Woodstock, County of Windsor, State of Vermont are hereby notified and warned to meet at Town Hall Theatre in said Town on the 28th of February 2026 at 10:00 A.M. for the Annual Meeting and on Tuesday March 3, 2026 between 7:00 A.M. until 7:00 P.M. to act on the following:

The legal voters of the Town of Woodstock are further notified that voter qualifications, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. You must be registered to vote in the Town of Woodstock in order to vote at Town Meeting.

Saturday, February 28, 2026:
ANNUAL MEETING 10:00 A.M.

ARTICLE 1: Shall the voters of Woodstock vote to collect the Town General, Highway, School Taxes and State Education Taxes on real property and all other taxes levied through the Treasurer under the provisions of Title 32 VSA Chapter 133 and fix the dates of payments as November 6, 2026 and May 7, 2027 and to require payment to be received by the Town Office by close of business on those dates.

ARTICLE 2: Shall the voters of Woodstock vote to pay the Town Officers in accordance with Title 24 VSA, Section 932 as follows:

Select Board	\$1,000.00 per year
Town Treasurer	\$14,000.00 per year
Constable	\$25.76 per hour
Town Clerk	\$37.63 per hour
Moderator	\$100.00 each time serves

ARTICLE 3: Shall the voters of Woodstock vote to appropriate the sum of Eight Million Eight Hundred Forty Two Thousand Nine Hundred Forty Dollars and Forty One cents (\$8,842,940.41) which includes the specified sums of money to operate each department; and to raise by taxation the amount up to Seven Million Two Hundred Four Thousand Two Hundred Thirty Dollars and Forty cents (\$7,204,230.40) which is the necessary sum to defray operating costs for FY 2026-2027.

Culture and Recreation	\$468,500
Town Hall Building	\$172,738.56
General Government	\$1,402,107.03
Community Development & Planning	\$174,865.44
Town Clerk	\$199,732.84
Town Highways	\$2,287,892.79
Cemetery Maintenance	\$28,000
Sanitation	\$27,045

Welcome Center	\$90,530.54
Ambulance/Fire Department	\$2,374,349.42
Health Officer	\$2,350
Communications – Dispatch	\$621,660.00
Constable	\$10,850
Town Police	\$487,468.79
Select Board Contingency	\$442,250.00
<u>Irene Bond</u>	<u>\$52,600</u>
Total	\$8,842,940.41

ARTICLE 4: Shall the voters of Woodstock vote to appropriate the sum of One Million Five Hundred Seventy Four thousand Six Hundred Fifteen Dollars and Twenty Three Cents (\$1,574,615.23), which includes up to One Million Five Hundred Twenty Six thousand Seven Hundred Sixty Five Dollars and Twenty-Three Cents (1,526,765.23) and up to Forty Seven Thousand Eight Hundred Fifty Dollars (\$47,850) from other revenues, to pay the current expenses and debt of the sewer department for FY27 spanning July 1st 2026 through June 30th 2027.

ARTICLE 5: Shall the voters of Woodstock vote to appropriate the sum of Nine Hundred Thousand One Hundred Thirteen Dollars and Twenty Two Cents (\$900,113.22), which includes up to Nine Hundred Thousand One Hundred Thirteen Dollars and Twenty Two cents (\$900,113.22) from user fees, connection fees and other revenue sources, to pay the current expenses and debt of the water department for FY27 spanning July 1st 2026 through June 30th 2027.

ARTICLE 6: Shall the voters of Woodstock vote to appropriate the sum of Nine Hundred Dollars (\$900) and pay each of the Trustees Three Hundred Dollars (\$300) for the purpose of paying the Trustees of Public Funds for services rendered and approve the expenditure from the income of the Trust Funds for that purpose.

ARTICLE 7: Shall the voters of Woodstock vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the purpose of having the Public Trust Funds audited and approve the expenditure of One Thousand Five Hundred Dollars (\$1,500) from income of the Trust Funds to pay for the Annual Audit.

ARTICLE 8: To entertain the discussion of any other business of interest to the legal voters, such discussion shall not be construed in any manner as binding Municipal Action.

TUESDAY, MARCH 3rd 2026: AUSTRALIAN BALLOT- 7:00 A.M. TO 7:00 P.M.

ARTICLE 9: The election of Town Officers for the ensuing year as required by law including:

Select Board (3-year term)
Select Board (2-year term)
Select Board (1-year term)
Town Clerk (3-year term)
Treasurer (3-year term)

Moderator (1-year term)
Cemetery Commissioner (3-year term)
Cemetery Commissioner (2-year term)
Trustee of Public Funds (3-year term)
Trustee of Public Funds (1-year term)
Grand Juror (1-year term)
First Constable (1-year term)
Town Agent (1-year term)

ARTICLE 10: Shall general obligation bonds, notes or other debt obligations of the Town of Woodstock in an aggregate principal amount not to exceed Thirty-Five Million Dollars (\$35,000,000.00), subject to reduction from the receipt of available state and federal grants-in-aid and other financial assistance, be issued to finance the cost of maintaining and upgrading the Woodstock Main Wastewater Treatment Facility, the total estimated cost of which is Thirty Four Million Two Hundred Sixty One Thousand One Hundred Eighty Eight and 00/100 Dollars (\$34,261,188.00) and includes the construction of new (i) biological treatment process tanks and building, (ii) headworks, (iii) dewatering facilities, and (iv) ultraviolet disinfection system, with the expectation, but not guarantee, that 100% of the annual debt service will be paid from sewer user fees and other town resources (including but not limited to the Local Option Tax).

ARTICLE 11: Shall the voters of Woodstock vote to appropriate the sum of Fifty One Thousand Two Hundred and Fifty Dollars (\$51,250) for the Norman Williams Public Library to help support the operations and maintenance of the library.

ARTICLE 12: Shall the voters of Woodstock vote to appropriate the sum of Thirty Thousand Dollars (\$30,000) for the Ottawaquchee Health Foundation (OHF). OHF is a nonprofit community resource that provides funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription co-payments and short term caregiver services.

ARTICLE 13: Shall the voters of Woodstock vote to appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to Woodstock Community Television (WCTV) to provide local media services to residents of the Town.

ARTICLE 14: Shall the voters of Woodstock vote to appropriate the sum of \$2,500 (Two Thousand Five Hundred Dollars) to Windsor County Mentors for youth mentoring services provided to the Children of Windsor County.

ARTICLE 15: Shall the voters of Woodstock vote to appropriate the sum of \$1,000 (One Thousand Dollars) to Green Mountain RSVP of Windsor County, an AmeriCorps Seniors Program, to coordinate free-to-attend, volunteer led Bone Builders classes and connect people age 55 and older with volunteer opportunities, thereby reducing social isolation and improving health.

ARTICLE 16: Shall the voters of Woodstock vote to appropriate \$7,000 (Seven Thousand Dollars) for Senior Solutions, the nonprofit area agency on aging serving Southeastern Vermont, to serve older Woodstock residents with nutrition and wellness programs, application assistance for state and federal benefit programs, Medicare enrollment guidance, long-term care Medicaid program care coordination, volunteer programs, and more.

ARTICLE 17: Shall the voters of Woodstock vote to appropriate the sum of \$3,000 (Three Thousand dollars) to Public Health Council of the Upper Valley to provide free regional flu vaccine clinics, ensure core public health services, like emergency preparedness, and addressing health disparities services to residents of the Town

ARTICLE 18: Shall the voters of Woodstock vote to appropriate the sum of \$3,247 (Three Thousand Two Hundred Forty-Seven Dollars) to Health Care and Rehabilitation Services (HCRS) to help support outpatient mental health and substance use services to residents of the Town.

ARTICLE 19: Shall the voters of Woodstock vote to appropriate the sum of \$8,000 (Eight Thousand dollars) to Mt Ascutney Hospital and Health Center to support the Community Care Coordinator position, an initiative dedicated to providing in-home care coordination for Woodstock area residents. This role will connect individuals and families with essential healthcare services and community resources, improve health outcomes, and reduce unnecessary hospital visits, ensuring the well-being of our most vulnerable neighbors.

ARTICLE 20: Shall the voters of Woodstock vote to appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) to support programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and make youth feel supported, welcomed, and included. There is no charge to attend our program.

ARTICLE 21: Shall the voters of Woodstock vote to appropriate the sum of Three Thousand Dollars (\$3,000) for the support of The Family Place to provide services to residents of the Town.

ARTICLE 22: Shall the voters of Woodstock vote to appropriate the sum of \$42,000 (Forty-Two Thousand Dollars) for the support of Pentangle Arts, to provide services to residents of the Town.

ARTICLE 23: Shall the voters of Woodstock vote either or both of the exemptions listed below for the parking lot of the Norman Williams Public Library for a period of 5 years.

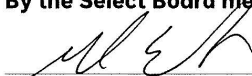
- A) Exemption from all local property taxes including education, highway, and town general.
- B) Exemption from the educational property taxes and to raise by property taxation a sum of money to pay the exempted amount to the appropriate entity.

ARTICLE 24: Shall the voters of Woodstock vote to appropriate the sum of \$20,000 (Twenty Thousand Dollars) for the support of Woodstock Area Adult Day Services dba Upper Valley Adult Day Care (formerly Scotland House) to provide services to residents of the Town.

ARTICLE 25: Shall the voters of Woodstock vote to appropriate the sum of Forty-Three Thousand Two Hundred Dollars (\$43,200), for the support of services of the Woodstock Area Council on Aging dba The Thompson Senior Center. The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health, educational and social services that assist residents to age well.

Dated at Woodstock, County of Windsor, State of Vermont on this 26th day of January 2026.

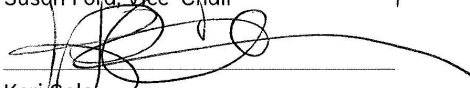
By the Select Board members of the TOWN OF WOODSTOCK:



Ray Bourgeois, Chair



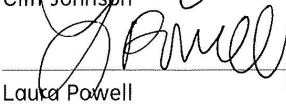
Susan Ford, Vice-Chair



Kerj Cole



Cliff Johnson



Laura Powell



F. Charles Degener, III
Town Clerk

NOTICE TO VOTERS

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Return of Vote from Tuesday, March 4, 2025

Article 16 – Election of Town Officers

Selectboard (3-year)

Laura Powell*	462
Blank	142
Write-in	<u>25</u>
Total	629

Selectboard (2-year)

Ray Bourgeois*	468
Blank	145
Write-in	<u>16</u>
Total	629

Moderator (1-year)

Matt Maxham*	551
Blank	76
Write-in	<u>2</u>
Total	629

Lister (3-year)

Tim McCarthy*	440
Blank	187
Write-in	<u>2</u>
Total	629

Auditor (1-year)

Blank	615
Write-in	<u>14</u>
Total	629

Auditor (2-year)

Blank	624
Write-in	<u>5</u>
Total	629

Auditor (3-year)

Blank	624
Write-in	<u>5</u>
Total	629

Cemetery Commissioner (3-year)

Blank	610
Write-in	<u>19</u>
Total	629

Cemetery Commissioner (1-year)

Blank	615
Write-in	<u>14</u>
Total	629

Trustee of Public Funds (3-year)

Blank	619
Write-in	<u>10</u>
Total	629

Grand Juror (1-year)

Blank	621
Write-in	<u>8</u>
Total	629

First Constable (1-year)

Kelly Linton*	434
Blank	193
Write-in	<u>2</u>
Total	629

Town Agent (1-year)

Blank	620
Write-in	<u>9</u>
Total	629

Article 17 – to Support:

Norman Willams Public Library

Yes	488
No	136

Blank	<u>5</u>
Total	629

Article 18 – to Support:

Ottawaquechee Health Foundation

Yes	476
No	143

Blank	<u>10</u>
Total	629

Article 19 to Support:

Woodstock Community TV

Yes	358
No	248

Blank	<u>23</u>
Total	629

Article 20 – to Support:

Windsor Country Mentors

Yes	440
No	180

Blank	<u>9</u>
Total	629

Article 21 – to Support:

Green Mtn. RSVP

Yes	403
No	207

Blank	<u>19</u>
Total	629

CONTINUES ON NEXT PAGE

Article 22 – to Support:Senior Solutions

Yes	456
No	165
Blank	8
Total	629

Article 23 – to Support:Woodstock History Center

Yes	398
No	217
Blank	<u>14</u>
Total	629

Article 24 – to SupportPublic Health Council of UV

Yes	454
No	166
Blank	<u>9</u>
Total	629

Article 25 – to SupportSpectrum Teen Center

Yes	439
No	178
Blank	<u>12</u>
Total	623

Article 26 – to Support:Health Care & Rehab
Services (HCRS)

Yes	440
No	176
Blank	<u>13</u>
Total	629

Article 27 – to Support:WISE support services and advocacy

Yes	471
No	147
Blank	<u>11</u>
Total	629

Article 28 – to Support:Ascutey Hospital & Health Ctr.

Yes	450
No	161
Blank	<u>18</u>
Total	629

Article 29 – to Support:Pentangle Art

Yes	384
No	225
Blank	<u>20</u>
Total	629

Article 30 – to Support:Zach's Place Center for 5 years:A) Exemption from all local
property taxes

Yes	456
No	156
Blank	<u>17</u>
Total	629

Zach's Place Center for 5 years:B) Exemption from the
educational property taxes

Yes	390
No	195
Blank	<u>44</u>
Total	629

Article 31 – to Support:Woodstock Area Adult Day
Services (Scotland House)

Yes	394
No	295
Blank	<u>20</u>
Total	629

Article 32 – to support:Woodstock Area Council on
Aging (Thompson Senior
Center)

Yes	511
No	109
Blank	<u>9</u>
Total	629

-END-

Town of Woodstock Assessors

Description of Services

The Town of Woodstock Assessors lodge and maintains the Grand List. The Assessors hear and adjudicate grievances, participate in Board of Civil Authority hearings, and sit on the Board of Abatement.

Ongoing Grand list growth is important to the long-term financial health of the community. We initiate assessment changes due to site improvement and development. This is done through permits applied for through Planning & Zoning, subdivisions, inspections and or review of public access information.

YEAR IN REVIEW

Total parcels: 1897

Total Homestead parcels: 821

Parcel Transfers: 336 (Transfers can be anything from a sale to a name change)

Valid Sales: 283 (sales that have been exposed to the open market)

Parcels in Current Use Program: 204

Change of Appraisal Notices sent out: 152

Grievances heard: 5, no appeals to BCA

The State conducts an analysis of all sales during the year for each town. The CLA (Current Level of Assessment) is very important because it is used to determine education property tax rates. The State of Vermont uses sales over the past 3 years to determine the CLA. Woodstock's CLA dropped from 56% to 52%.

2026 Goals

Woodstock's Reappraisal has started. New England Municipal Consultants are concentrating on Village properties through the winter and spring, they will then move to Town properties in late spring and summer. Our last reappraisal was in 2016. We will be working directly with the team to have a smooth, fair reappraisal process. New values will go into effect April 1, 2027.

If you occupied your Vermont Residence as your primary dwelling on April 1, 2025, you must file your Homestead Declaration, Form HS-122, with the Vermont Department of Taxes on or before April 15.

Town of Woodstock Assessors

Tim McCarthy and Kathy Avellino

Property Record Cards, 2025 Grand List and Parcel Maps are available:
www.TownofWoodstock.org

Office Hours: Mon-Fri, 8AM-12PM

Economic Development

Description of Services

The Economic Development Department leads initiatives to enhance the town's economic vitality by attracting new businesses, support existing businesses, promote sustainable growth, and partner with local groups to maintain the town's prosperity.

Significant Changes

This is a new department, created to assist in expanding housing and unlock new opportunities for residents and businesses.

FY25 Accomplishments

- Establishment of the Marketing Committee to assist the Marketing Coordinator, and in collaboration with the Economic Development Director and the Woodstock Chamber of Commerce, to promote Woodstock to tourists, businesses, and residents.
- Submitted a grant application to the Federal Lands Access Program (FLAP) to improve pedestrian and bicycle safety and access to the Marsh-Billings-Rockefeller National Historic Park.
- Spearheading water infrastructure improvements and management of the associated NBRC grant award.
- Development of a new Housing and Economic Development Task Force to assist the Economic Development Director with work on related initiatives.

FY26 Department Goals

- Develop strategies to increase housing stock.
- Collaborate with the Woodstock Chamber of Commerce in continued promotion of Woodstock to tourists, businesses, and residents.
- Elevate the use of the local options tax to its highest and best use to support economic development in Woodstock.
- Continue to collaborate with local, regional, and State economic development organizations to leverage resources and opportunities to best support businesses.

FY26 Staffing

(2) Total positions: (1) full-time Economic Development Director and (1) Marketing Coordinator (contracted).

Submitted by: Abbie Sherman, Director

Emergency Services Communications

Description of Services

The Woodstock Communications Department provides 24-hour emergency and non-emergency dispatch services for the Town of Woodstock and partner agencies. The department serves as the primary Public Safety Answering Point (PSAP) for police, fire, and emergency medical services, ensuring timely call-taking, radio communications, NCIC* and VCIC* transactions, officer safety monitoring, and interagency coordination. The department operates in compliance with state and federal public safety communication standards.

Significant Changes

FY25 included continued staffing challenges, increased call complexity, and evolving technology requirements. Additional focus was placed on training consistency, documentation, and quality assurance to maintain service reliability.

FY25 Accomplishments

- Maintained uninterrupted 24/7 dispatch coverage
- Trained and onboarded new dispatcher personnel
- Maintained CJIS**, NCIC, and VCIC compliance
- Updated dispatcher training and evaluation documentation
- Strengthened coordination with police, fire, and EMS partners

FY26 Goals

- Stabilize staffing levels through recruitment and retention
- Expand dispatcher training and scenario-based exercises
- Review and update departmental policies and procedures
- Enhance quality assurance and performance monitoring
- Support technology and system improvements

Staffing

(4) Total Dispatcher positions: (4) full-time staff and currently training one additional person.

Submitted by Beth Therrien, Dispatch Supervisor

*NCIC = National Crime Information Center

*VCIC = Vermont Crime Information Center

**CJIS = Criminal Justice Information Services

Finance

Description of Services

The Finance department handles numerous tasks critical to the operations of the town. Our tasks include processing all vendor payments; mailing, receiving and processing of property tax bills and payments, sewer and water bills and payments. Additionally, we administer payroll for the 60-70 (depending upon time of year) Town of Woodstock employees as well as stipends for the Town Selectboard and Village Trustees.

Significant Changes

- Hired a new staff member tasked with processing tax payments and providing financial analysis.
- With the addition of the Town water department, the finance office is responsible for providing invoices for water and receiving payment.
- Additional software request through New England Municipal Resource Center to help build better internal controls and tracking of revenue and assets. The only additional cost associated with this software was the initial implementation as the year-to-year cost is covered in the annual cost of the software the Town is already using
- The Finance Office is pleased to announce that we are now offering direct debit payments for the tax payments that are due starting on May 1st, 2026, if interested please contact Ashley Wohler at Awohler@townofwoodstock.org

FY25 Accomplishments

- Closed FY 25 with a surplus in the Town and Village accounts.
- Timely processing of vendor payments that translated into 1800+ checks printed and mailed.
- Billed, mailed and processed 1,901 tax bills and 903 sewer bills, and 714 water bills while continually providing support to our constituents by answering questions, providing support to walk-ins and providing additional documentation.
- Completed the FY26 budget Process for the timeframe of 07/01/2025-06/30/2026

FY26 Goals

- Continue researching current water billing process and identifying efficiencies.
- Continue establishing and implementing a new process allowing us to simultaneously bill water and sewer semi-annually.
- Continue to research and develop new processes that create efficiencies. Examples of this are implementing AR and Fixed assets software through New England Municipal Resource Center to help build better internal controls and tracking of revenue and assets.

Staffing

(3 Total positions): (1) Finance director (1) Financial analyst (1) Accounting Assistant.

Woodstock Fire/EMS

Description of Services

Woodstock Fire/EMS is committed to providing high quality, essential services in our community and throughout the mutual aid area. We respond to hundreds of emergency calls ranging from chimney fires to vehicle accidents, high flood and significant trauma calls. We provide much more to the community than just fire suppression. The Department has specialty equipment and teams for ice rescue, vehicle extrication, wildland search and rescue, and other emergency situations. We also provide fire prevention and community education programs at area schools and public events.

FY25 Accomplishments

- Answered 340 fire calls (8 building fires) and 110 fire inspections requests. We also responded to 988 EMS events. Total calls for service are 1438, which is an increase of 6.5% from last year.
- Woodstock Fire had a full-time staff member complete paramedic school.
- Certified 75 public/residents in CPR.
- Launched a fire extinguisher training program for businesses and schools.
- Moved in-house ambulance billing to a private medical billing service, resulting in increased efficiency.

FY26 Department Goals

- Continue our outreach to add additional staff, specifically part-time EMS and firefighter staff.
- Continue public education for fire safety and CPR.

Staffing

Total: 10 full-time staff, (30) call/volunteer members.

Our part-time and call staffing remain an integral and essential part of the service we provide. We are always looking for residents to become Firefighters and/or EMTs. If you wish to do either or both, please contact us at the fire station.

Submitted by David Green, Fire Chief

Highway Department

Description of Services

The Town Highway Department serves the community to keep local roads safe, reliable, and accessible for residents, visitors, and emergency services. During the warmer months, the department focuses on maintaining road surfaces, improving drainage, and preventing erosion to protect the town's infrastructure and ensure smooth travel. In the winter, the department shifts its efforts to snow and ice removal and clearing fallen trees and debris to keep roads open and safe during storms. Highway Department staff are on call 24 hours a day, seven days a week, and stand ready to respond quickly to weather events and emergencies, helping to support the daily needs and safety of the community throughout the year.

Significant Changes

- New Public Works Director and the hiring of two employees.

FY25 Accomplishments

- Maintained town roads through routine grading, paving support, and surface repairs to ensure safe travel year-round.
- Successfully responded to winter storms with timely snow plowing, sanding, and ice control to keep roads open and accessible.
- Improved roadside drainage by cleaning culverts, ditches, and catch basins, reducing erosion and preventing flooding.
- Cleared downed trees and storm debris following weather events to restore safe road conditions.
- Performed regular maintenance and repairs on Highway Department equipment to ensure reliability and cost efficiency.
- Coordinated with emergency services and other town departments to support public safety during storms and emergencies.
- Addressed resident concerns and service requests in a timely and professional manner.
- Fully staffed department.

