



# Village of Woodstock Annual Report 2025

Village of Woodstock  
Vote: Tuesday, March 17, 2026  
7:00 a.m. –7:00 p.m. At the Woodstock Town Hall

Annual Meeting: Tuesday, March 17, 2026  
7:30 p.m. At the Woodstock Town Hall

Photo By: Jessica Kirby



# Village of Woodstock Annual Report

For Fiscal Year July 1, 2024 – June 30, 2025

FY 2025 Grand List: \$3,029,604

FY 2025 Village Tax Rate: 0.2236

Village of Woodstock

Chartered: November 11, 1836

2020 census: 900

## **Voter Information**

Australian Ballot Voting: Tuesday, March 17th, 2026, 7:00 a.m. – 7:00 p.m. at the Woodstock Town Hall.

Annual Village Meeting: Tuesday, March 17th, 2026 at 7:30 p.m. at the Woodstock Town Hall.

### Voter Registration:

Per Vermont State Statute, eligible persons may register to vote on any day up to and including the day of the election.

According to 17 V.S.A. § 2144\*:

(a) On any day other than the day of an election, the Town Clerk shall accept a person's application for his or her name to be placed on the checklist at the Town Clerk's Office during all normal business hours.

(b) On the day of an election:

(1) A person may submit an application for addition to the checklist to the presiding officer at the polling place of the Town in which the person seeks to register during the hours of voting established by the Board of Civil Authority for that polling place.

### Absentee Voting:

According to 17 V.S.A. § 2531\*\*:

(1)(A) A voter who expects to be an early or absentee voter, or an authorized person on behalf of such voter, may apply for an early voter absentee ballot until 5:00 p.m. or before the closing of the Town Clerk's Office on the day preceding the election.

(B) If a Town Clerk does not have regular office hours on the day before the election and his or her office will not otherwise be open on that day, an application may be filed until the closing of the Clerk's Office on the last day that office has hours preceding the election.

### Town Clerk Office Hours:

Monday - Thursday: 8:00 am – 12:00 pm; 1:00 - 4:30 pm

Friday: 8:00 am - 12:00 pm

Please note: The Town Clerk's Office is closed on the day preceding Australian ballot voting.

## Village Dedication

The Woodstock Trustees are honored to dedicate the FY2025 Village Annual Report to Betsy and Don Wheeler in recognition of their extraordinary public and private service to our community.

After graduating from college, Don, a third-generation Woodstock resident, returned home and began his career at the Woodstock Inn & Resort. Starting as a forest arborist, he rose to become Grounds Manager, devoting countless hours to the care and stewardship of the Inn's landscape and the Rockefeller properties. His deep respect for the natural beauty of Woodstock led to one of his most meaningful contributions: serving as the Village Tree Warden, safeguarding one of our community's greatest assets, its trees. In



that role, he worked closely with Frank Teagle to treat Dutch Elm Disease, and control Emerald Ash borers, helping to preserve the character and canopy of our Village. Don continues his service today as Woodstock's Village Clerk and as meter reader for the Water Department.

Betsy, who grew up in what she fondly calls "the big city of White River Junction," made Woodstock her home when she and Don were married. An educator devoted to early childhood learning, Betsy taught preschool and kindergarten for many years, working in multiple early education programs in Woodstock. Through her patience, warmth, and steady guidance, she helped raise generations of Woodstock's children. For many families, Betsy was not only a teacher but a trusted partner in those formative early years, helping shape the young lives that would grow up to serve and strengthen this community.

Together, Betsy and Don raised their two children, Dianne and Tim, in the Village of Woodstock. They are now proud grandparents to two granddaughters. In retirement, they enjoy visiting their grandchildren and spending time outdoors, golfing, skiing, hiking, biking and gathering with friends.

The Wheeler family's decades of quiet dedication, hard work, and heartfelt commitment have left a lasting mark on Woodstock. We are deeply grateful for all they have given, and continue to give, to this special place we call home.