FY26 Department Goals

- Continue to improve road conditions through preventative maintenance and long-term planning.
- Invest in equipment maintenance and upgrades to improve efficiency and reduce downtime.
- Seek opportunities for training and professional development for Highway Department staff.
- Strengthen communication with residents regarding road conditions, projects, and seasonal operations.
- Apply for grant funding to support infrastructure and planning projects.
- Partner with Sustainability Woodstock to improve flood mitigation.

FY26 Staffing

(8.5 Total Positions): (1) Public Works Director, (7.5) highway workers

Community Development & Planning

Description of Services

The Community Development and Planning Department serves as a resource for residents while administering and enforcing the Town's land use and development regulations. The Department manages the local permitting process and ensures compliance with zoning and related regulations across all jurisdictions within Woodstock. In addition to zoning and code enforcement, the Department leads short- and long-range planning efforts in accordance with policies and requirements established by the Vermont Legislature, supporting growth and responsible development within the community.

Significant Changes

- Implemented new permitting software to improve efficiency and public access.
- Initiated a new Future Land Use Map and Town Plan review to support development.
- Updating bylaws to reduce redundancy between state and local conservation regulations.
- Adopted a more cost-effective short-term rental software system.
- Worked with the Select Board to advance housing densification goals.

FY25 Accomplishments

FY2025	TOWN
Total Permits Issued	76
Zoning Board Meetings	65

FY26 Department Goals

- Update lighting regulations to reduce light pollution and align with current standards set by DarkSky and the Illuminating Engineering Society.
- Pursue grant opportunities to support Town initiatives.
- Explore housing programs, including the Community Housing Infrastructure Program (CHIP), which provides funding to support water, sewer, and other infrastructure needed for new housing, and Tier 1B designation under Vermont's Act 250, which can simplify permitting for qualifying housing projects in designated areas.
- Rewrite the Town Plan and future land use map.
- Improve communication with residents regarding priorities and goals.
- Support planning efforts for expansion of the municipal water system.

Staffing

(2.5 Total Positions): Town and Village Zoning Administrators, Administrative Assistant

Police

Description of Services

The Woodstock Police Department's mission is "To provide a safe and orderly environment in Woodstock through professionalism, high-quality police service, active partnership with the community, and concern for individual dignity by assuring fair and equal treatment for all." We achieve this mission by practicing community-oriented policing by serving with integrity, compassion, professionalism, and respect. We strive to meet the demands of residents and tourists alike in a timely and considerate manner.

Significant Changes

- Staff changes within the department during this period include the hiring of Sergeant Gary Salvatore and part-time Officer Robert Giolito.
- Updated Village parking ordinances.
- Despite ongoing challenges with recruitment and retention in Vermont law enforcement, the Woodstock Police Department is among the few departments in the state at full staffing levels. This reflects our organizational culture, the leadership within the department and Village, and the support of our community.
- Motor vehicle complaints associated with distracted driving, speed, alcohol, and drugs continue to be among the department's leading calls for service. Our staff is trained to identify and interdict these behaviors.

FY25 Accomplishments

- Migrated training assignments and records to an online platform.
- All Officers have been certified in ARIDE (advanced roadside impaired driving enforcement).
- Updated communications capabilities for all Officers.
- Acquired an E-bike specifically outfitted to accommodate police services with features to including but not limited to emergency lights and sirens, a public announce system, the ability to tow, and being rated to travel anywhere within the Village and Town, to include off-road.
- Officer Sanuj Arora graduated from the Vermont Police Academy's 120th Basic Training Class.

FY26 Department Goals

- Continue to modernize the Woodstock Police Department through training and technology.
- Update body-worn cameras (BWC) and police cruiser cameras.
- Implement and update policies and procedures.
- Strengthen relationships with social service providers and agencies.
- Continue update of department website.

Staffing

(16 Total Positions): (1) Chief, (1) Office Administrator, (1) Sergeant, (1) Corporal, (3) Full-time Officers, (7) Part-time Officers, (2) Parking Attendants

Closing

I want to thank the Municipal Manager and Trustees for their continued support of the Woodstock Police Department. I especially wish to thank the entire staff of the Woodstock Police Department for their continued hard work and dedication. We continue to be grateful for the community's continued support of the Woodstock Police Department and our entire public safety team.

Submitted by Chris O'Keefe, Interim Police Chief

Wastewater

Description of Services

The Wastewater Department is responsible for the collection, treatment, and safe discharge of wastewater to protect public health and the environment. The Department operates and maintains the Town's wastewater infrastructure, including sewerlines, pump stations, and treatment facilities, and ensures compliance with state and federal environmental regulations. Wastewater is treated at three facilities: the Main Plant, originally constructed in 1967; the Taftsville Plant, built in 1972; and the South Woodstock Plant, which began operation in 2023. Through ongoing maintenance, monitoring, and capital planning, the Department works to provide reliable service and support future community needs.

Significant Changes

- The Department has experienced no significant changes over the past year and continued to focus on maintaining reliable service and compliance.

FY25 Accomplishments

- Undertook planning and evaluation for the development of a new Main Wastewater Treatment Plant to ensure longterm system reliability and regulatory compliance.
- Assess the condition and capacity of existing sewer lines and pump stations.
- Develop and update a long-term capital improvement plan for wastewater infrastructure.

FY26 Department Goals

- Start construction on a new Main Wastewater Treatment Plant, pending a successful bond vote.
- Maintain compliance with state and federal discharge permits and water quality standards.
- Continue operator training and certification to ensure safe and efficient plant operations.
- Coordinate with other Town departments to support housing and economic development.

Staffing (3 total positions): (1) Chief Wastewater Operator, (1) Assistant Chief Wastewater Operator (1) Wastewater Operator

Submitted by Tim Lynds, Superintendent

Water Department

Description of Services

The Water Department is dedicated to serving Woodstock by providing safe, reliable, and high-quality drinking water to homes, businesses, and public facilities. The team works every day to treat and monitor water to meet all state and federal standards, maintain water mains, storage tanks, and hydrants, and ensure dependable service. They respond to emergencies, manage water meters, and support fire protection throughout the system.

Significant Changes

- The Water Department was created in 2025 after the Town of Woodstock residents voted to acquire the private water system.

FY25 Accomplishments

- Continued to provide safe drinking water to Woodstock residents and businesses while maintaining compliance with all state and federal drinking water regulations.
- Performed routine water quality testing, system monitoring, and reporting to ensure public health protection.
- Completed scheduled maintenance of water mains, storage facilities, valves, and hydrants to support reliable service and fire protection.
- Responded promptly to water main breaks, leaks, and service requests, minimizing disruptions to the community.
- Conducted hydrant flushing and inspection.
- Supported creation of customer service operations, including meter readings, and service connections.

FY26 Department Goals

- Begin upgrades to aging infrastructure such as a new well, upgraded transmission mains, and replacing the pipe crossing under the Elm Street Bridge.
- Continue to plan for long-term future capital needs.
- Reduce water loss through leak detection, timely repairs, and infrastructure upgrades.
- Strengthen communication with residents regarding water quality, service updates, and planned projects.
- Continued staff development and trainings.

Staffing (2 total positions): (1) Chief Water Operator, (1) Water Operator

Tree Warden Report 2025-2026

The summer of 2025 was a tough growing season for all our trees and plants. The drought conditions put a lot of stress on everything. As a result, we did lose a few trees requiring removal. These included more elm trees and others that were imposing a hazard on other properties.

This spring another treatment for control of Emerald Ash Borer will take place as well as treatment of key elms for Dutch Elm Disease.

We are continuing to pursue a course of action to replace some of our village street trees. It is necessary to do this in a manner to ensure the long-term survival of the trees. This will involve disruption of sidewalk areas in order to properly prepare a planting area. This will be a long-term project and will be costly but will be necessary for the beautification of our streets for years to come. This summer we will continue with the regular observation and evaluation of all trees. As always, we will do regular pruning, fertilizing, and pest control as needed.

Respectfully submitted,
Don Wheeler
Tree Warden

Fiscal Year 2027 Budget Narrative

The Fiscal Year 2027 (FY27) budget reflects the ongoing efforts of the Selectboard and Town staff to strengthen Woodstock's financial stability while addressing rising costs, workforce needs, and long-term infrastructure obligations. Compared to FY26, the FY27 budget includes targeted increases balanced by careful restraint. Throughout this process, we remained focused on sustainability, better long-term planning, and reducing financial risk for the future.

Employee-related costs continue to be one of the most significant pressures across all funds. Health insurance costs are still rising; however, the FY27 budget benefits from improved oversight following our FY26 decision to centralize health benefits within the Selectboard's budget. This change has improved transparency and allowed us to forecast costs more accurately and manage benefit expenses more effectively across the Town. While overall salary and benefit costs increased from FY26 to FY27, we reduced initial departmental requests as part of the budget review process, reflecting our effort to balance competitive compensation with affordability for taxpayers.

A central focus of the FY27 budget is continued investment in capital reserves. We increased contributions across the Town, Sewer, and Water funds to ensure we are planning ahead for equipment and infrastructure needs without relying too heavily on borrowing. This approach allows us to spread costs more predictably over time and helps avoid passing today's expenses on to future taxpayers.

The FY27 budget addresses several important operational and financial priorities that support both day-to-day services and long-term stability:

- **Employee Leave Liabilities:** As of June 30, 2025, unused sick and vacation leave reserve are projected to exceed 95% of the amounts needed for employee payouts. With FY26 additions and FY27 budgeted contributions, all three areas are expected to be fully funded above 100%. This is a massive step in ensuring Woodstock's future financial stability and has been a goal of the Selectboard for years.

- **Emergency Services Staffing:** The addition of 2.5 positions in Emergency Services will expand service capacity for Woodstock and surrounding communities while reducing reliance on part time staffing and overtime.

- **Dispatch Staffing:** The budget funds five dispatch positions. The department has operated with three to four staff for an extended period, resulting in significant overtime. Adequate staffing will substantially reduce overtime costs and improve coverage.

- **Capital Investment:** Increased capital budgets allow us to better plan for future equipment and infrastructure needs and help moderate impacts on future tax rates.

- **Debt Reduction:** By the end of FY27, we will fully pay off five existing loans, including the Highway Garage bond issued in 2012, improving the Town's long-term financial flexibility.

- **Operational Efficiencies:** The Ambulance and Fire Department budgets have been merged to streamline administrative functions such as payroll and invoice processing.

- **Information Technology:** The addition of an IT operating budget and capital reserve establishes dedicated resources for ongoing technology needs, increased cyber security, and future system upgrades.

In the Sewer Fund, FY27 reflects increased revenues resulting from updated sewer rates, which rise from approximately \$1.42 million in FY26 to approximately \$1.55 million in FY27. These revenues support nearly doubled capital reserve contributions compared to FY26, strengthening the Town's ability to address future system maintenance and infrastructure improvements. Operating and personnel costs remain consistent with typical annual increases of approximately 3%.

Overall, the FY27 budget includes increases in total revenues and expenditures compared to FY26. Tax revenues increased primarily to ongoing expenses and increased capital funding. The Selectboard carefully reviewed the initial FY27 proposals and made reductions where possible to strike a balance between maintaining essential services and preserving affordability. The final budget is structurally balanced, with revenues closely aligned to expenditures.

The Selectboard and Town staff remain committed to strengthening Woodstock's long-term financial health through disciplined spending, strategic capital investment, and continued improvements to our budget structure, while also working to attract and retain qualified employees. We thank the community for its continued engagement and support as we work together to maintain the services and infrastructure that make Woodstock a strong and vibrant community.

Selectboard

Ray Bourgeois, Chair
Susan Ford, Vice Chair
Keri Cole
Cliff Johnson
Laura Powell

Town Administration

Eric Duffy, Municipal Manager
Robert Densmore, Director of Finance
Stephanie Appelfeller, Chief of Staff

Municipal Operations

	A	F	G	H	I
1	Woodstock				
2	Summary of Revenues and Expenditures				
3	July 1, 2025				
4					
5		APPROVED	DEPARTMENT	ADMINISTRATOR	TRUSTEES
6		FY26 BUDGET	REQUEST	RECOMMENDED	RECOMMENDED
7			FY27	FY27	FY27
8	I. REVENUES			\$ -	
9	TAX RATES	\$ 778,797.52	\$ 854,047.40	\$ 854,047.40	\$ 854,047.40
10		\$ -	\$ -	\$ -	\$ -
11	SUBTOTAL	\$ 778,797.52	\$ 854,047.40	\$ 854,047.40	\$ 854,047.40
12				\$ -	
13	VILLAGE LOCAL PERMITS AND FEES	\$ 853,840.38	\$ 951,068.79	\$ 951,068.79	\$ 951,068.79
14	SUBTOTAL	\$ 853,840.38	\$ 951,068.79	\$ 951,068.79	\$ 951,068.79
15					
16	TOTAL REVENUE	\$ 1,632,637.90	\$ 1,805,116.19	\$ 1,805,116.19	\$ 1,805,116.19
17					
18	II. EXPENSES		\$ -		
19	SALARIES AND BENEFITS	\$ 1,197,486.52	\$ 1,369,001.28	\$ 1,310,461.75	\$ 1,304,285.96
20	OPERATING EXPENSES	\$ 368,851.38	\$ 470,560.97	\$ 468,520.22	\$ 452,205.22
21	CULTURAL AND RECREATION			\$ -	\$ -
22	CAPITAL RESERVES	\$ 49,700.00	\$ 73,700.00	\$ 49,700.00	\$ 32,500.00
23	AUDIT	\$ 16,600.00	\$ 16,125.00	\$ 16,125.00	\$ 16,125.00
24			\$ -		
25	TOTAL EXPENSES	1,632,638	\$ 1,929,387.25	\$ 1,844,806.97	\$ 1,805,116.18
26					
27	BALANCE AVAILABLE	\$ -	\$ (124,271.06)	\$ (39,690.79)	\$ 0.00
28					
29	EXCESS/(DEFICIT)				
30					
31	SEWER RECEIPTS				
32					
33	SEWER EXPENSES				
34					
35					
36	TOTAL BUDGET	\$ 1,632,637.90	\$ 1,929,387.25	\$ 1,844,806.97	\$ 1,805,116.18
37					
38					
39					

DEPARTMENTAL BUDGET
July 1, 2026 through June 30, 2027

Actual FY25	Budgeted FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Culture and Recreation</u>					
\$ 11,000.00	\$ 11,000.00	Little Theater Bond Payment	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
\$ 2,963.06	\$ 4,000.00	Little Theater Interest Payment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 11,000.00	\$ 11,000.00	Woodstock Council Aging	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
\$ -	\$ -	Community TV	\$ 10,000.00	\$ -	\$ -
\$ 1,723.00	\$ 3,000.00	Parades	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 154,000.00	\$ 154,000.00	Town Library Contribution	\$ 154,000.00	\$ 154,000.00	\$ 154,000.00
\$ 235,000.00	\$ 237,000.00	Woodstock Rec Center	\$ 237,000.00	\$ 237,000.00	\$ 237,000.00
\$ 14,650.00	\$ 14,000.00	Fireworks	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
\$ 36,000.00	\$ 36,000.00	Pentangle	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
\$ 466,336.06	\$ 470,000.00	Total Culture and Recreation Budget	\$ 478,500.00	\$ 468,500.00	\$ 468,500.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Health Officer</u>					
\$ 1,625.00	\$ 2,000.00	Salaries	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 121.46	\$ 250.00	Employee Paid Benefits	\$ 250.00	\$ 250.00	\$ 250.00
\$ 1,746.46	\$ 2,250.00	Total Salaries and Benefits	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
\$ -	\$ 100.00	Water Testing Supplies	\$ 100.00	\$ 100.00	\$ 100.00
\$ -	\$ 50.00	Travel and Transportation	\$ 50.00	\$ -	\$ -
\$ -	\$ 50.00	Dues, Subscriptions, and Meetings	\$ 50.00	\$ -	\$ -
\$ -	\$ 200.00	Total Expenses	\$ 200.00	\$ 100.00	\$ 100.00
\$ 1,746.46	\$ 2,450.00	Total Health Officer Budget	\$ 2,450.00	\$ 2,350.00	\$ 2,350.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Government Buildings</u>					
\$ 1,659.77	\$ 3,000.00	Operating Supplies	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 28,549.43	\$ 10,000.00	Other Purchased Services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 11,340.00	\$ 14,000.00	Custodial Services	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ -	Small Tools and Equipment	\$ -	\$ -	\$ -
\$ 33,802.16	\$ 36,000.00	Utilities	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
\$ -	\$ -	Building Improvements	\$ -	\$ -	\$ -
\$ 42,530.53	\$ 25,000.00	Bldg Repairs and Maintenance	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 89,486.75	\$ 83,738.56	EEI Repayment	\$ 83,738.56	\$ 83,738.56	\$ 83,738.56
\$ 207,368.64	\$ 171,738.56	Total Government Buildings Budget	\$ 171,738.56	\$ 172,738.56	\$ 172,738.56
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Boards Budget</u>					
\$ 5,000.00	\$ 5,000.00	Elected Official Salaries	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 9,682.77	\$ 15,332.77	CCC Tax	\$ 16,432.58	\$ 16,432.58	\$ 16,432.58
\$ -	\$ 590,000.00	Employee Healthcare Costs	\$ 477,641.07	\$ 477,641.07	\$ 477,641.07
\$ 382.50	\$ 600.00	Employer Paid Benefits	\$ 600.00	\$ 600.00	\$ 600.00
\$ 15,065.27	\$ 610,932.77	Total Salaries	\$ 499,673.65	\$ 499,673.65	\$ 499,673.65
\$ 180,183.10	\$ 57,500.00	Legal Services	\$ 57,500.00	\$ 57,500.00	\$ 57,500.00
\$ -	\$ 50,000.00	Salary Adjustment	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00
\$ 10,662.14	\$ 6,000.00	Dues, Subscriptions, Meetings	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00
\$ 2,500.00	\$ 4,000.00	Town Report	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 38,850.00	\$ 40,016.00	Regional Energy Coordinator	\$ 40,016.00	\$ 40,016.00	\$ 40,016.00
\$ -	\$ -	EEI	\$ -	\$ -	\$ -
\$ 1,000.00	\$ 1,000.00	WES Parking	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 972,031.98	\$ -	Aqueduct Acquisition	\$ -	\$ -	\$ -
\$ -	\$ 1,000.00	Advertising	\$ 1,000.00	\$ -	\$ -
\$ 1,205,227.22	\$ 159,516.00	Total Expenses	\$ 154,416.00	\$ 138,416.00	\$ 138,416.00
\$ 1,220,292.49	\$ 770,448.77	Total Select Board Budget	\$ 654,089.65	\$ 638,089.65	\$ 638,089.65

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Executive</u>					
\$ 179,706.42	\$ 175,450.00	Full-Time Salaries	\$ 191,149.27	\$ 200,750.00	\$ 200,750.00
\$ -	\$ 4,400.00	Overtime	\$ 8,250.00	\$ 5,500.00	\$ 5,500.00
\$ 52,912.77	\$ 35,970.00	Employee Benefits	\$ 39,879.85	\$ 41,250.00	\$ 41,250.00
\$ 232,619.19	\$ 215,820.00	Total Salaries	\$ 239,279.13	\$ 247,500.00	\$ 247,500.00
\$ 1,263.92	\$ 715.00	Wellness	\$ 694.65	\$ 715.00	\$ 715.00
\$ -	\$ -	Professional Services	\$ -	\$ -	\$ -
\$ 1,340.37	\$ 297.00	Advertising	\$ 737.00	\$ 737.00	\$ 737.00
\$ 5,100.28	\$ 4,070.00	Meetings/Professional Development	\$ 8,250.00	\$ 5,500.00	\$ 6,600.00
\$ -	\$ 18,700.00	IT Software (Permitting/Paychecks/Website)	\$ 37,400.00	\$ 22,000.00	\$ 22,000.00
\$ 7,704.57	\$ 23,782.00	Total Expenses	\$ 47,081.65	\$ 28,952.00	\$ 30,052.00
\$ 240,323.76	\$ 239,602.00	Total Town Administrator Budget	\$ 286,360.78	\$ 276,452.00	\$ 277,552.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Office Administration</u>					
\$ 5,469.12	\$ 2,849.00	Operating Supplies	\$ 5,225.00	\$ 4,400.00	\$ 5,500.00
\$ 1,698.08	\$ 3,113.00	Office Supplies	\$ 2,585.00	\$ 2,200.00	\$ 2,200.00
\$ 5,811.53	\$ 4,400.00	Postage	\$ 6,050.00	\$ 4,400.00	\$ 4,400.00
\$ 2,748.24	\$ 880.00	Equipment Maintenance	\$ 1,925.00	\$ 2,200.00	\$ 2,200.00
\$ 5,757.20	\$ 1,809.50	Machinery and Equipment	\$ 6,600.00	\$ 4,400.00	\$ 4,400.00
\$ 13,977.30	\$ 12,210.00	Communications	\$ 13,750.00	\$ 13,750.00	\$ 13,750.00
\$ -	\$ 1,842.50	NEMRC Support	\$ 3,300.00	\$ 1,650.00	\$ 1,650.00
\$ 12,100.00	\$ 14,300.00	IT Contract	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
\$ -	\$ 2,750.00	IT Operating Supplies	\$ 16,500.00	\$ 11,000.00	\$ 11,000.00
\$ 535.18	\$ 1,540.00	Advertising	\$ 2,145.00	\$ 1,100.00	\$ 1,100.00
\$ 48,096.65	\$ 45,694.00	Total Office Administration Budget	\$ 77,880.00	\$ 64,900.00	\$ 66,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Auditing</u>					
\$ 23,000.00	\$ 23,720.00	Expenses	\$ 35,475.00	\$ 35,475.00	\$ 35,475.00
\$ 23,000.00	\$ 23,720.00	Total Audit Budget	\$ 35,475.00	\$ 35,475.00	\$ 35,475.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Treasurer</u>					
\$ 11,500.00	\$ 13,000.00	Full-Time Salaries	\$ 11,500.00	\$ 11,500.00	\$ 14,000.00
\$ 1,299.40	\$ 2,900.00	Employee Paid Benefits	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ -	\$ 100.00	Dues & Subscriptions	\$ 100.00	\$ 100.00	\$ 100.00
\$ 12,799.40	\$ 16,000.00	Total Treasurer Budget	\$ 14,100.00	\$ 14,100.00	\$ 16,600.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Town Accountant</u>					
\$ 96,024.07	\$ 91,363.16	Full-Time Salaries	\$ 140,800.00	\$ 114,489.53	\$ 114,489.53
\$ -	\$ -	Part-Time Salaries	\$ -	\$ -	\$ -
\$ 47,526.95	\$ 22,550.00	Employee Paid Benefits	\$ 28,160.00	\$ 22,897.91	\$ 22,897.91
\$ 143,551.02	\$ 113,913.16	Total Salaries	\$ 168,960.00	\$ 137,387.43	\$ 137,387.43
\$ -	\$ -	Software Update	\$ -	\$ -	\$ -
\$ 10,097.17	\$ 5,802.50	Professional Services	\$ 5,500.00	\$ 5,500.00	\$ 4,400.00
\$ 3,103.10	\$ 3,135.00	NEMRC Support	\$ -	\$ -	\$ -
\$ -	\$ -	Prior Year Adjustment	\$ -	\$ -	\$ -
\$ 85.00	\$ 1,003.75	Other Purchased services	\$ 550.00	\$ 550.00	\$ 550.00
\$ -	\$ 275.00	Dues & Subscriptions	\$ 550.00	\$ 550.00	\$ 550.00
\$ 13,285.27	\$ 10,216.25	Total Expenses	\$ 6,600.00	\$ 6,600.00	\$ 5,500.00
\$ 156,836.29	\$ 124,129.41	Total Accounting Budget	\$ 175,560.00	\$ 143,987.43	\$ 142,887.43

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Tax Listing</u>					
\$ 61,023.54	\$ 90,462.84	Part Time Salaries	\$ 87,802.60	\$ 85,275.40	\$ 85,275.40
\$ 5,853.58	\$ 15,936.48	Employee Paid Benefits	\$ 8,780.26	\$ 8,527.54	\$ 8,527.54
\$ 66,877.12	\$ 106,399.32	Total Salaries	\$ 96,582.86	\$ 93,802.94	\$ 93,802.94
\$ 197.67	\$ 500.00	Operating Supplies	\$ 900.00	\$ 500.00	\$ 500.00
\$ 1,196.25	\$ 500.00	Professional Services	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
\$ 235.00	\$ 1,000.00	Other Purchased Services	\$ 1,000.00	\$ 750.00	\$ 750.00
\$ 1,678.18	\$ 1,300.00	Licensed State Support	\$ 1,300.00	\$ 1,700.00	\$ 1,700.00
\$ 2,556.82	\$ 2,000.00	Equipment Repair and Main	\$ 2,000.00	\$ 1,750.00	\$ 1,750.00
\$ 70.14	\$ 200.00	Travel and Transportation	\$ 500.00	\$ 400.00	\$ 400.00
\$ 410.24	\$ 100.00	Dues & Subscriptions	\$ 500.00	\$ 500.00	\$ 500.00
\$ -	\$ 2,500.00	Mapping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ -	\$ 2,000.00	Education	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ -	Reappraisal	\$ -	\$ -	\$ -
\$ 6,344.30	\$ 10,100.00	Total Expenses	\$ 15,300.00	\$ 14,700.00	\$ 14,700.00
\$ 73,221.42	\$ 116,499.32	Total Assessor's Budget	\$ 111,882.86	\$ 108,502.94	\$ 108,502.94
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Capital Reserve</u>					
\$ 15,000.00	\$ 30,000.00	Grand List Update	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
\$ 65,000.00	\$ 50,000.00	Town Hall Improvements	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
\$ -	\$ -	Listers Equipment	\$ -	\$ -	\$ -
\$ -	\$ -	IT Infrastructure	\$ 27,500.00	\$ 27,500.00	\$ 22,000.00
\$ 80,000.00	\$ 80,000.00	Total Capital Reserve	\$ 122,500.00	\$ 122,500.00	\$ 117,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Highway Traffic Control</u>					
\$ -	\$ 5,000.00	Operating Supplies	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 2,301.14	\$ 3,500.00	Traffic Control Signs/Posts	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 2,301.14	\$ 8,500.00	Total Traffic Budget	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Highway Const and Maint</u>					
\$ 355,812.49	\$ 466,748.00	Salaries & Wages	\$ 519,908.16	\$ 519,908.16	\$ 519,908.16
\$ 52,854.00	\$ 86,000.00	Overtime	\$ 90,000.00	\$ 97,000.00	\$ 97,000.00
\$ -	\$ -	Summer Help Wages	\$ -	\$ -	\$ -
\$ 219,934.93	\$ 98,559.00	Employer Paid Benefits	\$ 121,981.63	\$ 121,981.63	\$ 121,981.63
\$ 628,601.42	\$ 651,307.00	Total Salaries	\$ 731,889.79	\$ 738,889.79	\$ 738,889.79
\$ 35,779.47	\$ 20,000.00	Operating Supplies	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
\$ -	\$ 500.00	Office Supplies	\$ 500.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 1,000.00	Professional Services	\$ 1,000.00	\$ -	\$ -
\$ 4,654.00	\$ 20,000.00	Other Purchased Services	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ -	\$ 1,500.00	Emergency Work	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ 16,000.00	Street Line Painting	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
\$ 1,250.00	\$ 2,500.00	Small Tools & Equipment	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00
\$ 3,150.00	\$ 2,000.00	Rentals	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 5,281.81	\$ 4,300.00	Communications	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
\$ 25,410.45	\$ 33,000.00	Rubbish Removal	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
\$ 53,401.55	\$ 83,000.00	Diesel & Gasoline	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00
\$ 83,431.54	\$ 100,000.00	Spot Gravel	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
\$ 2,920.21	\$ 1,500.00	Pavement Patch	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 1,850.00	\$ 20,000.00	St Mandate-Stormwater Mgt	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 65,950.00	\$ 25,000.00	Street Paving	\$ 25,000.00	\$ 60,000.00	\$ 60,000.00
\$ 33,302.09	\$ 40,000.00	Road Stabilization	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00
\$ 4,425.00	\$ 25,000.00	Roadside Tree Maintenance	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ -	\$ -	Crosswalk Maintenance	\$ -	\$ -	\$ -
\$ 235,231.15	\$ 210,000.00	Salt & Sand	\$ 210,000.00	\$ 240,000.00	\$ 240,000.00
\$ -	\$ -	Sidewalk TOPF	\$ -	\$ -	\$ -
\$ -	\$ -	Unclassified	\$ -	\$ -	\$ -
\$ 556,037.27	\$ 605,300.00	Total Operating	\$ 618,800.00	\$ 695,800.00	\$ 695,800.00
\$ 1,184,638.69	\$ 1,256,607.00	Total Const and Maint Budget	\$ 1,350,689.79	\$ 1,434,689.79	\$ 1,434,689.79

Actual FY25	Budgeted FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Bridges and Storm Drains</u>					
\$ 607.33	\$ 1,000.00	Operating Supplies	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ 4,500.00	Repair and Main Supplies	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
\$ -	\$ 10,000.00	Other Purchased Services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ -	\$ 5,000.00	Engineering Services	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 13,607.66	\$ 32,500.00	Culverts and Drains	\$ 32,500.00	\$ 35,000.00	\$ 35,000.00
\$ -	\$ 7,000.00	Catch Basins	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
\$ 4,211.84	\$ 22,500.00	Bridge Rehabilitation	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
\$ -	\$ -	Small Tools & Equipment	\$ -	\$ -	\$ -
\$ 18,426.83	\$ 82,500.00	Total Bridges and Storm Drains	\$ 91,500.00	\$ 89,000.00	\$ 89,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Highway Equipment</u>					
\$ 10,526.91	\$ 10,000.00	Operating Supplies	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 73,792.87	\$ 75,000.00	Repair & Maint Supplies	\$ 75,000.00	\$ 80,000.00	\$ 80,000.00
\$ -	\$ 2,000.00	Other Purchased Services	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ -	Pick-up Purchase	\$ -	\$ -	\$ -
\$ -	\$ -	Roadside Mower Purchase	\$ -	\$ -	\$ -
\$ -	\$ -	Village Snowblower	\$ -	\$ -	\$ -
\$ -	\$ -	Grader Lease/Purchase	\$ -	\$ -	\$ -
\$ 27,873.32	\$ 28,000.00	Excavator Lease/Purchase	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
\$ 22,034.73	\$ -	Loader Lease/Purchase	\$ -	\$ 23,000.00	\$ 23,000.00
\$ -	\$ 2,000.00	Small Tools & Equipment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ -	Ton Truck 2019 F550 BH	\$ -	\$ -	\$ -
\$ -	\$ -	2022/23 Dump Trk (8)	\$ -	\$ -	\$ -
\$ -	\$ -	Pickup Lease/Purchase	\$ -	\$ -	\$ -
\$ 38,177.64	\$ 38,180.00	2020 Western Star	\$ 38,180.00	\$ 38,180.00	\$ 38,180.00
\$ 10,248.07	\$ 10,250.00	2020 F550 2-1	\$ 10,250.00	\$ 10,250.00	\$ 10,250.00
\$ 27,261.30	\$ 27,500.00	Freightliner 2020 BH	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
\$ 38,287.65	\$ 38,000.00	2023 Freightliner	\$ 38,000.00	\$ 38,500.00	\$ 38,500.00
\$ 248,202.49	\$ 230,930.00	Total Highway Equipment	\$ 230,930.00	\$ 259,430.00	\$ 259,430.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Side Walk Maintenance</u>					
\$ 24,000.00	\$ 30,000.00	Sidewalk Maintenance	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
\$ -	\$ 10,000.00	Sidewalk Curb Constrution	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 24,000.00	\$ 40,000.00	Total Side Walk Maintenance	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
\$ 24,000.00	\$ 40,000.00	Total Budget	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Street Lights</u>					
\$ 50,182.37	\$ 50,000.00	Street Lights	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 50,182.37	\$ 50,000.00	Total Expenses	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 50,182.37	\$ 50,000.00	Total Budget	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Parks</u>					
\$ -	\$ 2,500.00	Operating Supplies	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 2,887.71	\$ 3,500.00	Dog Waste Bags	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 219.76	\$ 500.00	Fence and Park Maintenance	\$ 500.00	\$ 500.00	\$ 500.00
\$ -	\$ 200.00	Small Tools and Equipment	\$ 200.00	\$ 200.00	\$ 200.00
\$ 3,418.00	\$ 5,500.00	East End Mowing	\$ 5,500.00	\$ 4,000.00	\$ 4,000.00
\$ -	\$ -	ORT	\$ -	\$ -	\$ -
\$ 6,525.47	\$ 12,200.00	Total Parks Budget	\$ 12,200.00	\$ 10,700.00	\$ 10,700.00

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Public Works Building</u>					
\$ 21,038.53	\$ 32,573.00	Utilities	\$ 32,573.00	\$ 32,573.00	\$ 32,573.00
\$ 4,335.97	\$ 8,000.00	BLDG Repairs and Maintenance	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
\$ 16,005.00	\$ -	Building Repairs and Mainte	\$ -	\$ -	\$ -
\$ 70,000.00	\$ 70,000.00	Bond Payment	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
\$ 1,784.61	\$ 11,500.00	Bond Payment Interest	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00
\$ 905.84	\$ -	Operating Supplies	\$ -	\$ -	\$ -
\$ 114,069.95	\$ 122,073.00	Total Expenses	\$ 120,573.00	\$ 113,573.00	\$ 113,573.00
\$ 114,069.95	\$ 122,073.00	Total Public Works Budget	\$ 120,573.00	\$ 113,573.00	\$ 113,573.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Public Works Capital Reserve</u>					
\$ 25,000.00	\$ 25,000.00	Structural Repair	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 20,000.00	\$ 20,000.00	Equipment Dump Truck 19	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00
\$ 50,000.00	\$ 50,000.00	Slopes/Retaining Wall	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
\$ 10,000.00	\$ 15,000.00	Emergency Infrastructure	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00
\$ 2,000.00	\$ 2,000.00	RT 4 Garage Generator	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 5,000.00	\$ 5,000.00	Street Drain Pipe Repair	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 5,000.00	\$ 5,000.00	Catch Basin Repair	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ 29,000.00	Lower HWY Garage Roof	\$ -	\$ 30,000.00	\$ 30,000.00
\$ 10,000.00	\$ 5,000.00	Buildings	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ -	Roadside Mower	\$ -	\$ -	\$ -
\$ -	\$ 12,000.00	Snow Blower	\$ -	\$ 25,000.00	\$ 25,000.00
\$ -	\$ 42,500.00	Grader	\$ 42,500.00	\$ 50,000.00	\$ 50,000.00
\$ 127,000.00	\$ 210,500.00	Total Expenses	\$ 169,500.00	\$ 282,000.00	\$ 282,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Fire/EMS Department</u>					
\$ 99,331.39	\$ 110,000.00	Paramedic/ Billing Sal Wages	\$ -	\$ -	\$ -
\$ 88,980.70	\$ 94,244.98	Chief Em Serv - Salary Wages	\$ -	\$ -	\$ -
\$ 493,082.96	\$ 565,000.00	Firefighter/EMT	\$ 1,084,516.66	\$ 914,922.85	\$ 914,922.85
\$ -	\$ -	Overtime	\$ -	\$ -	\$ -
\$ 217,524.30	\$ 114,500.00	Firefighter/EMT benefits	\$ 248,003.33	\$ 211,584.57	\$ 211,584.57
\$ 36,969.81	\$ 27,482.05	Chief em serv - Benefits	\$ -	\$ -	\$ -
\$ 67,912.34	\$ 19,800.00	Paramedic/ Billing Benefits	\$ -	\$ -	\$ -
\$ 296,806.91	\$ 275,000.00	Associates Salaries	\$ 275,000.00	\$ 250,000.00	\$ 250,000.00
\$ 1,300,608.41	\$ 1,206,027.03	Total Salaries	\$ 1,607,519.99	\$ 1,376,507.42	\$ 1,376,507.42
\$ 38,612.12	\$ 40,000.00	Operating Supplies	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
\$ 3,716.86	\$ 3,500.00	Office Supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ -	\$ 450.00	Repair & Maint Supplies	\$ -	\$ -	\$ -
\$ 3,614.36	\$ 4,500.00	Paramedic Supplies	\$ -	\$ -	\$ -
\$ 5,213.87	\$ 5,200.00	Billing Software	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00
\$ -	\$ 300.00	Travel and Transportation	\$ 500.00	\$ 500.00	\$ 500.00
\$ 19,733.19	\$ 3,500.00	Other Purchased Serviices	\$ 9,300.00	\$ 9,300.00	\$ 9,300.00
	\$ 5,000.00	Professional Services			
\$ 4,315.00	\$ 5,000.00	Paramedic Intercept	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 18,506.00	\$ -	Contract Services	\$ -	\$ -	\$ -
\$ 1,415.42	\$ 5,000.00	Equipment Fire	\$ -	\$ -	\$ -
\$ 1,000.00	\$ 5,000.00	Fire Prevention	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 300.00	CDL Licensing	\$ 300.00	\$ 300.00	\$ 300.00
\$ 6,087.31	\$ 5,700.00	Personal Protection Equip	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
\$ -	\$ -	Uniforms	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ 6,900.00	Communication	\$ -	\$ -	\$ -
\$ -	\$ 6,200.00	Medical Testing	\$ 6,150.00	\$ 6,150.00	\$ 6,150.00
\$ 238,598.09	\$ 98,000.00	Uncollected Accounts	\$ 98,000.00	\$ 98,000.00	\$ 98,000.00
\$ -	\$ 400.00	3% tax VT Patients income	\$ 400.00	\$ 400.00	\$ 400.00
\$ 150.00	\$ 1,300.00	Dues & Subscriptions	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
\$ 886.08	\$ 100.00	Medicare & Insurance Allowance	\$ 100.00	\$ 100.00	\$ 100.00
\$ 341,848.30	\$ 196,350.00	Total Expenses	\$ 184,850.00	\$ 184,850.00	\$ 184,850.00
\$ 1,642,456.71	\$ 1,402,377.03	Total Ambulance Operations Budget	\$ 1,792,369.99	\$ 1,561,357.42	\$ 1,561,357.42

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Fire/Ambulance Vehicles/ Equipment</u>					
\$ 2,473.50	\$ 5,500.00	Operating Supplies	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
\$ 4,372.59	\$ 6,500.00	Maintenance Supplies	\$ 6,950.00	\$ 6,950.00	\$ 6,950.00
\$ -	\$ 2,250.00	Equip Repair & Mainte	\$ -	\$ -	\$ -
\$ -	\$ 1,000.00	Machinery & Equipment	\$ -	\$ -	\$ -
\$ 418.60	\$ 1,000.00	Hose and Pump Testing	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 3,466.25	\$ 3,000.00	Air Pack Main & Equip	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 2,904.00	\$ 3,000.00	Equipment Purchase	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
\$ -	\$ 150.00	Alarm Registration Admin			
\$ -	\$ 25,000.00	Ambulance Purchase	\$ -	\$ -	\$ -
\$ -	\$ -	Storage Trailer	\$ -	\$ -	\$ -
\$ 464.58	\$ 5,400.00	Small Tools & Equipment	\$ -	\$ -	\$ -
\$ 433.57	\$ 2,500.00	Ambulance 1 Maintenance	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 4,999.43	\$ 2,500.00	Ambulance 2 Maintenance	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 381.72	\$ 4,000.00	Ambulance 3 Maintenance	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 960.48	\$ -	Ambulance 4 Maintenance	\$ -	\$ -	\$ -
\$ -	\$ -	Utility 1 and Trailer	\$ 125,000.00	\$ -	\$ -
\$ -	\$ -	UTV	\$ 25,000.00	\$ -	\$ -
\$ -	\$ -	Car 1 - Lease Purchase	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 1,307.21	\$ 2,800.00	Engine #1 Maintenance	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
\$ 5,755.28	\$ 3,500.00	Engine #2 Maintenance	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 1,317.85	\$ 3,000.00	Engine #3 Maintenance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 2,560.97	\$ 20,000.00	Rescue Maintenance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ -	\$ -	Car 1 - Lease Purchase	\$ -	\$ -	\$ -
\$ 53,302.49	\$ -	Fire Truck Payment	\$ -	\$ -	\$ -
\$ 6,228.40	\$ 1,000.00	Communications	\$ -	\$ -	\$ -
\$ 7,596.48	\$ 13,900.00	Fuel	\$ 13,900.00	\$ 13,900.00	\$ 13,900.00
\$ 7,200.00	\$ -	Winter Hydrant Maint	\$ -	\$ -	\$ -
\$ 14,400.00	\$ -	Hydrant Rental	\$ -	\$ -	\$ -
\$ 1,893.04	\$ 3,000.00	Education	\$ -	\$ -	\$ -
	\$ 800.00	Rescue Equipment			
\$ -	\$ -	Travel & Transportation	\$ -	\$ -	\$ -
\$ -	\$ -	Storage Trailer	\$ -	\$ -	\$ -
\$ 122,436.44	\$ 109,800.00	Total Vehicle	\$ 237,850.00	\$ 87,850.00	\$ 87,850.00
TRAINING					
\$ -	\$ -	Paramedic Training	\$ -	\$ -	\$ -
\$ 2,763.91	\$ 3,000.00	Training Wages	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 224.10	\$ 125.00	Employer Paid Benefits	\$ -	\$ -	\$ -
\$ 124.02	\$ 3,500.00	Operating Supplies	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
\$ 2,103.09	\$ 800.00	Professional Services	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
\$ -	\$ 100.00	Small Tools & Equipment	\$ -	\$ -	\$ -
\$ -	\$ 700.00	Travel & Transportation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 222.00	\$ 300.00	Dues, Subs & Meetings	\$ -	\$ -	\$ -
\$ 21,404.00	\$ 32,000.00	Paramedic Class	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
\$ 5,448.59	\$ 8,500.00	State EMS Training	\$ -	\$ -	\$ -
\$ 32,289.71	\$ 49,025.00	Total Ambulance Training	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
Communication					
\$ -	\$ -	Equipment	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00
\$ -	\$ -	Pagers	\$ 2,850.00	\$ -	\$ -
\$ 1,147.32	\$ 2,250.00	Office Phone & Internet	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
\$ 1,459.92	\$ 5,550.00	Vehicle Cell Phones	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
\$ 297.48	\$ 2,500.00	Pagers	\$ 2,500.00	\$ 2,850.00	\$ 2,850.00
\$ -	\$ 2,800.00	Portable Radios	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
\$ 243.25	\$ 500.00	Vehicle Mobile Radios	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 3,147.97	\$ 13,600.00	Total Communication	\$ 24,700.00	\$ 22,200.00	\$ 22,200.00