# **Village of Woodstock Annual Report – FY2025**

## **Table of Contents**

Schedule of Standing Municipal Meetings	6
Officers and Boards – Elected and Appointed	7
Village Trustees Report	8
Municipal Manager’s Report	10
2026 Village Annual Meeting Warning	12
Minutes of 2025 Annual Meeting	14
Return of Vote 2025	17
Summary of Revenues and Expenditures	18
5-Year Capital Plan	19
Departmental Budgets	23
Auditor’s Statement/Certification	25
Finance Report	26
Community Development and Planning Report	27
Police Report	28
Tree Warden Report	30
Town & Village Endowment Fund	31
Woodstock Firefighters’ Relief Association	32
Information Directory	33
Local Legislators	34

## **Schedule of Standing Municipal Meetings**

### **Board of Village Trustees**

Meets the Second Tuesday at 6:30 p.m. at Woodstock Town Hall and via Zoom.

### **Conservation Commission**

Meets the Third Wednesday at 6:30 p.m. at Woodstock Town Hall and via Zoom.

### **Planning Commission**

Meets the First Wednesday at 6:00 p.m. at Woodstock Town Hall and via Zoom.

### **Village Design Advisory Committee**

Meets the First and Third Wednesday at 4:00 p.m. at Woodstock Town Hall and via Zoom.\*

### **Village Development Review Board**

Meets the Second and Fourth Wednesday at 5:30 p.m. at Woodstock Town Hall and via Zoom.

### **EDC**

Meets First Thursday at 6:30PM at Woodstock Town Hall and via Zoom.\*\*

Links to Zoom meetings can be found on the Town of Woodstock website:

<https://TownofWoodstock.org/boards-commissions/boards-commissions-monthly-meeting-schedule/>

\*All board seats are currently vacant. Board is not meeting regularly at this time.

\*\* Board is not meeting regularly at this time.

## Village Board and Officers – Elected Officials

### Board of Trustees

Seton McIlroy, Chair	2026
Jeffrey Kahn, Vice Chair	2027
Brenda Blakeman	2028
Frank Horneck	2026
Lisa Lawlor	2027

### Village Officers

Clerk	Donald R. Wheeler	2026
Moderator	Greg Camp	2026
Treasurer	F. Charles Degener III	2026
Trustee of Public Funds	Michael Green	2026

### Village Officers and Boards – Appointed Officials

#### Village Municipal Manager

Eric Duffy

#### Administrative Officer

Emily Collins 2028

#### Chief of Police

Joseph Swanson

#### Village Development Review Board (VDRB)

Jane Soule, Chair 2028

Randall Mayhew, Vice Chair 2028

Wendy Spector 2027

MaryAnne Flynn 2026

Keri Cole 2026

#### Village Historic Preservation Commission

Phil Neuberger, Chair (1-Year Term) 2023\*

Ellyn Isabelle Bradley (2-Year Term) 2024\*

Wendy Marinan (3-Year Term) 2025\*

#### Conservation Commission

Justin Quinn, Chair 2027

Jenny Ahlen 2028

Al Alessi 2027

VACANT

VACANT

#### Planning Commission

Sarah Glasser Tucker, Chair 2029

Matt Driscoll 2029

Megan Landis 2028

Alex Mulley 2029

Benjamin Pauly 2027

VACANT

VACANT

#### Village Design Advisory Committee (VDAC)

VACANT

VACANT

VACANT

VACANT

VACANT

#### Finance Committee

Todd Erceg 2026

Karim Houry 2027

Ellen LeFever 2027

Tom McCaughey 2026

Thomas N Phillips 2026

Jon Spector 2026

\*Trustees did not reappoint members at 2025 reorg meeting

## Village Trustee Report

If you have ever lived in an old house, you know the feeling. The never ending list of updates and repairs that need to be done. Just when you think you've solved a problem you realize that there is another problem. A new coat of paint seems like a great idea until you realize there is rot in the baseboards. You pull off the baseboard and discover the decades old wiring has been attacked by mice and snow melt. You cannot ignore what you find. You cannot pretend it is not there, and you certainly cannot fix it by saying, "Well, that is how it has always been done."

Woodstock, in many ways, feels like that house.