				Capital Reserve						
\$	6,000.00	\$	6,000.00	Cardiac Monitors	\$	6,000.00	\$	6,000.00	\$	6,000.00
\$	5,000.00	\$	5,000.00	Stryker Power Stretcher	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	-	\$	-	Amb Computer Report System	\$	-	\$	-	\$	-
\$	2,500.00	\$	2,500.00	Portable Computer	\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	48,242.33	\$	85,000.00	Ambulance (arriving FY24/25)	\$	40,000.00	\$	-	\$	-
\$	40,000.00	\$	40,000.00	Ambulance (need in FY27)	\$	50,000.00	\$	50,000.00	\$	50,000.00
\$	-	\$	50,000.00	Ambulance (need in FY27)	\$	85,000.00	\$	50,000.00	\$	50,000.00
\$	2,000.00	\$	1,000.00	Pagers	\$	3,000.00	\$	3,000.00	\$	3,000.00
\$	4,000.00	\$	-	2-Way Radios	\$	-	\$	-	\$	-
\$	2,000.00	\$	2,000.00	Pager Replacement	\$	10,000.00	\$	-	\$	-
\$	-	\$	-	Protective Turnout Gear	\$	-	\$	-	\$	-
\$	2,000.00	\$	2,000.00	Breathing Air Compressor	\$	2,000.00	\$	2,000.00	\$	2,000.00
\$	35,000.00	\$	100,000.00	Fire Truck	\$	100,000.00	\$	100,000.00	\$	100,000.00
\$	-	\$	25,000.00	Utility-Personnel Carrier	\$	25,000.00	\$	50,000.00	\$	50,000.00
\$	-	\$	15,000.00	UTV	\$	15,000.00	\$	20,000.00	\$	20,000.00
\$	3,000.00	\$	4,000.00	Fire Hose	\$	4,000.00	\$	4,000.00	\$	4,000.00
\$	10,000.00	\$	10,000.00	Bunker Gear	\$	-	\$	-	\$	-
\$	-	\$	-	Generator	\$	-	\$	-	\$	-
\$	9,000.00	\$	9,000.00	Air Pack Frames	\$	9,000.00	\$	9,000.00	\$	9,000.00
\$	2,000.00	\$	2,000.00	Air Pack Tanks	\$	2,000.00	\$	2,000.00	\$	2,000.00
\$	2,500.00	\$	2,500.00	Roof Replacement	\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	-	\$	-	Building Renovations	\$	-	\$	-	\$	-
\$	2,500.00	\$	2,500.00	Pave Driveways & Yard	\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	-	\$	-	Carpet Replacement	\$	-	\$	-	\$	-
\$	2,500.00	\$	2,500.00	Boiler Replacement	\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	-	\$	-	LED Lighting	\$	-	\$	-	\$	-
\$	-	\$	-	EMS Bldg Concept Study	\$	-	\$	-	\$	-
\$	2,000.00	\$	4,000.00	Fire Ground 2-way Radios	\$	6,500.00	\$	6,500.00	\$	6,500.00
\$	2,000.00	\$	2,000.00	Portable Pump	\$	2,000.00	\$	2,000.00	\$	2,000.00
\$	10,000.00	\$	-	So woodstock power line	\$	-	\$	-	\$	-
\$	5,000.00	\$	5,000.00	Tower Equipment	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	-	\$	-	Capital Reserve Fire/Amb	\$	-	\$	-	\$	-
\$	2,500.00	\$	2,500.00	Dry Hydrant	\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	4,000.00	\$	2,500.00	FLIR camera	\$	-	\$	-	\$	-
\$	203,742.33	\$	382,000.00	Total Capital Reserve	\$	382,000.00	\$	327,000.00	\$	327,000.00
\$	361,616.45	\$	554,425.00	Total Expenses	\$	706,550.00	\$	499,050.00	\$	499,050.00
\$	361,616.45	\$	554,425.00	Total Budget	\$	706,550.00	\$	499,050.00	\$	499,050.00
Actual FY25	Approp. FY26				Department Requested FY27		Administrator Recommended FY27		Select Board Recommended FY27	
				Woodstock Station #2						
\$	152.75	\$	300.00	Maintenance Supplies	\$	300.00	\$	300.00	\$	300.00
\$	-	\$	-	Generator	\$	-	\$	-	\$	-
\$	939.07	\$	3,000.00	Propane	\$	3,000.00	\$	3,000.00	\$	3,000.00
\$	2,411.64	\$	1,250.00	Electricity	\$	1,250.00	\$	1,250.00	\$	1,250.00
\$	198.00	\$	2,600.00	Misc Utilities	\$	2,600.00	\$	2,600.00	\$	2,600.00
\$	2,997.32	\$	2,500.00	Bldg Repairs & Mainte	\$	2,500.00	\$	2,500.00	\$	2,500.00
\$	6,698.78	\$	9,650.00	Total Woodstock Station #2	\$	9,650.00	\$	9,650.00	\$	9,650.00
				Emergency Services BLDS						
\$	3,452.57	\$	2,000.00	Maintenance Supplies	\$	2,000.00	\$	2,000.00	\$	2,000.00
\$	-	\$	-	Building Custodian	\$	-	\$	-	\$	-
\$	7,527.06	\$	5,000.00	Propane	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	32,580.07	\$	32,500.00	Electricity	\$	32,500.00	\$	32,500.00	\$	32,500.00
\$	2,362.74	\$	4,500.00	Misc Utilities	\$	4,500.00	\$	4,500.00	\$	4,500.00
\$	-	\$	-	Paint Exterior of ESB	\$	-	\$	-	\$	-
\$	34,689.47	\$	12,500.00	Equip Repair & Mainte	\$	12,500.00	\$	12,500.00	\$	12,500.00
\$	-	\$	-	ESB Building Concept	\$	-	\$	-	\$	-
\$	341.75	\$	-	ESB New Building	\$	-	\$	-	\$	-
\$	150,000.00	\$	150,000.00	ESB Bond Payment	\$	150,000.00	\$	150,000.00	\$	150,000.00
\$	96,846.00	\$	97,792.00	ESB Bond Interest	\$	97,792.00	\$	97,792.00	\$	97,792.00
\$	327,799.66	\$	304,292.00	Total Emergency Services BLDG	\$	304,292.00	\$	304,292.00	\$	304,292.00
\$	334,498.44	\$	313,942.00	Total Fire Department Budget	\$	313,942.00	\$	313,942.00	\$	313,942.00

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Communication/ Dispatch</u>					
\$ 304,315.63	\$ 333,991.24	Salaries & Wages	\$ 416,000.00	\$ 375,000.00	\$ 375,000.00
\$ 374.04	\$ 10,000.00	Training Wages	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 1,000.00	\$ 1,000.00	Military Stipend	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ -	Overtime	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00
\$ 38.46	\$ 1,000.00	Residency Stipend	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 57.69	\$ 1,200.00	EMT Stipend	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
\$ 137,052.07	\$ 66,000.00	Employer Paid Benefits	\$ 90,200.00	\$ 90,200.00	\$ 90,200.00
\$ 442,837.89	\$ 413,191.24	Total Salaries	\$ 544,400.00	\$ 528,400.00	\$ 528,400.00
<u>Operating</u>					
\$ 168.94	\$ 1,000.00	Operating Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 553.83	\$ 2,560.00	Office Supplies	\$ 2,560.00	\$ 2,560.00	\$ 2,560.00
\$ 718.41	\$ 1,600.00	Repair & Mainte Supplies	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
\$ -	\$ 2,500.00	Repairs & Maintenance	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 37,424.61	\$ 38,000.00	Console	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
\$ 90.00	\$ 900.00	Machinery & Equipment	\$ 900.00	\$ 900.00	\$ 900.00
\$ 1,887.17	\$ 2,500.00	Small Tools & Equipment	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ -	\$ -	Radio Lease/Purchase	\$ -	\$ -	\$ -
\$ 14,053.82	\$ 3,200.00	Tower Rental & Lease	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
\$ -	\$ 1,500.00	Tower Maintenance	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 10,399.28	\$ 10,000.00	Communications	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 80.57	\$ 400.00	Travel & Transportation	\$ 400.00	\$ 400.00	\$ 400.00
\$ -	\$ 12,500.00	Training Fees	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
\$ 65,376.63	\$ 76,660.00	Total Operating	\$ 76,660.00	\$ 76,660.00	\$ 76,660.00
<u>Capital Reserve</u>					
\$ -	\$ 1,500.00	Computer Replacement	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 1,500.00	\$ 1,500.00	Recorder	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ -	\$ -	Replace K" Freq"	\$ -	\$ -	\$ -
\$ 5,000.00	\$ 5,000.00	Console Terminal (a)	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
\$ 2,600.00	\$ 2,600.00	Console Terminal (b)	\$ -	\$ -	\$ -
\$ 3,000.00	\$ 3,000.00	Receiver/Transmitter B	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
\$ 3,000.00	\$ 3,000.00	Receiver/Transmitter F	\$ -	\$ -	\$ -
\$ 15,100.00	\$ 16,600.00	Total Capital Reserve	\$ 16,600.00	\$ 16,600.00	\$ 16,600.00
\$ 523,314.52	\$ 506,451.24	Total Communication/Dispatch	\$ 637,660.00	\$ 621,660.00	\$ 621,660.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Board of Civil Authority</u>					
\$ 1,503.12	\$ 3,000.00	Printing Supplies	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ 1,500.00	BCA Wages	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ -	\$ 2,000.00	Election Wages	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 1,503.12	\$ 6,500.00	Total Civil Authority	\$ 6,500.00	\$ 5,500.00	\$ 5,500.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Town Clerk</u>					
\$ 84,926.53	\$ 78,100.00	Town Clerk	\$ 78,270.66	\$ 78,270.66	\$ 80,770.66
\$ 57,144.21	\$ 60,850.00	Assistant Clerks	\$ 76,040.26	\$ 76,040.26	\$ 67,000.00
\$ 78,806.39	\$ 30,390.00	Employee benefits	\$ 30,862.18	\$ 30,862.18	\$ 30,862.18
\$ 220,877.13	\$ 169,340.00	Total Salaries	\$ 185,173.10	\$ 185,173.10	\$ 178,632.84
<u>Operating Supplies</u>					
\$ 598.00	\$ 500.00	Office Supplies	\$ 500.00	\$ 500.00	\$ 500.00
\$ -	\$ 350.00	Other Purchased Services	\$ 400.00	\$ 400.00	\$ 400.00
\$ -	\$ 5,000.00	Machinery and Equipment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 1,592.79	\$ 3,000.00	Copier Lease	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 749.48	\$ 800.00	Dues & Subscriptions	\$ 800.00	\$ 800.00	\$ 800.00
\$ 2,049.24	\$ 2,850.00	Records Retention	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
\$ -	\$ 2,500.00	Restoration of Records	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 4,989.51	\$ 15,000.00	Total Operating	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00
<u>Capital Reserve</u>					
\$ 3,500.00	\$ 3,500.00	Vault	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 3,500.00	\$ 3,500.00	Total Capital Reserve	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 229,366.64	\$ 187,840.00	Total Town Clerk	\$ 200,773.10	\$ 200,773.10	\$ 194,232.84

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Community Development & Planning</u>					
\$ 80,287.56	\$ 102,000.00	Salaries	\$ 119,750.40	\$ 109,771.20	\$ 109,771.20
\$ -	\$ 6,000.00	Overtime	\$ -	\$ -	\$ -
\$ 28,633.94	\$ 20,421.00	Employee Benefits	\$ 23,950.08	\$ 21,954.24	\$ 21,954.24
\$ 108,921.50	\$ 128,421.00	Total Salaries	\$ 143,700.48	\$ 131,725.44	\$ 131,725.44
<u>Operating Expenses</u>					
\$ 56,776.21	\$ 25,350.00	Professional Services	\$ 24,000.00	\$ 24,000.00	\$ 22,800.00
\$ 696.24	\$ 4,800.00	Legal Fees	\$ 4,980.00	\$ 4,980.00	\$ 4,980.00
\$ 182.47	\$ 1,500.00	Equipment Purchases	\$ 1,860.00	\$ 1,860.00	\$ 1,500.00
\$ 59.14	\$ 2,250.00	Travel and Transportation	\$ 2,250.00	\$ 2,250.00	\$ 2,400.00
\$ 7,063.75	\$ 6,000.00	Dues, Subs, Meeting	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
\$ 4,354.72	\$ 4,800.00	Advertising/Notice	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 2,520.00	\$ 720.00	GIS Mapping	\$ 960.00	\$ 960.00	\$ 960.00
\$ 71,652.53	\$ 45,420.00	Total Operating	\$ 44,550.00	\$ 44,550.00	\$ 43,140.00
<u>Capital Reserve</u>					
\$ 1,200.00	\$ 1,200.00	Town Plan Consulting	\$ 1,200.00	\$ 1,200.00	\$ -
\$ -	\$ -	Village Plan Consulting	\$ -	\$ -	\$ -
\$ -	\$ -	Computer Replacement	\$ -	\$ -	\$ -
\$ 1,200.00	\$ 1,200.00	Total Capital Reserve	\$ 1,200.00	\$ 1,200.00	\$ -
\$ 72,852.53	\$ 45,420.00	Total Operating	\$ 44,550.00	\$ 45,750.00	\$ 43,140.00
\$ 181,774.03	\$ 175,041.00	Total Community Development and Planning	\$ 189,450.48	\$ 177,475.44	\$ 174,865.44
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Town Constable</u>					
\$ 10,020.64	\$ 7,000.00	Salaries & Wages	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
\$ 766.57	\$ 550.00	Employer paid benefits	\$ 550.00	\$ 550.00	\$ 550.00
\$ 10,787.21	\$ 7,550.00	Total Salaries	\$ 7,550.00	\$ 7,550.00	\$ 7,550.00
<u>Operating Expenses</u>					
\$ -	\$ 200.00	Repair & Mainte Supplies	\$ 200.00	\$ 200.00	\$ 200.00
\$ -	\$ 50.00	Other Purchased Services	\$ 50.00	\$ 50.00	\$ 50.00
\$ -	\$ 700.00	Animal Control	\$ 700.00	\$ 700.00	\$ 700.00
\$ -	\$ 600.00	Machinery & Equipment	\$ 600.00	\$ 600.00	\$ 600.00
\$ -	\$ 1,750.00	Communications	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
\$ -	\$ 3,300.00	Total Operating	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
\$ 10,787.21	\$ 10,850.00	Total Town Constable	\$ 10,850.00	\$ 10,850.00	\$ 10,850.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Maintaining Cemeteries</u>					
\$ 26,751.00	\$ 23,000.00	Other Purchased Services	\$ 23,000.00	\$ 27,000.00	\$ 27,000.00
\$ -	\$ 1,000.00	Repair & Maintenance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 26,751.00	\$ 24,000.00	Total Cemeteries	\$ 24,000.00	\$ 28,000.00	\$ 28,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Welcome Center</u>					
\$ -	\$ 600.00	Maintenance	\$ 600.00	\$ 600.00	\$ 600.00
\$ 33,014.84	\$ 30,000.00	Custodial Services	\$ 30,000.00	\$ 34,000.00	\$ 34,000.00
\$ 1,333.30	\$ 2,200.00	Propane	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
\$ 3,468.21	\$ 3,500.00	Electricity	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 3,951.05	\$ 3,500.00	Misc Utilities	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
\$ -	\$ 3,300.00	Building Improvements	\$ 3,300.00	\$ 3,000.00	\$ 3,000.00
\$ 1,590.43	\$ 2,750.00	Bldg Repairs & Mainte	\$ 2,750.00	\$ 2,000.00	\$ 2,000.00
\$ 4,461.67	\$ 4,379.54	Chamber Office Loan Prin	\$ 4,379.54	\$ 4,379.54	\$ 4,379.54
\$ 1,389.07	\$ 1,851.00	Chamber Office Loan Int	\$ 1,851.00	\$ 1,851.00	\$ 1,851.00
\$ 35,000.00	\$ 35,000.00	Welcome Center	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
\$ 84,208.57	\$ 87,080.54	Total Welcome Center	\$ 87,080.54	\$ 90,530.54	\$ 90,530.54
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Intergovernmental</u>					
\$ 27,045.00	\$ 27,045.00	Upper Valley Solid Waste	\$ 27,045.00	\$ 27,045.00	\$ 27,045.00
\$ 27,045.00	\$ 27,045.00	Total Intergovernmental	\$ 27,045.00	\$ 27,045.00	\$ 27,045.00

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Select Board Contingency</u>					
\$ 1,581.25	\$ 54,595.00	Unclassified	\$ 54,595.00	\$ 40,000.00	\$ 40,000.00
\$ 622.35	\$ 250.00	House Numbers	\$ 250.00	\$ 250.00	\$ 250.00
\$ -	\$ -	Econ Develop Reserve Fund	\$ -	\$ -	\$ -
\$ -	\$ 120,000.00	Water Capital Projects	\$ 120,000.00	\$ 120,000.00	\$ 122,000.00
\$ 346,297.58	\$ 250,000.00	Insurance	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
\$ 50,000.00	\$ 30,000.00	Select Board Capital Reserve Unused Sick	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
\$ 348,501.18	\$ 424,845.00	Total Select Board Operating	\$ 424,845.00	\$ 410,250.00	\$ 412,250.00
\$ 398,501.18	\$ 454,845.00	Total Select Board	\$ 454,845.00	\$ 440,250.00	\$ 442,250.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Irene Recovery</u>					
\$ 48,465.65	\$ 44,600.00	IRE Bond Repayment	\$ 44,600.00	\$ 44,600.00	\$ 44,600.00
\$ 3,383.20	\$ 10,500.00	IRE Bond Interest Expense	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
\$ 51,848.85	\$ 55,100.00	Total Irene Recovery	\$ 52,600.00	\$ 52,600.00	\$ 52,600.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Town Police</u>					
\$ 459,486.09	\$ 473,270.67	Town Police to Village	\$ 487,468.79	\$ 487,468.79	\$ 487,468.79
\$ 459,486.09	\$ 473,270.67	Total Police	\$ 487,468.79	\$ 487,468.79	\$ 487,468.79
\$ 202,750.00		Special Articles			
\$ 72,274.80		Capital Reserve Spending			
\$ 308,744.86		Grant Expenses Fully Reimbursable			
\$ 9,222,295.58	\$ 8,352,359.54	Total Woodstock Budget	\$ 9,195,564.73	\$ 8,851,990.86	\$ 8,842,940.41

Sewer Operations

Woodstock Summary of Revenues and Expenditures Sewer July 1, 2026				
	APPROVED FY26 BUDGET	DEPARTMENT REQUEST FY27	ADMINISTRATOR RECOMMENDED FY27	SELECT BOARD RECOMMENDED FY27
I. REVENUES				
SEWER RATES	\$ 1,423,077.00	\$ 1,549,615.23	\$ 1,549,615.23	\$ 1,549,615.23
	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,423,077.00	\$ 1,549,615.23	\$ 1,549,615.23	\$ 1,549,615.23
	\$ -	\$ -	\$ -	\$ -
SEWER INCOME	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
SUBTOTAL	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
				\$ -
TOTAL REVENUE	\$ 1,443,077.00	\$ 1,574,615.23	\$ 1,574,615.23	\$ 1,574,615.23
II. EXPENSES		\$ -		
SALARIES AND BENEFITS	\$ 548,387.47	\$ 523,434.19	\$ 543,164.23	\$ 543,164.23
OPERATING EXPENSES	\$ 741,552.00	\$ 773,913.60	\$ 762,601.00	\$ 763,001.00
CAPITAL RESERVES	\$ 143,057.00	\$ 268,000.00	\$ 263,000.00	\$ 262,000.00
AUDIT	\$ 10,080.00	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
TOTAL EXPENSES	\$ 1,443,076.47	\$ 1,571,797.79	\$ 1,575,215.23	\$ 1,574,615.23
BALANCE AVAILABLE	\$ 0.53	\$ 2,817.44	\$ (600.00)	\$ (0.00)
EXCESS/(DEFICIT)				
SEWER RECEIPTS				
SEWER EXPENSES				
TOTAL BUDGET	\$ 1,443,076.47	\$ 1,571,797.79	\$ 1,575,215.23	\$ 1,574,615.23

DEPARTMENTAL BUDGET
July 1, 2026 through June 30, 2027

Actual FY25	Budgeted FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>EXECUTIVE</u>					
\$ 42,633.45	\$ 65,400.00	Full-Time Salaries	\$ 34,754.41	\$ 36,500.00	\$ 36,500.00
\$ -	\$ -	Overtime	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
\$ 12,687.09	\$ 13,080.00	Employee Benefits	\$ 7,250.88	\$ 7,500.00	\$ 7,500.00
\$ 55,320.54	\$ 78,480.00	Total Salaries	\$ 43,505.30	\$ 45,000.00	\$ 45,000.00
\$ -	\$ 260.00	Wellness	\$ 252.60	\$ 260.00	\$ 260.00
\$ -	\$ -	Professional Services	\$ -	\$ -	\$ -
\$ -	\$ 118.00	Advertising	\$ 268.00	\$ 268.00	\$ 268.00
\$ 409.74	\$ 1,480.00	Meetings/Professional Development	\$ 3,000.00	\$ 2,000.00	\$ 2,400.00
\$ -	\$ 6,800.00	IT Software (Permitting/Paychecks/Website)	\$ 13,600.00	\$ 8,000.00	\$ 8,000.00
\$ 409.74	\$ 8,658.00	Total Expenses	\$ 17,120.60	\$ 10,528.00	\$ 10,928.00
\$ 55,730.28	\$ 87,138.00	Total Town Administrator Budget	\$ 60,625.90	\$ 55,528.00	\$ 55,928.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Office Administration</u>					
\$ 389.05	\$ 1,036.00	Operating Supplies	\$ 1,900.00	\$ 1,600.00	\$ 2,000.00
\$ 425.33	\$ 1,132.00	Office Supplies	\$ 940.00	\$ 800.00	\$ 800.00
\$ 1,392.58	\$ 1,600.00	Postage	\$ 2,200.00	\$ 1,600.00	\$ 1,600.00
\$ 1,552.60	\$ -	Legal Services	\$ -	\$ -	\$ -
\$ -	\$ 320.00	Equipment Maintenance	\$ 700.00	\$ 800.00	\$ 800.00
\$ -	\$ 658.00	Machinery and Equipment	\$ 2,400.00	\$ 1,600.00	\$ 1,600.00
\$ 4,868.70	\$ 4,440.00	Communications	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ 670.00	NEMRC Support	\$ 1,200.00	\$ 600.00	\$ 600.00
\$ 4,400.00	\$ 5,200.00	IT Contract	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
\$ -	\$ 1,000.00	IT Operating Supplies	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00
\$ -	\$ 560.00	Advertising	\$ 780.00	\$ 400.00	\$ 400.00
\$ -	\$ -	Manager Search	\$ -	\$ -	\$ -
\$ 13,028.26	\$ 16,616.00	Total Office Administration Budget	\$ 28,320.00	\$ 23,600.00	\$ 24,000.00
		Capital Reserve			
		IT Infrastructure	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Auditing</u>					
\$ -	\$ 10,080.00	Expenses	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
\$ -	\$ 10,080.00	Total audit Budget	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Town Accountant</u>					
\$ 41,712.96	\$ 33,222.97	Full-Time Salaries	\$ 25,600.00	\$ 20,816.28	\$ 20,816.28
\$ -	\$ -	Part-Time Salaries	\$ -	\$ -	\$ -
\$ 14,701.41	\$ 8,200.00	Employee Paid Benefits	\$ 5,120.00	\$ 4,163.26	\$ 4,163.26
\$ 56,414.37	\$ 41,422.97	Total Salaries	\$ 30,720.00	\$ 24,979.53	\$ 24,979.53
\$ -	\$ -	Software Update	\$ -	\$ -	\$ -
\$ 281.36	\$ 2,100.00	Professional Services	\$ 2,000.00	\$ 2,000.00	\$ 1,600.00
\$ -	\$ 1,140.00	NEMRC Support	\$ -	\$ -	\$ -
\$ -	\$ -	Prior Year Adjustment	\$ -	\$ -	\$ -
\$ -	\$ 365.00	Other Purchased services	\$ 200.00	\$ 200.00	\$ 200.00
\$ -	\$ 100.00	Dues & Subscriptions	\$ 200.00	\$ 200.00	\$ 200.00
\$ 281.36	\$ 3,705.00	Total Expenses	\$ 2,400.00	\$ 2,400.00	\$ 2,000.00
\$ 56,695.73	\$ 45,127.97	Total Accounting Budget	\$ 33,120.00	\$ 27,379.53	\$ 26,979.53
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Community Development & Planning</u>					
\$ -	\$ -	Salaries	\$ -	\$ 19,958.40	\$ 19,958.40
\$ -	\$ -	Benefits	\$ -	\$ 3,991.68	\$ 3,991.68
\$ -	\$ -	Total Salaries and Benefits	\$ -	\$ 23,950	\$ 23,950
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Waste Water</u>					
\$ 294,753.68	\$ 308,653.75	Salaries	\$ 242,000.00	\$ 242,025.72	\$ 242,025.72
\$ 1,331.62	\$ 1,100.00	CCC Benefits	\$ 1,328.80	\$ 1,328.80	\$ 1,328.80
\$ -	\$ -	Overtime	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
\$ -	\$ 57,000.00	Health Insurance	\$ 85,480.10	\$ 85,480.10	\$ 85,480.10

\$	118,461.93	\$	61,730.75	Employee Benefits	\$	60,400.00	\$	60,400.00	\$	60,400.00
\$	414,547.23	\$	428,484.50	Total Salaries	\$	449,208.90	\$	449,234.62	\$	449,234.62
				Operating expenses						
				Maintaining sewer system						
\$	6,262.94	\$	4,000.00	Operating supplies	\$	4,000.00	\$	4,000.00	\$	4,000.00
\$	-	\$	1,000.00	Education Services	\$	1,000.00	\$	1,000.00	\$	1,000.00
\$	4,600.00	\$	1,200.00	Professional Services	\$	1,200.00	\$	1,200.00	\$	1,200.00
\$	4,600.00	\$	25,000.00	Engineering services	\$	25,000.00	\$	25,000.00	\$	25,000.00
\$	11,200.00	\$	12,000.00	Sewer line cleaning	\$	15,000.00	\$	15,000.00	\$	15,000.00
\$	11,220.25	\$	10,000.00	Repair and Maintenance	\$	10,000.00	\$	10,000.00	\$	10,000.00
\$	15,364.24	\$	15,000.00	Manhole repair	\$	18,000.00	\$	18,000.00	\$	18,000.00
\$	8,379.45	\$	29,500.00	Influent pump	\$	33,000.00	\$	33,000.00	\$	33,000.00
\$	-	\$	500.00	Machinery & Equipment	\$	500.00	\$	500.00	\$	500.00
\$	-	\$	600.00	Sewer line maint	\$	600.00	\$	600.00	\$	600.00
\$	6,348.75	\$	8,000.00	Auto Sampler	\$	400.00	\$	400.00	\$	400.00
\$	35,000.00	\$	-	Kendron Brook Stabilization	\$	-	\$	-	\$	-
\$	-	\$	-	Project NG SCRP 16	\$	-	\$	-	\$	-
\$	-	\$	400.00	Rentals	\$	-	\$	-	\$	-
\$	-	\$	4,000.00	Improvements	\$	4,000.00	\$	4,000.00	\$	4,000.00
\$	102,975.63	\$	111,200.00	Total Maintaining Sewer System	\$	112,700.00	\$	112,700.00	\$	112,700.00
				Constr & Maint of plants						
\$	55,015.77	\$	60,000.00	Operating supplies	\$	60,000.00	\$	60,000.00	\$	60,000.00
\$	362.70	\$	500.00	Office supplies	\$	500.00	\$	500.00	\$	500.00
\$	5,962.02	\$	7,000.00	Repair & Maint Supplies	\$	7,000.00	\$	7,000.00	\$	7,000.00
\$	5,291.54	\$	4,000.00	Professional Services	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	35,044.52	\$	30,000.00	Other Purchased services	\$	30,000.00	\$	30,000.00	\$	30,000.00
\$	5,683.45	\$	6,000.00	Uniforms, Protective gear	\$	6,000.00	\$	6,000.00	\$	6,000.00
\$	15,955.28	\$	20,000.00	Engineering services	\$	22,000.00	\$	22,000.00	\$	22,000.00
\$	60,822.32	\$	-	Engineering services Main PL	\$	-	\$	-	\$	-
\$	12,568.14	\$	20,000.00	Laboratory testing	\$	20,000.00	\$	20,000.00	\$	20,000.00
\$	15,965.38	\$	15,000.00	Repair & Maint	\$	18,000.00	\$	18,000.00	\$	18,000.00
\$	867.60	\$	900.00	Small tools and equip	\$	900.00	\$	900.00	\$	900.00
\$	106,397.25	\$	120,000.00	Dewatering	\$	120,000.00	\$	120,000.00	\$	120,000.00
\$	124,739.28	\$	110,000.00	Utilities	\$	115,000.00	\$	115,000.00	\$	115,000.00
\$	6,817.24	\$	8,500.00	Communication	\$	8,500.00	\$	8,500.00	\$	8,500.00
\$	1,214.49	\$	200.00	Travel and Transportation	\$	200.00	\$	200.00	\$	200.00
\$	425.00	\$	1,000.00	Dues, Subs & Meeting s	\$	1,000.00	\$	1,000.00	\$	1,000.00
\$	1,510.44	\$	7,500.00	Contingency Account	\$	7,500.00	\$	7,500.00	\$	7,500.00
\$	200.00	\$	3,000.00	Taxes, licensing & Regs	\$	3,000.00	\$	3,000.00	\$	3,000.00
\$	44,523.91	\$	78,000.00	Insurance & Fidelity bond	\$	78,000.00	\$	78,000.00	\$	78,000.00
\$	-	\$	58,439.00	S Woodstock Bond repayment	\$	58,439.00	\$	58,439.00	\$	58,439.00
\$	19,000.96	\$	28,414.00	S Woodstock Bond Interest	\$	28,414.00	\$	28,414.00	\$	28,414.00
\$	-	\$	4,920.00	EEL Bond	\$	4,920.00	\$	4,920.00	\$	4,920.00
\$	518,367.29	\$	583,373.00	Total Constr & Maint of Plant	\$	594,373.00	\$	594,373.00	\$	594,373.00
				Sewer Vehicle						
\$	6,430.05	\$	9,000.00	Repair & Maint	\$	9,000.00	\$	9,000.00	\$	9,000.00
\$	-	\$	-	Ton Truck Lease	\$	-	\$	-	\$	-
\$	-	\$	-	F550 Lease/Purchase	\$	-	\$	-	\$	-
\$	-	\$	-	Line Flusher Lease/Purchase	\$	-	\$	-	\$	-
\$	7,379.98	\$	9,000.00	Fuel	\$	10,000.00	\$	10,000.00	\$	10,000.00
\$	13,810.03	\$	18,000.00	Total Sewer Vehicle	\$	19,000.00	\$	19,000.00	\$	19,000.00
				Capital Reserve						
\$	3,000.00	\$	14,000.00	Comp. Unused Sick/Vac	\$	14,000.00	\$	5,000.00	\$	5,000.00
\$	3,000.00	\$	3,000.00	F-350 Ton Truck	\$	10,000.00	\$	10,000.00	\$	10,000.00
\$	3,000.00	\$	3,000.00	F-150 Pickup	\$	10,000.00	\$	10,000.00	\$	10,000.00
\$	45,000.00	\$	45,000.00	Repairs and Maintance	\$	45,000.00	\$	30,000.00	\$	30,000.00
\$	-	\$	-	Main Waste Water Reserve	\$	100,000.00	\$	75,000.00	\$	75,000.00
\$	-	\$	-	Skid Steer	\$	10,000.00	\$	10,000.00	\$	10,000.00
\$	-	\$	-	IT Infrastructure	\$	-	\$	-	\$	-
\$	20,000.00	\$	-	Line Flusher Lease/Purchase	\$	-	\$	50,000.00	\$	50,000.00
\$	10,000.00	\$	35,057.00	Reserved Fund	\$	31,000.00	\$	15,000.00	\$	15,000.00
\$	35,000.00	\$	35,000.00	Project NG SCRP 16	\$	35,000.00	\$	35,000.00	\$	35,000.00
\$	-	\$	1,000.00	Lawn Mower	\$	1,000.00	\$	1,000.00	\$	1,000.00
\$	5,000.00	\$	5,000.00	Sludge Spreading truck	\$	5,000.00	\$	15,000.00	\$	15,000.00
\$	2,000.00	\$	2,000.00	Influent Pump	\$	2,000.00	\$	2,000.00	\$	2,000.00
\$	126,000.00	\$	143,057.00	Capital Reserve Total	\$	263,000.00	\$	258,000.00	\$	258,000.00
\$	248,036.00			Capital Reserve Spending						
\$	635,152.95	\$	712,573.00	Total Operating	\$	726,073.00	\$	726,073.00	\$	726,073.00
\$	1,549,190.45	\$	1,443,076.47	Total Budget	\$	1,571,797.79	\$	1,575,215.23	\$	1,574,615.23

Water Operations

Woodstock Summary of Revenues and Expenditures Water July 1, 2026				
	APPROVED FY26 BUDGET	DEPARTMENT REQUEST FY27	ADMINISTRATOR RECOMMENDED FY27	SELECT BOARD RECOMMENDED FY27
I. REVENUES				
WATER RATES	\$ 487,845.37	\$ 652,732.42	\$ -	\$ -
SUBTOTAL	\$ 487,845.37	\$ 652,732.42	\$ 652,732.42	\$ 652,732
WATER INCOME	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 247,380.80	\$ 247,380.80	\$ 247,380.80	\$ 247,380.80
TOTAL REVENUE	\$ 735,226.17	\$ 900,113.22	\$ 900,113.22	\$ 900,113.22
II. EXPENSES				
SALARIES AND BENEFITS	\$ 220,780.00	\$ 324,482.73	\$ 344,187.05	\$ 344,187.05
OPERATING EXPENSES	\$ 452,446.17	\$ 500,476.17	\$ 450,476.17	\$ 450,476.17
CAPITAL RESERVES	\$ 55,000.00	\$ 196,000.00	\$ 100,000.00	\$ 99,000.00
AUDIT	\$ 7,000.00	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
DEBT REPAYMENT		\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 735,226.17	\$ 1,027,408.90	\$ 901,113.22	\$ 900,113.22
BALANCE AVAILABLE	\$ -	\$ (127,295.68)	\$ (1,000.00)	\$ -
EXCESS/(DEFICIT)				
SEWER RECEIPTS				
SEWER EXPENSES				
TOTAL BUDGET	\$ 735,226.17	\$ 1,027,408.90	\$ 901,113.22	\$ 900,113.22

DEPARTMENTAL BUDGET
July 1, 2026 through June 30, 2027

Actual FY25	Budgeted FY26		Department Requested FY27	Administrator Recommended FY27	Select Board Recommended FY27
<u>Executive</u>					
\$ -	\$ -	Full-Time Salaries	\$ 34,754.41	\$ 36,500.00	\$ 36,500.00
\$ -	\$ -	Overtime	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ -	Employee Benefits	\$ 7,250.88	\$ 7,500.00	\$ 7,500.00
\$ -	\$ -	Total Executive salaries	\$ 43,505.30	\$ 45,000.00	\$ 45,000.00
<u>Town Accountant</u>					
\$ -	\$ -	Full-Time Salaries	\$ 25,600.00	\$ 20,816.28	\$ 20,816.28
\$ -	\$ -	Part-Time Salaries	\$ -	\$ -	\$ -
\$ -	\$ -	Employee Paid Benefits	\$ 5,120.00	\$ 4,163.26	\$ 4,163.26
\$ -	\$ -	Total Accountant Salaries	\$ 30,720.00	\$ 24,979.53	\$ 24,979.53
<u>Community Development & Planning</u>					
\$ -	\$ -	Full-Time Salaries	\$ -	\$ 19,958.40	\$ 19,958.40
\$ -	\$ -	Employee Paid Benefits	\$ -	\$ 3,991.68	\$ 3,991.68
\$ -	\$ -	Total Community Development & Planning	\$ -	\$ 23,950.08	\$ 23,950.08
<u>Water Company Budget</u>					
\$ 22,518.02	\$ 166,000.00	Salaries/ Water department	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
\$ -	\$ 20,830.00	Employer Health Care cost	\$ 39,507.44	\$ 39,507.44	\$ 39,507.44
\$ 85.48	\$ 750.00	CCC Water	\$ 750.00	\$ 750.00	\$ 750.00
\$ 11,266.20	\$ 33,200.00	Employer paid benefits	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
\$ 33,869.70	\$ 220,780.00	Total Salaries	\$ 250,257.44	\$ 250,257.44	\$ 250,257.44
<u>Operating</u>					
\$ 6,664.76	\$ 44,860.00	Operating expenses	\$ 80,000.00	\$ 55,000.00	\$ 55,000.00
\$ -	\$ 1,000.00	Office supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 7,000.00	Insurance	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
\$ 4,000.00	\$ 13,114.00	Postage	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 79,475.00	\$ 238,976.17	Bond and Interest Payment	\$ 238,976.17	\$ 238,976.17	\$ 238,976.17
\$ -	\$ 20,000.00	Other purchased services	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00
\$ 225.00	\$ 2,000.00	Lab testing	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ -	\$ -	Communications	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ -	\$ 4,000.00	Fuel	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
\$ 1,604.13	\$ 80,000.00	Repairs and maintenance	\$ 80,000.00	\$ 65,000.00	\$ 65,000.00
\$ 3,746.32	\$ 41,496.00	Utilities	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
\$ 95,715.21	\$ 452,446.17	Total Water Department Operating	\$ 500,476.17	\$ 450,476.17	\$ 450,476.17
<u>Audit</u>					
\$ -	\$ 7,000.00	Audit	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
\$ -	\$ 7,000.00	Total Audit	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
<u>Capital Reserves</u>					
\$ -	\$ 25,000.00	Tank Replacement	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
\$ -	\$ 15,000.00	Pipe Replacement	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ 15,000.00	Infrastructure	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ -	IT Infrastructure	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00
\$ -	\$ -	Enclosed Trailer	\$ 11,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ -	Water Reserve	\$ 75,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ -	Utility Truck	\$ 50,000.00	\$ 15,000.00	\$ 15,000.00
\$ -	\$ 55,000.00	Total Capital Reserves	\$ 196,000.00	\$ 100,000.00	\$ 99,000.00
\$ 5,358.20		Capital Reserve Spending			
\$ 134,943.11	\$ 735,226.17	Total Water Department	\$ 1,027,408.90	\$ 901,113.22	\$ 900,113.22

5 Year Capital Plan FY27-FY31

GENERAL FUND		Department	Department #	Title	FY2027	FY2028	FY2029	FY2030	FY2031	Five Year Total	Notes
Town Clerk											
	Town Clerk	1-506		Vault	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 17,500.00	
Total Elections & Registration					\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 17,500.00	
Police Department											
	Police	2-503		Marked Police Vehicles	\$ 10,000.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 160,000.00	
	Police	2-503		Firearm replacement	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 9,500.00	
	Police	2-503		Other Capital Reserve budgeted (under 10,000 per expense)	\$ 6,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 28,000.00	
Total Police Department					\$ 17,500.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 197,500.00	
Dispatch Department											
	Dispatch	1-505		Terminal Replacement	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 30,000.00	
	Dispatch	1-505		Console Repair/ replacement	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 38,000.00	
	Dispatch	1-505		Recorder Replacement	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	
	Dispatch	1-505		Computer Replacement	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	
Total Dispatch Department					\$ 16,600.00	\$ 16,600.00	\$ 16,600.00	\$ 16,600.00	\$ 16,600.00	\$ 83,000.00	
Fire Department											
	Fire/EMS	1-503		Car 1		\$ 110,000.00				\$ 110,000.00	
	Fire/EMS	1-503		Car 2			\$ 85,000.00			\$ 85,000.00	
	Fire/EMS	1-503		Engine 3	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00	Ordered in FY25, expected delivery in FY28
	Fire/EMS	1-503		Rescue 1	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00		\$ 1,000,000.00	
	Fire/EMS	1-503		Ambulance 3 Replacement	\$ -	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 280,000.00	
	Fire/EMS	1-503		Utility 1 Truck	\$ 50,000.00		\$ 150,000.00		\$ -	\$ 200,000.00	
	Fire/EMS	1-503		Ambulance 2 Replacement	\$ 50,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 330,000.00	
	Fire/EMS	1-503		Ambulance 1 Replacement	\$ 50,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 330,000.00	
	Fire/EMS	1-503		SWUTV Mule 4x4	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 28,000.00	
	Fire/EMS	1-503		WUTV	\$ 20,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 48,000.00	
	Fire/EMS	1-503		Other Capital Reserve budgeted (under 10,000 per expense)	\$ 57,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 425,000.00	
Total Fire Department					\$ 327,000.00	\$ 526,000.00	\$ 651,000.00	\$ 1,416,000.00	\$ 416,000.00	\$ 3,336,000.00	
Department of Public Works											
	Public Works	1-502		Structural repair	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 125,000.00	
	Public Works	1-502		Equipment dump truck	\$ 50,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 2,000.00	\$ 112,000.00	
	Public Works	1-502		Freightliner (Robert)	\$ -					\$ -	
	Public Works	1-502		Westernstar 2020 (Matt)	\$ -					\$ -	
	Public Works	1-502		Freightliner (Everett)	\$ -					\$ -	
	Public Works	1-502		Grader	\$ 50,000.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 220,000.00	
	Public Works	1-502		Village loader with snow blower attachment						\$ -	
	Public Works	1-502		Sweeper truck						\$ -	
	Public Works	1-502		Roadside mower						\$ -	
	Public Works	1-502		Loader	\$ 30,000.00					\$ 30,000.00	
	Public Works	1-502		Freightliner 2023 (Dan)	\$ -					\$ -	
	Public Works	1-502		Ford F550 (Nate)	\$ -	\$ -				\$ -	
	Public Works	1-502		F550						\$ -	
	Public Works	1-502		F350 1 ton pickup	\$ 25,000.00					\$ 25,000.00	

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 6, 2026

The Selectboard
Town of Woodstock, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Town of Woodstock, Vermont for the fiscal year ended June 30, 2025 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Office of the Municipal Manager, Town of Woodstock, PO Box 488, Woodstock VT 05091 once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

A handwritten signature in dark ink, appearing to read "J. Mudgett", written over a faint circular stamp.

John H. Mudgett, CPA
Principal

FY2025 Woodstock Town and Village Endowment Fund Summary

In 1993, the Rockefellers gave the Town and Village \$625,000 “as an endowment fund to produce annual payments to help offset the loss of real estate taxes” after their property was given to the National Park Service. It was the hope of the Rockefellers that “the Town would wish to retain the fund as a permanent endowment.”

The funds are managed by the Village Trustees and Town Selectboard following advice from the Investment Advisory Committee, a group of residents, appointed by the Selectboard and Trustees, who have investment experience and an interest in socially responsible investing. The committee reviews performance, asset allocation and investment alternatives and makes regular reports to the Trustees and Selectboard. Ordinances and investment guidelines adopted by the Village Trustees and Town Selectboard in 1994 and 2009 and revised in 2017 govern fund management.

In FY2025 the Fund made the annual disbursement “in lieu of property taxes” of \$87,500. This represents a 4% increase over the FY2023 disbursement.

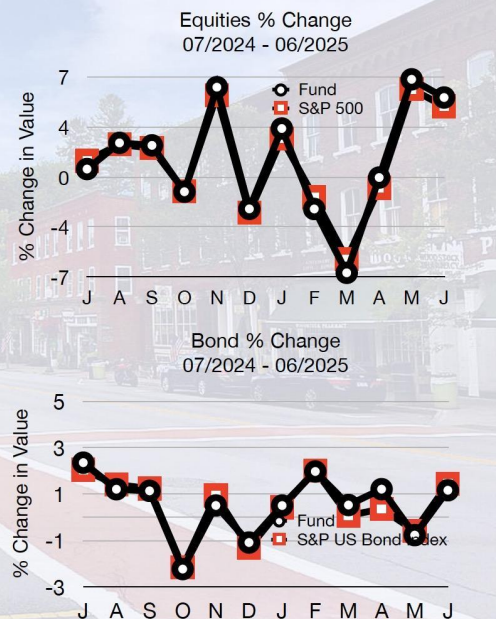
The funds are invested in three places:

- An equity index fund: Vanguard’s Social Index Fund (VFTSX);
- A fixed income fund: Vanguard’s Intermediate-Term Treasury Index Fund Admiral Shares (VSTGX);
- A community-focused Vermont lender: Vermont Community Loan Fund’s Social Investment Term Account

Woodstock Rockefeller Endowment Fund

Annual Report Fiscal Year 2024-2025

- Fund total value as of June 30th 2025: \$2,193, 243 (change of +7.5% since June 30th, 2024)
- Fund total includes \$125,030 allocated to the Vermont Community Loan Fund
- Fund total accounts for the annual \$87,500 payment to the Town and Village in January 2025
- Asset portioning of the fund was modified in fall 2024 to 75% equities, and 25% bonds. Both are invested in low-cost Vanguard index funds.
- Equities have been within a 1% difference of the S&P 500 for all of the past 12 months, and have outperformed 8 of the past 12 months
- Bonds have been within 1% difference of the S&P US Bond Index for all of the past 12 months, have outperformed 5 of the past 12 months



We look forward to managing these funds in the coming year and upholding the intent of the original donors.

Respectfully submitted,

Jill Davies, Michael Green, Mark Hall, Jeffrey Kahn, Patrick Proctor and Ann Quasman
Investment Advisory Committee

Town of Woodstock Delinquency Reports

Delinquent Property Tax Register

Fiscal Year	Principal outstanding	Interest outstanding	Delinquent penalty outstanding	Total outstanding	Difference from value printed in 2024 Town Report
2020	\$9.80	\$140.90	-	\$150.70	\$1.50
2021	\$11,483.64	\$9,662.78	\$911.84	\$22,058.26	\$1,722.40
2022	\$11,967.30	\$7,870.44	\$943.64	\$20,781.38	(\$5,393.88)
2023	\$39,611.10	\$18,833.79	\$2,998.19	\$61,443.08	(\$37,431.93)
2024	\$44,601.86	\$13,331.34	\$3,568.15	\$61,501.35	(\$92,274.37)
2025	\$113,227.99	\$14,361.60	\$7,980.29	\$135,569.88	
Total	\$220,901.69	\$64,200.85	\$16,402.11	\$301,504.65	\$2,193.60

Delinquent Sewer Tax Amount

Current delinquent sewer total effective September 2025 through January 06, 2026: \$111,283.69*

* Reflects sewer tax, plus interest assessed before September 2024, plus penalties.

Interest assessed since September 2024 on total of \$111,283.69:

Current:	\$ 1,308.79
Over 30 days:	\$1,304.59
Over 60 days:	\$ 1,296.51
Over 90 days:	\$ 1,296.52
Total of all past due:	\$116,490.10

Delinquent Water Tax Amount

Current delinquent sewer total effective September 2025 through January 06, 2026: \$21,831.31*

* Reflects sewer tax, plus interest assessed before September 2025, plus penalties.

Interest assessed since September 2024 on total of \$21,831.31:

Current:	\$ 297.68
Over 30 days:	\$294.18
Over 60 days:	\$ 294.11
Over 90 days:	\$ 196.04
Total of all past due:	\$22,913.32

END



East Central Vermont Telecommunications District

*ECFiber is the trade name of
our internet service provider business*

ECFiber and the Town of Woodstock

If you are a Woodstock resident who is an ECFiber subscriber, thank you for trusting ECFiber as your internet and phone provider. You are keeping the miracle of ECFiber alive by funding local employment and local network infrastructure improvements. If you're not an ECFiber subscriber, please consider subscribing to our internet and phone service this year. Revenue from subscribers is used to pay ECFiber staff (local residents) who answer the phones in our South Royalton office and who drive through the snow to maintain the 2,000 miles of fiber that residents of Woodstock and 30 other towns rely on to connect to the world.

Here's an example of what ECFiber subscriber money goes towards: at Town Meeting Day 2026, all "unserved" or "underserved" locations in our 31 town area will have multi-gigabit fiber service available on the nearest utility pole, and ECFiber on its own will have solved 20% of Vermont's rural broadband crisis with only a fraction of its \$80 million funding - about 15% - coming from grants. Each new subscriber brings us closer to our 2026 goals:

- Reducing costs for underground fiber installation
- Stabilizing existing subscriber rates despite rising operational costs from inflation
- Adding a multi-gigabit connectivity option to stay ahead of any competition

2025 was a unique year for ECFiber. When faced with unacceptable demands of stratospheric management fees and strategic control beyond the limits imposed by our municipal bonds, ECFiber's Governing Board voted unanimously to transition to the Vermont ISP Operating Company (VISPO). VISPO preserves ECFiber's goals of staffing local residents at our local headquarters in South Royalton, sponsoring community events, advertising locally, and ultimately giving back to ECFiber's member-towns. We're confident that all of the work put in by our volunteer board to accomplish this transition was worth it, and the benefits are already showing.

Last but not least, Dave Brown, Woodstock's primary ECFiber delegate for nearly two decades, retired from the Governing Board this year. Dave is an original Governing Board member who helped guide ECFiber from its grassroots start to where it is today. Dave is recognized for his work in the "Connected" documentary on the District's website (ecvtd.gov). In that documentary, he describes the miracle of ECFiber as "what Vermonters typically do. When people tell us it's impossible, we just do it ourselves." That quote remains relevant, especially through 2025 and into 2026.

John Powell, Chris Miller

woodstock@ecfiber.net | 802-ECFiber

Sign up today: www.ecfiber.net | About the District: www.ecvtd.gov

415 Waterman Road, South Royalton, Vermont 05068-5418 (802)-ECFIBER (802-323-3427)



Matching people aged 55+ with service opportunities in Bennington, Windham & Windsor Counties
Green Mountain RSVP 160 Benmont Ave Ste 90 (South Entrance, Flr 2R), Bennington, VT 05201
www.rsvpvt.org • (802) 447-1546

Dear Woodstock Voters,

Thank you for approving \$1000 in funding to Green Mountain RSVP at the 2025 Town Meeting.

Green Mountain RSVP is an AmeriCorps Seniors program that matches people aged 55+ with volunteer opportunities in non-profit organizations and also coordinates free, volunteer-led Bone Builder weight-training classes and the Sunshine Cards project, which distributes cheerful, hand-written notes to homebound seniors.

The Bone Builders program is free to attend and participants can expect improved balance, strength and mobility and may see improved bone density. It is an opportunity for social connection with others interested in healthy aging. In 2025, we revamped our Bone Builders curriculum and trained 109 new and existing volunteer Bone Builders leaders. The class at the Thompson Center now has 4 certified leaders on the teaching team. The class averages 17 attendees and sometimes has more than 22 participating. Town funds were used towards the cost of revamping the curriculum, putting on trainings, and printing new teacher and student materials.

We have many opportunities to volunteer with non-profits in Windsor County, including spending time visiting isolated seniors. If you are aged 55 or older and are interested in learning more about volunteering, please contact the Windsor County Coordinator at 802-772-7876.



GREEN UP VERMONT
www.greenupvermont.org
g

**Success on
Green Up Day
May 3, 2025**



Green Up Day was a resounding success because your community joined the statewide clean-up effort. As you can see by the stats graphic the entire State got a wonderful spring cleaning with nearly all our city and town roads covered. Businesses are more successful with clean streetscapes, our real estate more valued, and our healthy way of life cherished. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We've been able to rally thousands of volunteers for special projects and flood clean-up across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, educational resources, contests for kids, and a \$1,000 scholarship. We are also incorporating an innovation challenge fair called **greenSTEM** in 2026 for students in grades 7-12. Our goal is to engage more students in finding environmental solutions and connect them to community service.

We are requesting level funding for 2026.

Thank you for supporting this crucial program that takes care of where we all get to live, work and play. Be an Environmental Hero – Donate on Line 23 of the Vermont State Income Tax Form or at www.greenupvermont.org.

2026 Green Up Day is May 2nd.

Green Up Vermont is a 501c3 nonprofit.

Health Care & Rehabilitation Services

Narrative Report from FY25 for Town of Woodstock

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental health issues, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, a substance use program, developmental disability services, and 24/7 emergency services.

During FY25, HCRS provided 76,421 hours of services to 59 residents of the Town of Woodstock. The services provided included all of HCRS' programs resulting in a wide array of supports for residents of Woodstock.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

Norman Williams Public Library

Norman Williams Public Library has been at the heart of the Woodstock community since 1883. Our Trustees, staff, and volunteers are proud stewards of a long tradition of service, working in partnership with community members, local officials, and organizations to strengthen the literary, cultural, and civic life of our region. With a storied history and an eye toward the future, we strive to preserve this remarkable institution for generations to come.

Located on the Village Green, the library is a cherished historic landmark and a vibrant community center. While our building is our most visible presence, our impact extends well beyond its stone walls, reaching patrons of all ages throughout Woodstock and the surrounding region.

The library is a non-profit, incorporated institution and is not fully funded through municipal tax dollars. Although municipal libraries typically receive 85–90% of their funding from town budgets, Norman Williams Public Library receives approximately 30% of its operating budget from the Town of Woodstock and the Town of Bridgewater. The remaining 70% is raised independently through used-book sales, fundraising, grants, events, and donor generosity. We continually assess the historic building's condition and maintain a capital budget for necessary upkeep and improvements. We are deeply grateful to the Town of Woodstock for its long-standing support, which helps make our continued service possible.

Our nine librarians, supported by dedicated volunteers, serve more than 3,100 patrons from Woodstock, Bridgewater, and surrounding towns. We provide free meeting space for organizations, tutoring, and gatherings, further strengthening the library's role as an essential public resource. Each year, over 65,000 people visit the library, and our world-class lending collection circulates more than 60,000 items. Programming remains a cornerstone of our mission. All library programs and services are offered free of charge. In addition to weekly preschool story times and monthly book discussion groups for older children, our Children's Librarians offer a robust lineup of age-appropriate programming throughout the month. Adults and families enjoy a wide range of offerings, including author events, trivia nights, and educational programs, with strong attendance across all age groups. In the past year, more than 5,500 people participated in our day and evening programs.

In addition to our print collection, we continue expanding digital services such as eBooks, audiobooks, streaming movies, and online learning. Our Wi-Fi extends internet access beyond the building to the library lawn and Village Green, an invaluable service for those with limited or inconsistent home connectivity. Our monthly newsletter and website highlight in-person programs and a growing library of recorded and online resources.

This year, we launched a "Library of Things," offering shared equipment such as sewing machines, Chromebooks, podcasting microphones, DVD players, and more to promote access, affordability, and sustainability.

In keeping with our commitment to responsible stewardship, we completed the Sustainable Libraries Initiative's Sustainable Library Certification Program (SLCP), a multi-step process that guides environmental stewardship, social equity, and long-term economic feasibility. This certification reflects our determination to meet evolving community needs with creativity and care.

Our doors remain open six days a week, ensuring that essential services, enriching experiences, and a welcoming public space are available to residents and visitors alike. With every book circulated, program offered, and service provided, we build on the foundation established more than 141 years ago.

We thank the Town of Woodstock and our broader community for their continued partnership and support, and we look forward to another year of service, learning, and connection at the Norman Williams Public Library.

Respectfully submitted,
Clare McFarland
Library Director

Pentangle Arts Council – 2025 Annual Report

Founded in 1974, Pentangle Arts Council has served Woodstock and the surrounding region for more than 50 years by providing arts programming for area schools, live performances, feature film screenings, and community events for audiences of all ages. In 2025, Pentangle continued this mission while stewarding the Woodstock Town Hall Theatre as a vibrant and inclusive gathering place for the community.

This past year marked a period of meaningful progress and renewed momentum. Long-awaited improvements to Town Hall Theatre were completed, including refreshing the lobby and auditorium for the first time in more than 40 years, reopening the historic theatre window after six decades, and enhancing the visitor experience by offering wine, beer, and local fare. The lobby now opens before performances, encouraging neighbors to gather and strengthening Town Hall Theatre's role as a true community hub. Pentangle also made the facility available to local organizations, including Zack's Place, Woodstock Elementary's Show Your Stuff, Lucy Mackenzie Humane Society, and the Vermont Mountain Bike Association, drawing large community audiences.

Pentangle's programming expanded significantly in 2025, drawing strong attendance and broad participation. Music by the River welcomed record crowds of nearly 400 people each week. Fall and winter seasons featured well-attended films, live concerts, and beloved traditions such as Wassail, with events operating close to capacity. New Wassail offerings included an Opening Night Wassail Walk with piper, candles, and hot cider, as well as Victorian Garland Making, providing a warm, family-friendly activity ahead of Saturday's parade.

New initiatives, including Vermont After Hours series, were launched to meet growing interest in high-quality evening programming while remaining accessible and community centered. Education and youth engagement remained central to Pentangle's mission. In 2025, Pentangle's arts education programs served more than 800 students, bringing internationally acclaimed artists into local schools and presenting professional productions that foster learning and dialogue. Pentangle also has begun new community-based programs, including the Woodstock Community Choir; expanded film and education offerings such as Peter & the Wolf; and developed new partnerships to strengthen arts access across generations.

As Pentangle looks to the next 50 years, community input continues to guide planning and growth. Pentangle Arts Council remains a vital cultural resource enriching community life, supporting local education, and contributing to Woodstock's economic and civic vitality. Ongoing town support is essential to sustaining these benefits and ensuring the arts remain a central part of Woodstock's future. We are grateful and remain committed to being of service.

Respectfully submitted: Deborah Greene, Executive Director (802) 457-3981

The Public Health Council of the Upper Valley (PHC) is our region's trusted leader in public health, supporting the people, professionals, and organizations, who make our communities healthier places to live, work, and play. Our mission is to improve the health of all Upper Valley residents through four key approaches:

1. Collaborative Action with municipalities, health and human services organizations, businesses, and policymakers to develop and implement actionable plans and best practices to address community priorities.
2. Idea and Information Sharing across the region and create opportunities for people to come together and share their experiences and expertise.
3. Support for Underserved People advocating for health equity, sponsor promising programs, and providing additional technical assistance.
4. Unified Priorities: We align the public health priorities of the region to promote collaboration and progress toward shared goals.

Our work in 2025 included:

- Hosted 6 free flu vaccine clinics providing close to 1,400 vaccines.
- Hosted host 8 learning sessions to address the region's health priorities.
- Supported Upper Valley Food Security Network collective impact efforts.
- Addressed health disparities by bringing together members of underserved communities.
- Completed a Region Public Health Needs Assessment.
- Educated local legislators about regional policy concerns.
- Building capacity in budding community nursing, housing, healthcare access, local food access, and recovery program efforts.

PHC appreciates the opportunity to serve the residents of Woodstock. We are requesting support to be used towards continuing public health coordination for Woodstock residents, particularly to improve access to high-quality care, to ensure people have access to their basic needs, and that we support vulnerable populations, including older adults. For more information, visit us at www.uvpublichealth.org. Thank you.



Report to the Town of Woodstock

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Woodstock and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

From 7/1/2024-6/30/2025, Senior Solutions provided more than \$90,500.00 worth of services in Woodstock at no cost to the recipients. These services are detailed below.

Information & Assistance: 81 Calls or Office Visits. Our HelpLine (802-885-2669 or 866-673-8376) offers information, referrals and assistance to older Vermonters, their families, and their caregivers to problem-solve, plan, and access resources. We assist with health insurance problems, long-term care applications, fuel assistance, applying for benefits, and many other needs.

Medicare Assistance: 31 Calls or Office Visits. Woodstock residents received assistance with Medicare issues and enrollment through our State Health Insurance Assistance Program (SHIP). SHIP provides Medicare education and counseling, classes for new Medicare enrollees, and help enrolling in Part D and choosing a drug plan.

In-Home Care Coordination Services: We provided 275 hours of in-home case management or other home-based assistance to enable 20 Woodstock residents to remain living safely at home. Senior Solutions' case managers meet clients at home to create and monitor a person-centered plan of care. Based on this plan, case managers work to secure services that support the client in the community. We also support clients with self-neglect behaviors and those who experience abuse, neglect, or exploitation.

Nutrition Services and Meal Programs: We partnered with The Thompson Senior Center to provide 7,919 Home-Delivered Meals, plus community meal gatherings in our region. Senior Solutions administers federal and state funds to local organizations to supplement their operating costs for these meal programs. The funds we provide do not cover the full cost, so local meal sites must seek additional funding to meet operating costs. Senior Solutions does not use town funding to support these meal programs and does not benefit from any funds that towns provide directly to local meal sites. Senior Solutions also offers the services of a registered dietician to older adults and to local meal sites.

Other Services: Residents may also have received one or more of the following services: caregiver respite, transportation, wellness and fall prevention programs, options counseling, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, pet care support, volunteer visitors, and home-based mental health services.

Senior Solutions is enormously grateful for the support of the people from the Town of Woodstock.

Submitted by Mark Boutwell, Executive Director.



SUSTAINABLE WOODSTOCK

This past year has been full of gatherings. You have joined us for summer picnics at our community gardens, a sustainable holiday crafting party in December, and lots of film screenings about important environmental issues. You have also joined us for events that are as much about fun as they are about learning and giving back, like our annual Window Dressers build. You, our community, are what make these events special. *Thank you!*

Our Mission: We exist to lead our communities through the climate emergency, empowering Woodstock and the rest of the Upper Valley to meet climate commitments and live sustainably through advocacy, education and collaboration.

Sustainable Woodstock 2025 Projects:

- **Low-Income Weatherization:** Worked with partners to offer grants for low-income households to implement energy-savings projects, including weatherization and heat pump installation. Completed our fourth year of constructing free Window Dressers inserts for low-income families, in partnership with host North Chapel. This coming winter, the inserts from our four builds combined will save recipients over 8,000 gallons of heating fuel, improving residents' comfort and lowering costs.
- **Riverside Mobile Home Park:** This past year, Sustainable Woodstock joined forces with local organizations and nonprofits to work with residents of Riverside on flood preparation. We began convening a group of park residents to create an emergency flood plan and have received a \$200,000 grant to conduct an engineering study at the park to determine how it can be made safer for residents.
- **Climate Change Leadership:** SW guides the work of Woodstock's Shared Energy Coordinator (SEC). The SEC received a grant for level-three EV fast chargers in Woodstock, which were installed at the Bridgewater Mill this fall. The SEC is also working with the Woodstock Planning Commission to update zoning bylaws to allow for smart growth housing.



Woodstock Rotary volunteers at our 2025 Window Dressers build. Inserts are constructed for low-income families at no cost.

- **Food Security:** Ran the 6th year of our Grow Your Own Garden Program, enabling (to date) 1,000+ children & adults to grow their own vegetables. Donated 400 pounds of vegetables grown at our community garden to the Woodstock Community Food Shelf.
- **Energy & Transportation Action Group:** Held events about native pollinators and electric lawn care, and sponsored our fourth year of free e-bike trials. Working with Wilde Bee Farm, we planted four native pollinator gardens in Woodstock this past year.

Respectfully submitted,

Jenevra Wetmore, Executive Director



2025 Year End Report

The Two Rivers-Ottawaquechee Regional Commission is *your* regional planning commission, governed by a Board of Representatives appointed by each of our 30 member towns. We work with you to make the area better today, and to articulate a future vision for a thriving regional economy that enhances the area's outstanding quality of life. The following are highlights from our work last year.

Technical Assistance on Planning Issues

With more than 100 years of combined experience, our staff support your local officials in many areas. We provide advice on zoning, budgeting and capital planning, and reducing flood damage. We are engaged with state and federal initiatives, ensuring as a local government, you can take advantage of these. Our staff has supported towns in identifying project opportunities and funding sources to undertake those projects. Additionally, TRORC staff have assisted numerous towns with revisions to municipal plans, bylaws, and studies.

Economic Development

TRORC is part of the East Central Vermont Economic Development District, working to provide resources and opportunities for individuals, businesses, and communities. TRORC works with partners to maintain a Comprehensive Economic Development Strategy that identifies and proposes strategies to address economic challenges in the area, allowing the partners to seek federal funding.

Specifically in Woodstock, TRORC assisted the Zoning Department with revision of Village Zoning Bylaws and zoning administration, supported a bank stabilization project at Riverside Park and provided technical assistance for flood project engineering. TRORC staff provided general guidance and technical assistance for the completion of annual reporting related to the Town's American Rescue Plan Act award. Our staff managed the completion of a ditching project for Garvin Hill Road under a grant from VTrans and managed another VTrans grant to improve trails at the National Historic Park at Billings Farm. TRORC managed a grant from the Northern Border Regional Commission for the wastewater treatment facility overhaul project. We also helped implement a "Charge VT" grant to install an EV fast charging station at Bridgewater Mill Mall.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director
William B. Emmons III, Chairperson, Pomfret

Emergency Management and Preparedness

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. We worked with communities in updating their Local Hazard Mitigation Plans, which assist the reduction of future damages from disasters and enable greater state and federal funding when they happen. When disasters occur, TRORC actively becomes part of the state and local long-term recovery process. Most recently, we aided communities in recovery efforts from the July 2023 and July 2024 floods.

Transportation

TRORC works with towns to identify needs and obtain funding for road, ditch and bridge improvement projects. We assist with managing transportation-related projects and ensuring compliance measures are maintained with the State. We also support our transit agencies, build park and ride lots, and conduct traffic counts and speed studies.

Windsor Central Unified Union School District (WCUUSD)

WARNING FOR ANNUAL MEETING OF THE MOUNTAIN VIEWS SCHOOL DISTRICT MARCH 3, 2026

The legal voters of Mountain Views School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby **WARNED** and **NOTIFIED** to **VOTE** by **AUSTRALIAN BALLOT** either via mail as provided by their respective Town Clerk or at their respective Town polling places hereinafter named for the above-referenced towns on **Tuesday, March 3, 2026**, during the polling hours noted below.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard Town Hall located at 115 North Road, Barnard, VT 10:00AM- 7:00PM
Bridgewater Town Clerk's Office located at 45 Southgate Loop, Bridgewater, VT 8:00AM-7:00PM
Killington Town Clerk's Office located at 2046 US Route 4, Killington, VT 7:00AM-7:00PM
Plymouth Municipal Building located at 68 Town Office Road, Plymouth, VT 10:00AM-7:00PM
Pomfret Town Office located at 5218 Pomfret Road, North Pomfret, VT 8:00AM-7:00PM
Reading Town Hall located at 799 VT-106, Reading, VT 7:00AM-7:00PM
Woodstock Town Hall located at 31 the Green, Woodstock VT 7:00AM- 7:00PM

Article 1: Shall the voters of the Mountain Views School District approve the school board to expend \$32,469,506, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Mountain Views School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$18,075.87, which is 4.7% higher than per pupil education spending for the current year.

Article 2: Shall general obligation bonds or notes of the Mountain Views School District in a principal amount not to exceed **Three Hundred Thousand Dollars (\$300,000)**, subject to reduction by federal or State grants-in-aid or other sources, be issued to finance building improvements to the wastewater removal system for the Woodstock Union Middle High School in Woodstock, Vermont?

Article 3: Shall general obligation bonds or notes of the Mountain Views School District in a principal amount not to exceed **Two Hundred and fifty Thousand Dollars (\$250,000)**, subject to reduction by federal or State grants-in-aid or other sources, be issued to finance building improvements to replace the existing 1958 boiler with new boilers and the installation of new fuel storage tanks at the Woodstock Union Middle High School in Woodstock, Vermont?

Article 4: Shall the voters of the Mountain Views School District authorize the Board of School Directors to borrow an amount not to exceed **One Hundred Eleven Million, Nine Hundred Fifty Thousand Dollars (\$111,950,000)**, subject to reduction by federal or State grants-in-aid or other sources, for the purpose of acquiring, constructing, equipping, and furnishing a new school building for the Woodstock Union High School and Middle School; **provided that:** (1) the District is awarded at least 25% of the amount borrowed in federal or State grants, gifts, revenues or other sources of funding to offset the project costs; and (2) the Vermont Legislature enacts legislation separating capital construction debt from the per-pupil education spending penalty?

Article 5: To elect a Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

Article 6: To elect a Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 7: To elect a Treasurer who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 8: To fix the salary for District Treasurer in the amount of \$7,500.00 for 2026-2027.

Article 9: The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Killington: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Pomfret: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified **AND** one director to assume office upon election and complete the remaining two years of a three-year term
- Woodstock: **two** school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified **AND** one director to assume office upon election and complete the one remaining year of a three-year term

Upon closing of the polls, pursuant to 16 V.S.A. §741(b)(2), the ballots will be counted by representatives of the Boards of Civil Authority of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock.

The legal voters of the Mountain Views School District are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated the 8 day of JANUARY, 2026.

- Signature page to follow -

**MOUNTAIN VIEWS SCHOOL DISTRICT
PUBLIC INFORMATIONAL HEARING
WARNING, NOTICE, and AGENDA FOR THURSDAY, FEBRUARY 26, 2026**

The legal voters of the Mountain Views School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby **WARNED** and **NOTIFIED** that an **INFORMATIONAL HEARING** will be held at the Woodstock Union Middle and High School library, located in the Town of Woodstock, Vermont, on Thursday February 26, 2026, commencing at 6:30PM to discuss the Australian ballot articles of the 2026 Annual District Meeting Warning. Additionally, the Public Informational Hearing will be accessible through electronic means (online meeting).

Information on how to access the remote hearing:

Topic: MVSD Informational Hearing

Time: February 26, 2026, 06:30 PM Eastern Time (US and Canada)

Meeting ID: 848 9638 9062

Passcode: 526018

➤ **By computer: Join Zoom meeting at**

<https://wcsu-net.zoom.us/j/84896389062?pwd=UIJRVe6BGIDk7foZ9F7tr0ca9dmYeK.1>

You may have to create a free account or sign into your existing account. Select the option to join meeting and enter the meeting ID if prompted: **848 9638 9062** and passcode: **526018** if prompted.

➤ **By smartphone, tablet, or other device:** Download and open the Zoom app. You may have to create a free account or sign into your existing account. Select the option to join meeting and enter the meeting ID: **848 9638 9062** and passcode: **526018** if prompted.

➤ **By telephone:** Dial: +1 929 205 6099 US (New York) or +1 301 715 8592 US (Washington DC)
Enter the meeting ID: **848 9638 9062** and passcode: **526018** if prompted.

AGENDA FOR THURSDAY, FEBRUARY 26, 2026

- 6:30PM: Call to Order
- 6:31PM: Additions or deletions to the agenda
- 6:33PM: To hear the reports of the School District Board of Directors
 - Public comment
- 6:38PM Review and Discuss:
 - **Article 1:** Shall the voters of the Mountain Views School District approve the school board to expend \$32,469,506, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Mountain Views School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$18,075.87, which is 4.7% higher than per pupil education spending for the current year.
 - Public Comment
 - **Article 2:** Shall general obligation bonds or notes of the Mountain Views School District in a principal amount not to exceed **Three Hundred Thousand Dollars (\$300,000)**, subject to reduction by federal or State grants-in-aid or other sources, be issued to finance building improvements to the wastewater removal system for the Woodstock Union Middle High School in Woodstock, Vermont?
 - Public comment
 - **Article 3:** Shall general obligation bonds or notes of the Mountain Views School District in a principal amount not to exceed **Two Hundred and fifty Thousand Dollars (\$250,000)**, subject to reduction by federal or State grants-in-aid or other sources, be issued to finance building improvements to replace the existing 1958 boiler with new boilers and the installation of new

fuel storage tanks at the Woodstock Union Middle High School in Woodstock, Vermont?

- Public Comment

- **Article 4:** Shall the voters of the Mountain Views School District authorize the Board of School Directors to borrow an amount not to exceed **One Hundred Eleven Million, Nine Hundred Fifty Thousand Dollars (\$111,950,000)**, subject to reduction by federal or State grants-in-aid or other sources, for the purpose of acquiring, constructing, equipping, and furnishing a new school building for the Woodstock Union High School and Middle School; **provided that:** (1) the District is awarded at least 25% of the amount borrowed in federal or State grants, gifts, revenues or other sources of funding to offset the project costs; and (2) the Vermont Legislature enacts legislation separating capital construction debt from the per-pupil education spending penalty?

- Public Comment

- **Article 5:** To elect a Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

- Public Comment

- **Article 6:** To elect a Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

- Public Comment

- **Article 7:** To elect a Treasurer who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

- Public Comment

- **Article 8:** To fix the salary for District Treasurer in the amount of \$7,500.00 for 2026-2027.

- Public Comment

- **Article 9:** The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Killington: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Pomfret: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified **AND** one director to assume office upon election and complete the remaining two years of a three-year term
- Woodstock: **two** school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified **AND** one director to assume office upon election and complete the one remaining year of a three-year term

- Public Comment

- 7:38PM: Discussion of other non-binding business (if applicable)

- 7:35PM: Entertain motion to adjourn hearing.

Dated this 8 day of January 2026, in Woodstock, Vermont.

- Signature page to follow -

Mountain Views Supervisory Union/School District

<https://mtnviews.org>

FY27 BUDGET:

Budget financial details will be posted on our website as documents become available. Visit: MVSU website > About > Budget

AUDIT STATEMENT:

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2025. Copies of the completed audit, when available, may be requested by calling the Director of Finance & Operations at 802-457-1213, ext. 1089, or visit MVSU website > About > Budget

MVSU/SD Superintendent's Annual Report 2024-2025

The clear theme of the work of the District over the last year was the impact our MVSU Community has on the educational opportunities offered to our children. Our citizens show up in so many ways that make an impactful difference. In March, our communities supported the MVSU proposed Budget ensuring that our students have access to a comprehensive education. In the spring and fall when the Vermont Legislature was envisioning a new educational framework, the citizenry of MVSU voiced their thoughts and concerns to their Senators and Representatives. Monthly, parents, family members and those in our towns attend sporting events, music nights and theatre performances to celebrate the accomplishments of our children. All these acts of engagement demonstrate the level of commitment individuals have, to prioritizing the children of MVSU.

The 18 volunteer community members who represent each of our towns on the School Board must be recognized for their contributions to our schools. Veteran public educator and MVSU Board Chair, Keri Bristow, combines her knowledge of teaching and active involvement in town affairs in her advocacy for quality Public Education both in our towns and Statewide. Vice Chair John Williams, who has deep higher education experience and children that currently attend MVSU Schools, also demonstrates an unwavering investment in our schools' success. Each of the Board Committee Chairs commits personal time to fully explore the needs and direction of the district from the physical buildings and communications, to finances and policies. All members of the Board have active voices in the decisions and direction of our educational programs ensuring that our students can pursue their personal goals.

Our community also includes the Faculty, Staff and Administration of MVSU. This year the Leadership Team provided valid data of student growth in academic, social emotional, and personal achievements. The MVSU Team has worked hard to provide students with the highest quality of instruction in grades from Pre K through 12. Giving up classroom time to develop professional skills, working closely with academic coaches, and availing themselves to frequent administrator visits, creates a culture that values the craft of teaching and the significant impact teachers have on the potential of our students.

And still we strive to do better. A new opportunity for parent engagement was first presented at Barnard Academy and is now taking place at all of our elementary schools. With the support of the local Innovation Fund, Family and Educators Together meetings bring parent voices to the table where they identify needs and create opportunities for change. We also added opportunities to meet the needs of the MVSU Team through our Life Learning Series where topics relevant to their lives beyond school are addressed. The program was also open to town members. This fall and winter the focus is Caring for Aging Parents. An additional option for professional growth began this fall where educators demonstrate their knowledge of district training in their classrooms and extend that learning to others called Micro Credentialing. MVSU is the first district in Vermont to offer this individualized professional learning option.

MVSU has also led the work of collaborating with regional Superintendents to realize cost efficiencies and equity. Over five years, myself and other Southeast Superintendents worked to create the Vermont Learning Collaborative (VTLC) to share in the hiring of positions difficult to fill, to elevate the quality of professional development that could be offered, and to evaluate the quality of our programs for our most vulnerable students. The MVSU Board was the first in the State to vote its support to make VTLC a State sanctioned Board of Cooperative Educational Services (BOCES).

Over the last years, MVSU has been committed to the idea of coherence, that is the consistency of purpose, policy, and practice. When all members of our learning team and the greater community have a clear understanding of our vision for education and a commitment to action then powerful things can happen. This year's report demonstrates that coherence exists in our six schools and seven towns, and that our students are the beneficiaries of that practice.

2025 School Board Chairs' Annual Report

The School Board focus in 2025 boils down to two main concerns: Watching and responding with diligence to the proposed changes to education in Vermont and putting forward a school bond in March 2026 to replace the failing WUHSMS building and watching with diligence the proposed changes to education in Vermont.

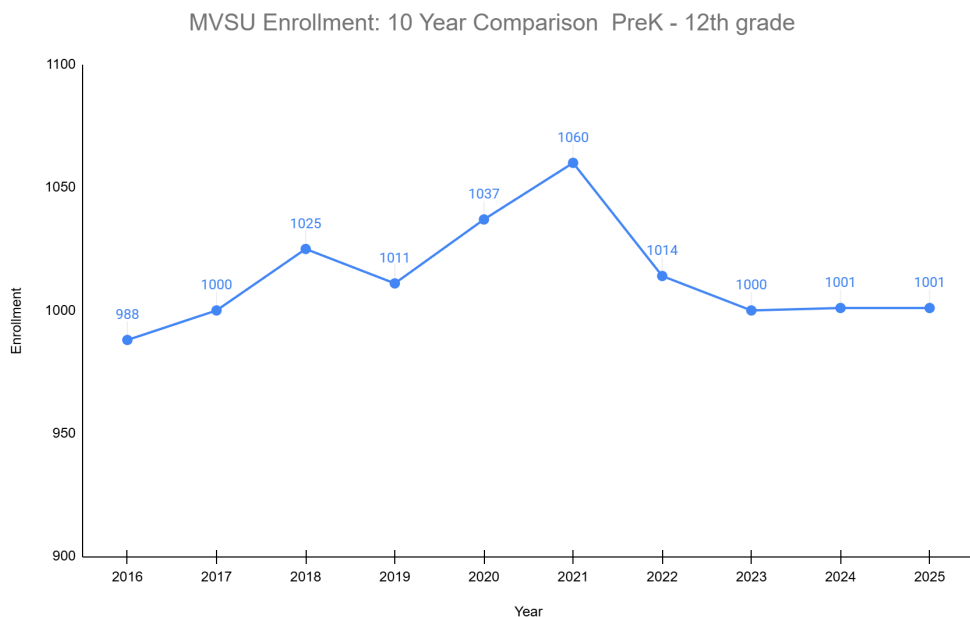
There have been various proposals put forward to consolidate school districts, reducing and/or eliminating local control, and closing schools deemed too small. Mountain Views School Board, in order to be proactive, reached out to the Hartford School Board and the Windsor Southeast School Boards to become partners if need be, looking at ways of consolidating services and other ways to reduce costs. The chairs will be meeting in January to begin discussion around this topic. We as a board agree that the Redistricting Task Force made the right recommendation to the legislature when they put forward voluntary mergers, not forced mergers.

WUHSMS continues to have regular failures within the various systems, including heating and sewer system issues. We are forced to put forward a small bond to replace the 1958 boiler as well as a demolition project in the middle school end of the building to address failed sewer pipes. During the 2025 December break, the same thing had to happen in the high school end of the building.

However, despite the facilities needs at WUHSMS, the board reviewed the state data on our district test scores in literacy, math, and science. We are proud to find that the investment that the taxpayers supported around the quest to improve scores has exceeded our expectations, with high gains in proficiency scores. We thank the coaches and teachers who have transformed their educational practices to achieve these historic gains. Bravo!

We thank the Mountain Views school community for your engagement, interest, and support of our schools, staff and administration. We also thank our Superintendent, administrators, directors, faculty, and staff across our schools and the Central Office who work diligently on behalf of our students to provide an excellent education to all.

Keri Bristow, MVSD Board Chair
John Williams, MVSD Vice Chair



Mountain Views Supervisory Union									
Enrollment Report as of September 29, 2025									
Elementary School Enrollment	On-Site PreK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total PreK-6
Barnard Academy	13	5	6	8	8	3	9	13	65
Killington Elementary School	16	12	14	11	13	13	8	22	109
Reading Elementary School	13	3	5	4	6	4			35
The Prosper Valley School							57	53	110
Woodstock Elementary School	59	30	42	59	31	37			258
TOTAL ELEMENTARY	101	50	67	82	58	57	74	88	577
Secondary School Enrollment - WUHSMS									
Grade 7	59	MS TOTAL							
Grade 8	63	122		WCUUSD resident students = 915					
Grade 9	77			Tuition students from sending towns = 85					
Grade 10	76	HS TOTAL		Act 129 VT High School Choice = 14					
Grade 11	76	302							
Grade 12	73								
TOTAL SECONDARY	424	TOTAL MVSU ENROLLMENT							1001

WCSU & WCUUSD Proposed Budget

FY - 27

Function Code Summary

	FY26 MVSD Adopted Budget	FY26 MVSU Adopted Budget	FY26 Proposed Budget	FY27 MVSD Proposed Budget	FY27 MVSU Proposed Budget	FY27 Proposed Budget	Change Increase/ (Decrease)	% Change
1100 Regular Instruction Program	\$12,003,671.00	\$0.00	\$12,003,671.00	\$12,614,095.00	\$0.00	\$12,614,095.00	\$610,424.00	5.085%
1200 Special Education	\$0.00	\$4,083,856.00	\$4,083,856.00	\$0.00	\$4,621,441.00	\$4,621,441.00	\$537,585.00	13.164%
1300 Vocational Tuition Local	\$275,000.00	\$0.00	\$275,000.00	\$270,000.00	\$0.00	\$270,000.00	(\$5,000.00)	-1.818%
1400/1500 Co-Curricular Programs	\$526,222.00	\$0.00	\$526,222.00	\$553,778.00	\$0.00	\$553,778.00	\$27,556.00	5.237%
2120 Guidance Services	\$1,116,564.00	\$0.00	\$1,116,564.00	\$1,093,875.00	\$0.00	\$1,093,875.00	(\$22,689.00)	-2.032%
2121 Student Social Emotional Services	\$264,088.00	\$0.00	\$264,088.00	\$331,303.00	\$0.00	\$331,303.00	\$67,215.00	25.452%
2130 School Nurse Services	\$562,066.00	\$0.00	\$562,066.00	\$583,039.00	\$0.00	\$583,039.00	\$20,973.00	3.731%
2140 Psychological Services	\$0.00	\$245,623.00	\$245,623.00	\$0.00	\$262,340.00	\$262,340.00	\$16,717.00	6.806%
2150 Speech and Other Therapy Services	\$0.00	\$440,036.00	\$440,036.00	\$0.00	\$307,125.00	\$307,125.00	(\$132,911.00)	-30.205%
2160 Occupational Therapy, Physical Therapy and Visions Services	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	#DIV/0!
2190 Other Student Services	\$3,300.00	\$22,048.00	\$25,348.00	\$3,300.00	\$63,197.00	\$66,497.00	\$41,149.00	162.336%
2212 Curriculum Development	\$0.00	\$191,293.00	\$191,293.00	\$0.00	\$184,008.00	\$184,008.00	(\$7,285.00)	-3.808%
2213 School Leadership	\$640,873.00	\$21,000.00	\$661,873.00	\$704,823.00	\$21,000.00	\$725,823.00	\$63,950.00	9.662%
2215 Teaching & Learning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
2220 Library Services	\$252,299.00	\$0.00	\$252,299.00	\$253,643.00	\$0.00	\$253,643.00	\$1,344.00	0.533%
2230/2580 Technology Services	\$563,243.00	\$150,569.00	\$713,812.00	\$618,774.00	\$181,586.00	\$800,360.00	\$86,548.00	12.125%
2311 School Board	\$38,641.00	\$16,903.00	\$55,544.00	\$82,831.00	\$44,905.00	\$127,736.00	\$72,192.00	129.973%
2314 Audit Services	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$61,000.00	\$61,000.00	\$12,500.00	25.773%
2315 Legal Services	\$12,000.00	\$40,000.00	\$52,000.00	\$12,500.00	\$25,000.00	\$37,500.00	(\$14,500.00)	-27.885%
2320 Superintendent's Office	\$0.00	\$413,514.00	\$413,514.00	\$0.00	\$426,338.00	\$426,338.00	\$12,824.00	3.101%
2410 School Administration	\$2,176,338.00	\$0.00	\$2,176,338.00	\$2,175,429.00	\$0.00	\$2,175,429.00	(\$909.00)	-0.042%
2490 Director of Instructional Support Services	\$0.00	\$391,337.00	\$391,337.00	\$0.00	\$354,200.00	\$354,200.00	(\$37,137.00)	-9.490%
2510 Fiscal Services	\$1,087,600.00	\$0.00	\$1,087,600.00	\$1,046,476.00	\$0.00	\$1,046,476.00	(\$41,124.00)	-3.781%
2520 Director of Finance and Operations	\$0.00	\$468,424.00	\$468,424.00	\$0.00	\$512,946.00	\$512,946.00	\$44,522.00	9.505%
2540 Planning, Research, Development	\$4,095.00	\$0.00	\$4,095.00	\$4,350.00	\$0.00	\$4,350.00	\$255.00	6.227%
2570 Human Resources	\$0.00	\$137,298.00	\$137,298.00	\$0.00	\$162,540.00	\$162,540.00	\$25,242.00	100.000%
2600 Building and Grounds	\$3,161,395.00	\$35,800.00	\$3,197,195.00	\$3,327,318.00	\$61,715.00	\$3,389,033.00	\$191,838.00	6.000%
2700 Transportation	\$744,708.00	\$59,774.00	\$804,482.00	\$170,025.00	\$628,606.00	\$798,631.00	(\$5,851.00)	-0.727%
3100 Transfer to Food Services	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	0.000%
4700 Building Improvements	\$375,000.00	\$0.00	\$375,000.00	\$500,000.00	\$0.00	\$500,000.00	\$125,000.00	33.333%
Total Expenses	\$ 24,007,103.00	\$6,765,975.00	\$ 30,773,078.00	\$ 24,545,559.00	\$7,923,947.00	\$ 32,469,506.00	\$ 1,696,428.00	5.513%

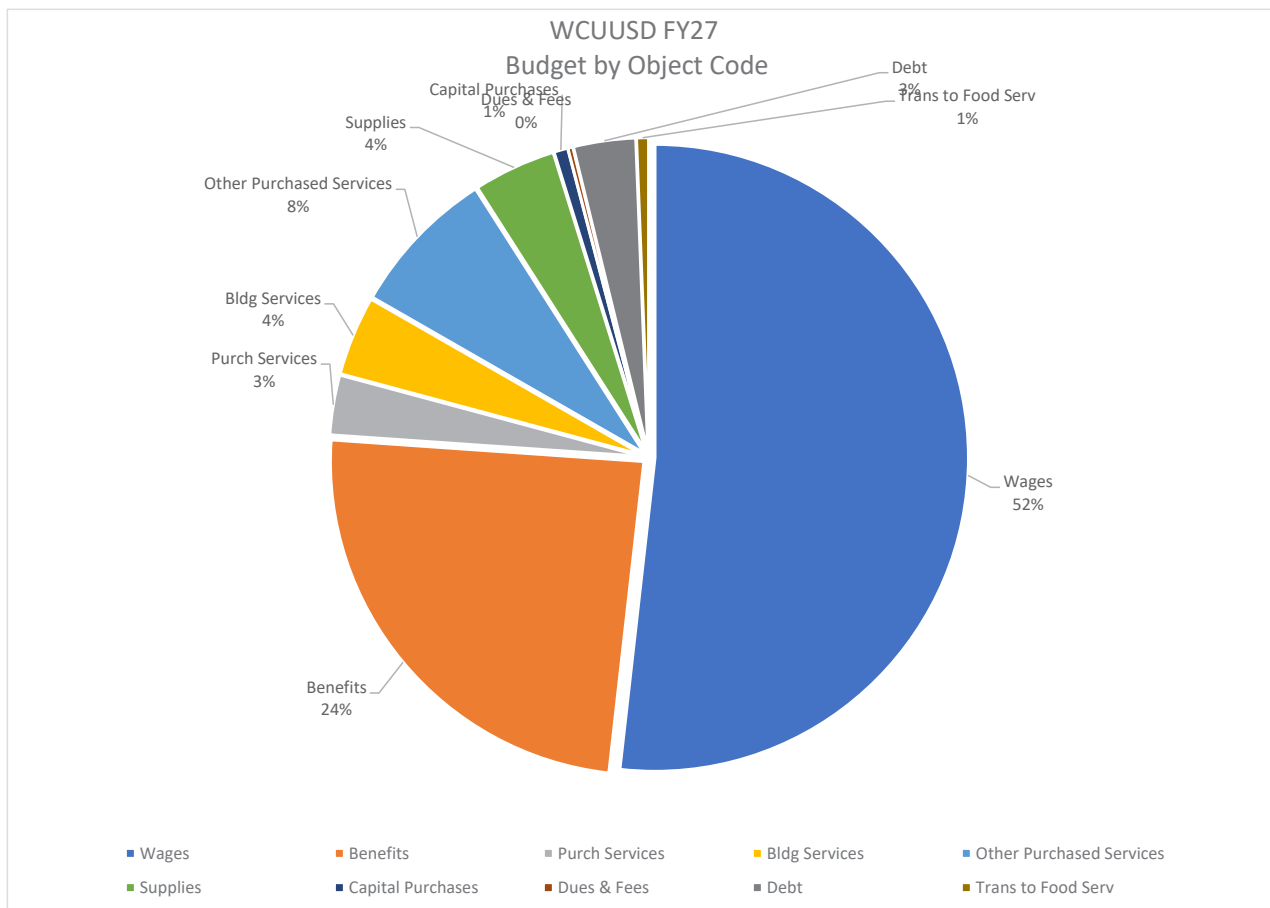
Mountain Views School District

Projected Revenues

Fiscal Year 2027

	FY24 Budgeted	FY24 Actual	FY25 Budgeted	FY25 Actual	FY26 Budgeted	FY27 Budgeted
MVSD Revenues						
Local Revenue						
1301 Tuition by Parent/Patron - Pre-School	\$12,000	\$25,553.46	\$12,000	\$37,511.02	\$14,500	\$14,500
1302 Tuition From Other LEA's - Pre-K	\$36,500	\$51,491.40	\$36,500	\$106,518.00	\$99,226	\$80,510
1302 Tuition From Other LEA's - Elem	\$255,000	\$282,565.96	\$275,000	\$388,020.86	\$333,990	\$413,280
1302 Tuition From Other LEA's - MHS	\$1,296,835	\$1,318,840.56	\$1,452,341	\$1,598,797.54	\$1,517,784	\$1,193,030
1510 Interest Earned	\$13,500	\$59,703.58	\$13,500	\$73,839.22	\$13,500	\$35,000
1990 Rental Income	\$50,000	\$10,782.00	\$5,000	\$5,175.00	\$5,000	\$5,000
1989 Miscellaneous Local Revenues	\$13,900	\$25,442.56	\$13,900	\$6,415.89	\$15,900	\$6,000
1931 Prior Year Surplus Applied	\$200,000	\$0.00	\$0	\$0.00	\$0	\$0
1922 Local Donations/Contributions	\$0	\$0.00	\$0	\$0.00	\$0	\$0
Food Service Program	\$0	\$0.00	\$0	\$0.00	\$0	\$0
Total Local Revenue	\$1,877,735.00	\$1,774,379.52	\$1,808,241.00	\$2,216,277.53	\$1,999,900	\$1,747,320
State and Federal Revenue						
43114 Ed Fund Payment to Tech Center	\$165,000	\$142,476.00	\$165,000	\$144,676.00	\$148,673	\$142,500
43161 ELL Cat Aid	\$0	\$0.00	\$0	\$25,000.00	\$0	\$0
43370 High School Completion Grant	\$500	\$9,033.50	\$500	\$0.00	\$500	\$500
43115 State Reim - Unenrolled Res	\$0	\$979.00	\$0	\$0.00	\$0	\$0
Total State and Federal Revenue	\$165,500	\$152,489	\$165,500	\$169,676	\$149,173	\$143,000
Total Revenues	\$2,043,235	\$1,926,868.02	\$1,973,741	\$2,385,953.53	\$2,149,073	\$1,890,320
MVSU Revenues						
Local Revenue						
1510 Interest Earned	\$3,500	\$9,251.22	\$9,000	\$9,110.55	\$3,500	\$5,500
1931 SU Services to Others - PSD	\$30,000	\$30,000.00	\$30,000	\$33,000.00	\$33,000	\$33,000
1931 Prior Year Surplus Applied	\$0	\$0.00	\$0	\$0.00	\$0	\$0
1990 Misc Revenues	\$4,500	\$717.00	\$0	\$0.00	\$0	\$0
Total Local Revenue	\$38,000	\$39,968.22	\$39,000	\$42,110.55	\$36,500	\$38,500
State and Federal Revenue						
43150 State Transportation Reimb	\$266,978	\$255,197.00	\$255,197	\$241,450.00	\$255,000	\$230,000
43308 Vocational Ed Transportation		\$37,300.04	\$36,000	\$38,241.74	\$35,000	\$30,000
43282 Driver's Education Reimbursement		\$3,005.70	\$4,000	\$8,674.42	\$0	\$6,000
43115 State Reim - Unenrolled Res	\$0	\$0.00	\$0	\$0.00	\$0	\$0
Total State and Federal Revenue	\$266,978	\$295,502.74	\$295,197	\$288,366.16	\$290,000	\$266,000
Special Education						
41943 Special Ed Excess Cost Revenue		\$259,043.00	\$155,000	\$0.00	\$259,000	\$323,500
43220 Special Ed Act 173 Block Grant	\$1,803,408	\$1,824,674.67	\$2,007,133	\$2,007,133.00	\$2,161,682	\$2,290,709
43203 SPED Reimbursement - Extraordinary	\$150,000	\$632,562.00	\$0	\$680,522.45	\$619,200	\$700,000
43204 SPED Reimbursement - EEE Block Grant	\$76,000	\$108,685.00	\$114,291	\$114,291.00	\$90,837	\$103,271
43205 SPED Reimbursement - State Placed	\$0	\$7,861.76	\$0	\$1,550.00	\$0	\$0
41941 SPED Coord charges to Pittsfield	\$9,000	\$0.00	\$9,000	\$0.00	\$9,000	\$9,000
Total Special Education	\$2,038,408	\$2,832,826.43	\$2,285,424	\$2,803,496.45	\$3,139,719	\$3,426,480
Total Revenues	\$2,343,386	\$3,168,297.39	\$2,619,621	\$3,133,973.16	\$3,466,219	\$3,730,980

	MVSU	MVSD	Total	Percent
100 Wages	\$3,818,629.00	\$12,995,974	\$16,814,603	52%
200 Benefits	\$1,968,767.00	\$5,925,424	\$7,894,191	24%
300 Purch Services	\$360,800	\$639,600	\$1,000,400	3%
400 Bldg Services	\$18,765	\$1,315,075	\$1,333,840	4%
500 Other Purchased	\$1,664,686	\$824,915	\$2,489,601	8%
600 Supplies	\$63,950	\$1,317,018	\$1,380,968	4%
700 Capital Purchase:	\$14,000	\$218,943	\$232,943	1%
800 Dues & Fees	\$14,350	\$68,634	\$82,984	0%
830 Debt	\$0	\$1,039,976	\$1,039,976	3%
900 Trans to Food Se	\$0	\$200,000	\$200,000	1%
	\$7,923,947	\$24,545,559	\$32,469,506	



Final FY26 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY26 Equalized Tax Rate	\$2.0937	\$2.0937	\$2.0937	\$2.0937	\$2.0937	\$2.0937	\$2.0937
CLA	1.3596	1.4798	0.6343	0.6744	1.2680	1.3513	0.7850
Homestead Property Tax Rate	\$1.5399	\$1.4149	\$3.3008	\$3.1045	\$1.6512	\$1.5494	\$2.6671
FY25 Homestead Prop Tax Rate	\$1.6010	\$1.4011	\$3.1981	\$2.6895	\$1.6654	\$1.6640	\$2.6303
Increase(Decrease) from FY25	(\$0.0611)	\$0.0138	\$0.1027	\$0.4150	(\$0.0142)	(\$0.1146)	\$0.0368
Percentage Change from FY25	-3.81%	0.98%	3.21%	15.43%	-0.85%	-6.89%	1.40%

Projected FY27 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY27 Est Equalized Tax Rate	\$2.1508	\$2.1508	\$2.1508	\$2.1508	\$2.1508	\$2.1508	\$2.1508
CLA	1.3300	1.4300	0.5600	0.6400	1.1400	1.3100	0.7900
Homestead Property Tax Rate	\$1.6171	\$1.5041	\$3.8407	\$3.3606	\$1.8867	\$1.6418	\$2.7225
FY26 Homestead Prop Tax Rate	\$1.5399	\$1.4149	\$3.3008	\$3.1045	\$1.6512	\$1.5494	\$2.6671
Increase(Decrease) from FY26	\$0.0772	\$0.0892	\$0.5399	\$0.2561	\$0.2355	\$0.0924	\$0.0554
Percentage Change from FY26	5.01%	6.30%	16.36%	8.25%	14.26%	5.97%	2.08%



PO Box 101 • Windsor, VT 05089 • 802-674-5101 • info@wcmentors.org • www.wcmentors.org

Town Narrative - Woodstock For July 1, 2024 - June 30, 2025

Now in our second half century, Windsor County Mentors continues to create and nurture intensive community- and school-based mentoring partnerships, free of charge, to any child in Windsor County between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Mentoring has been researched extensively, and strong evidence shows that it offers vulnerable youth opportunities to share experiences with reliable adults and that the mentoring relationship widens their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In the past year, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their local communities.

Our annual surveys demonstrate the positive effects of mentoring on local families:

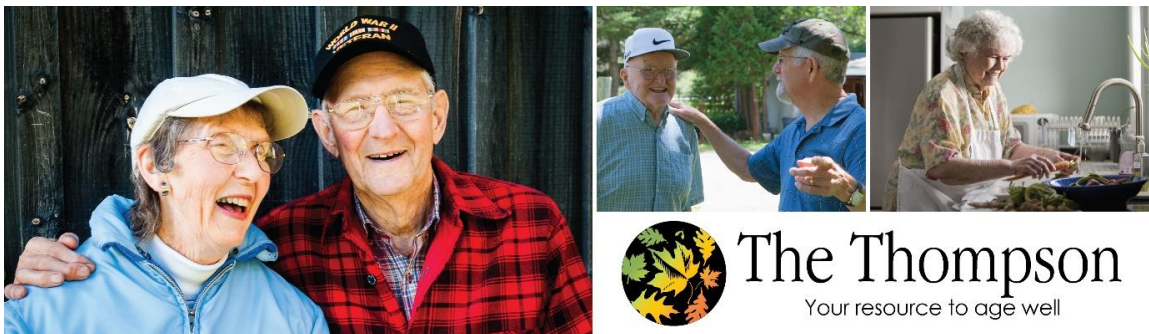
- 100% of Mentors would recommend mentoring to a family member, friend, or colleague.
- 100% of Mentee parents agreed or strongly agreed that their child is more hopeful about the future.
- 100% of Mentees reported that having a mentor has made a difference in his/her life.

WCM employs regional outreach coordinators throughout Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Woodstock for their support for the children of Windsor County.

Matthew Garcia
Executive Director



In 2025, The Thompson gratefully celebrated the completion of a much needed building renovation and expansion--a major milestone made possible by the generosity and belief of our community to support the increasing demographic of older adults in our area.

Our refreshed and expanded space has already made a difference, creating a safer, more efficient and welcoming space for the growing number of older adults we serve from Woodstock and many surrounding towns. The Thompson serves 1,800 older adults annually, and reaches 85% of the older adults in Woodstock age 65 and older.

Even with our building closed for renovations for 5 months, we served more than 23,000 meals last year and daily home-delivered Meals on Wheels continue to the far reaches of Woodstock. We wish to thank all of our community partners who opened their doors to provide us spaces to operate during our renovations.

Transportation, free tax preparation, Medicare and insurance counseling, foot care clinics, medical equipment, handyman services for small odd jobs, grocery shopping and delivery, caregiver support, HomeShare coordination, and many social engagement opportunities are just a few of the other supportive services provided to Woodstock residents.

Federal funding for both meals and transportation has been capped at levels far below the volume we are now serving, creating a larger gap that must be filled. Requested town funds are critical for our operating budget that provides meals, rides, and services. Thank you to each of our Woodstock supporters and volunteers for ensuring that The Thompson remains a vibrant resource for all of us.

Please contact us at info@thompsonscenter.org or (802) 457-3277 with any questions or needs. You can also see the menu and program calendar online at www.thompsonscenter.org or find us on Facebook.

Respectfully submitted,
Deanna Jones, Executive Director
The Woodstock Area Council on Aging, (d.b.a.The Thompson Center)



A nonprofit founded in 1997, *Woodstock Community Trust* is built on a simple but innovative idea: create a single organization that provides administrative and financial services to multiple volunteer-driven community groups in the Woodstock area so that they can focus more efficiently on their core missions.

In 2025 *Woodstock Community Trust* added three new Projects to its portfolio and hired an interim executive director, Tesha Buss, to continue expanding its service to the greater Woodstock area. Founder and long-time president Jill Davies has departed for her native Wales and is succeeded by Pam Mathews, who had been the board treasurer.

More than 70 volunteers now work on the eight Projects under *Woodstock Community Trust's* umbrella. Each Project promotes a healthier and more vibrant local community in its own distinctive way.

- *Local Deeds* helps people who work in the community buy a home through a deed restriction program.
- *The HUB* offers a community-funded confidential safety net to people who are struggling to make ends meet.
- *East End Park* maintains and improves a lively community space.
- *Woodstock Village Conservancy* connects, beautifies, and maintains public spaces.
- *Ottawaquechee River Trail* maintains one of the area's most accessible ways to enjoy nature.
- *Pride of Woodstock, Vermont* supports the LGBTQ+ community and promotes diversity and inclusivity.
- *Mountain Views Education Fund* helps enrich the educational, cultural, and civic experience of students in the area school district.
- *Inner Rhythms* provides tools for students to strengthen mindfulness, resilience, compassion, and self-confidence.

Woodstock Community Trust also serves as a fiscal sponsor of Little Branches Learning Center, a childcare center that is awaiting independent 501c3 status.

While Woodstock Community Trust receives no funding from the town, it welcomes volunteers, ideas for new projects, and donors who can contribute either to an individual project or to the overall mission.

Learn more at www.woodstockcommunitytrust.org.

Pamela Larson Mathews,
President, Board of Trustees, Woodstock Community Trust
pam@mathewshome.net



Woodstock Firefighters' Relief Association

2025 Woodstock Fire & EMS Statistics:

988 Medical Calls, 340 Fire Calls, 110 Building Inspections

Woodstock firefighters dedicate themselves to community service and are ready at a moment's notice to rush into potentially dangerous situations to save the lives and property of fellow citizens. The Woodstock Firefighters' Relief Association (WFRA), a nonprofit organization, has been supporting our firefighters, their families, and the entire Woodstock community for well over 100 years.

Our mission is to:

- Provide social, financial, and spiritual help to those unfortunate sick and injured firefighters and their families, and assist firefighter families in case of death.
- Raise funds to purchase and maintain important safety equipment for Woodstock Fire/EMS.
- Help with community events, such as picnics and parades.
- Provide members with dress uniforms for parades, funerals, and other important events.
- Purchase and place grave markers on Memorial Day for deceased firefighters.
- Promote fellowship among firefighters in all times, good and bad.

In 2025, we successfully accomplished each of these vital tasks, thanks to the generous support of the Woodstock Community. Your support manifested in various ways, including contributing to our annual appeal drive, purchasing a t-shirt or cup of chili at our Wassail Weekend stand, visiting our tent at Market on the Green, or simply offering a friendly wave as our trucks drove past the Green. **Thank you.**

The funds raised through our annual appeal have updated our portable lighting inventory with new NFPA-certified flashlights and floodlights for each apparatus. Upgrades like these create safer conditions for our emergency personnel and citizens during emergencies.

Additionally, the WFRA remains committed to preserving our community's history by maintaining our beloved 1923 Maxim fire truck, which proudly celebrates over 100 years of service in Woodstock.

Thank you once again for your support.

Mark Harris
WFRA President

WFRA Board of Officers

Mark Harris, President

Keith Anderson, Vice President

Andrew Hubbell, Treasurer

Scott Noble, Secretary

Ward Goodnough, Officer



The Woodstock History Center continues to work to preserve and share the history of the Woodstock area. Thank you to our staff, board, and supporters for their continued commitment to our mission.

This year, we continued the exhibition entitled *The Wonder Room*. This exhibit brings together a diverse selection of works by artists and craftspeople who have connections to the Woodstock area over the last two hundred years. We also continued *Hindsight 20/20* which showcases some of the pivotal events and people in Woodstock's social, natural, political, and economic history. And it was the last year for *A Child's Life* exhibition which highlighted aspects of the lives of children in northern New England. It featured the history of play, learning and chores, clothing, and much more. *A Child's Life* exhibit is currently being decommissioned in order to install next year's exhibit on fashion and its impact on the environment as well as on woman's bodies.

We presented a variety of programs such as "Digging into Native History in Northern New England", "New England Ice Harvesting", "Unforgettable Characters of Woodstock", "The Beginner's Guide to Cemetery Sleuthing", "Lafayette: The Story Behind the Legend", and "A Dramatic Constitution". We hosted several events such as the High Heels Race, Sampler & Embroidery ID Day via the Vermont Sampler Initiative, the *Lafayette: Farewell Tour in Woodstock*, and the 10th annual *Old Time Fair*. We held several workshops and get-togethers including basketmaking workshops, a Woodstock/Vermont Trivia Game, "Remember When: a gathering of natives and newcomers", and a vintage style Victorian Ornament Workshop.

We had approximately 723 people in attendance to these programs and events. The museum was open for guided and self-guided tours from June 28 through October 10. We had 805 visitors from 39 states plus the District of Columbia and 9 foreign countries. We continue free admission to our park, museum, and the lectures.

We acquired 650 items from 54 donors (including 11 purchases) over the course of the year. We contracted services to reframe a painting of Mary Dana, who died when she was four years old and a member of the family that lived in our historic house. We continued our internship program throughout the year to help with our ongoing inventory project. One of the many services we offer is to provide the public with research. The variety of requests mostly center on house, land, and family histories. There are also several inquiries concerning local history. We had 85 formal requests this year.

Woodstock Recreation Center, INC.

The Woodstock Recreation Center (WRC) will celebrate its 79th anniversary in 2026, marking many positive changes over the years.

As a 501(c)(3) non-profit organization, the WRC operates with a small trust from Marion Faulkner, which constitutes about 10% of our total budget. Approximately 35% of our budget comes from generous town funding, while the remaining 55% is sourced from fundraising, our annual appeal, grants, and user fees. Notably, the WRC is the only recreation department in New England that is not fully funded by its town, a distinction we are proud of.

There is sometimes confusion regarding Vail Field. While the WRC does not own Vail Field, we are responsible for its maintenance, management, and all associated costs. Vail Field features public restrooms, a playground, tennis and pickleball courts, baseball and soccer fields, field hockey facilities, and spaces for birthday parties and more. Half of the town funds we receive are allocated to the management and upkeep of Vail Field.

We hope this clarifies some common questions. Your continued support and input are invaluable to us, and we hope you see the benefits of your partnership with the WRC. For further details or to offer your support, contributions, or expertise, please contact Gail Devine, Executive Director.

Sincerely,
Gail Devine
Executive Director

Current WRC full time Staff:
Gail Devine – Executive Director
Joel Carey – Assistant Director
Sheryl Gibson – Office Manager
Matt White - Maintenance

The staff and board of the WRC are committed to the goals that have been set forth and continue to strive toward improvements that will benefit the entire community.

Current Board members: Chair– Emma Schmell, Vice-Barry Mangan, Secretary- Dave Doubleday, Treasurer- Jim Giller, board members at large: Tom Emery, Denel McIntire, Leo Lacroix

Town of Woodstock Municipal Information Directory

Emergency calls	911
Fire (non -emergency)	802-457-2337
Ambulance (non-emergency)	802-457-2326
Woodstock Police (non-emergency)	802-457-1420
Windsor County Sheriff (non-emergency)	802-457-5211
Vermont State Police – Royalton Barracks	802-234-9933

When placing an emergency call, please give your name, location and description of the emergency. Do not hang up until the dispatcher understands your message.

<u>For Information About:</u>	<u>Contact:</u>	<u>Phone Number:</u>
Accounts Payable	Finance Department	(802) 457-3456 Option 5
Administration	Municipal Office	(802) 457-3456
Administrative Support	Administrative Assistant	(802) 457-3456 Option 3
Ambulance Bills	Finance Department	(802) 457-3456 Option 1
Assessments	Assessors	(802) 457-3607
Birth Certificates	Town Clerk	(802) 457-3611
Death Certificates	Town Clerk	(802) 457-3611
Deeds	Town Clerk	(802) 457-3611
Delinquent Taxes	Municipal Manager	(802) 457-3456
Dog Complaints	Dispatch	(802) 457-1420
Dog Licenses	Town Clerk	(802) 457-3611
Drainage Problems	Municipal Office	(802) 457-3456
Elections	Town Clerk	(802) 457-3611
Enforcement/Safety	Police	(802) 457-1420
Fire Permits	Fire Department	(802) 457-7517
Highways/Roads	Public Works	(802) 457-2233
Marriage Licenses	Town Clerk	(802) 457-3611
Event/Municipal Permits	Administrative Assistant	(802) 457-3456 Option 3
Sewer Inquiries	Wastewater Department	(802) 457-1910
Sewer Permits	Administrative Assistant	(802) 457-3456 Option 3
Short-Term Rental	Community Develop. & Planning	(802) 457-7515
Snow Removal	Public Works	(802) 457-2233
Taxes (Property/Sewer)	Finance Department	(802) 457-3456 Option 1
Water General Inquiries	Water Department	(802) 478-2366 or (802) 478-2367
Water Billing	Finance Department	(802) 457-3456 Option 4
Water Testing	Health Officer	(802) 457-3611
Zoning	Community Develop. & Planning	(802) 457-7515

For after-hours problems related to water, sewer and roads, please contact Dispatch at (802) 457-1420.

Town of Woodstock – Elected State Officials

Representative Charlie Kimbell

Email

ckimbell@leg.state.vt.us

Mailing Address

19 River Street, Woodstock, VT 05091

Phone

(802) 296-1276

Senator Alison Clarkson

Email

AClarkson@leg.state.vt.us

Mailing Address

18 Golf Avenue, Woodstock, VT 05091

Phone

(802) 457-4627

Senator Joe Major

Email

jmajor@leg.state.vt.us

Mailing Address

PO Box 4657, White River Junction, VT 05001

Phone

(802) 828-2228

Senator Becca White

Email

rwhite@leg.state.vt.us

Work Address

115 State Street, Montpelier, VT 05633

Phone

(802) 777-4517

This page intentionally left blank