Woodstock is a beautiful, strong and historic Town, but we are also navigating aging infrastructure, changing visitor patterns, housing pressures, workforce shortages, and the evolving needs of a year round community. None of those challenges are new. What is new is our willingness to take a closer look at them and to make thoughtful, sometimes difficult, adjustments.

In 2025, the Trustees continued that work.

One of the most significant undertakings this year was the comprehensive update to the Village Parking Ordinance; the first major revision in more than twenty years. Parking may not sound glamorous, but if you live here, own a business here, you know it matters.

A special "Thank You" to Trustee Lisa Lawlor who poured over decades worth of meeting minutes, researched laws and worked with officials to craft the new ordinance. We reviewed enforcement hours, clarified fine structures, updated outdated language, and designated new safety and accessibility based no parking zones. We listened to residents and business owners. We debated. We revised. And ultimately, after nine months, we adopted an ordinance designed to be clearer, fairer, and more reflective of how Woodstock functions today, not how it functioned in 2005.

At the same time, 2025 was not just about ordinances and policy. It was about people gathering together, sometimes in celebration, sometimes in conversation, often in both.

In May, Bookstock returned after a one year hiatus to The Green and our Village spaces with authors, readers, and ideas. I'm thankful to the amazing volunteers who worked so hard to bring this flagship event back to life.

In June, Pride of Woodstock events returned with energy and color despite a deluge of rain. We learned that you can run in heels during a storm but you have to keep the drag queens dry.

Foliage was, once again, busy in the best and most challenging ways. According to the Woodstock Chamber of Commerce, the Village welcomed more visitors than had ever been recorded. Multiple businesses reported doubling their sales from 2024!

And then December arrived, and with it Wassail Weekend. Carriages, lights, music, horses, vendors, and thousands of smiling faces filled our streets.

2025 also brought exciting additions to our business community.

Ranch Camp brought bikes, beers and burritos to the East End. Local pop-up favorite Farmer and the Bell opened their first brick and mortar spot with the greatest donuts and focaccia you've ever tasted. Positive Pie took over the old Coburn's Tonic spot with pizza and the incredibly cheesy "Italian Queso". Dreamscape Coffee offered a cozy spot for caffeine and even a nightcap (IYKYK). Our beloved little bookstore, The Yankee Bookshop, expanded after taking over the old Vermont Eclectic space. Finally, Woodstock Home and Chocolate Fusion brought beautiful gifts and tasty treats to the corner of Central and Elm.

Each new storefront represents someone taking a risk on Woodstock, investing here, hiring here, believing in the future of this community.

None of this happens in a vacuum.

It happens because Village and Town staff show up every day in Town Hall, at the Emergency Services Building, at the garages, and at the sewer plants and quietly keep things running. It happens because volunteers organize festivals, serve on committees, and attend meetings. It happens because residents take the time to ask hard questions and stay engaged, even when conversations are not easy.

Thank you to everyone who makes Woodstock such a special place to be.

Sincerely,  
Seton McIlroy (She/Her)  
Chair, Woodstock Village Board of Trustees

## Village Manager Report

Over the past year, Woodstock has made substantial progress across infrastructure, financial management, organizational effectiveness, and long-term planning. Much of this work is not flashy, but it is foundational: strengthening systems, professionalizing operations and positioning the Town and Village to meet growing demands with stability and confidence.

I'm proud of the work our staff has accomplished and the way this community continues to engage deeply in the conversation over Woodstock's future. There is still a great deal to do — but the progress made over the past year will ensure the community is in a strong position to continue to positively move forward with confidence, stability, and intention.

Over the last year, we continued building and improving our organizational and staff leadership. We have continued the professionalization of Town and Village operations, improved internal coordination, accountability, and responsiveness. I believe we have built and retained what is widely recognized as one of the strongest municipal staffs Woodstock has had in decades. They have maintained a high level of service and morale despite a sometimes-challenging environment. They are professional, they are resident focused, and they are motivated to work each day to better Woodstock. I am so proud to work with them each day. Beyond providing residents with the best services possible, we have started to upgrade and beautify Town Hall with new renovations, changes to the theater (in coordination with Pentangle), and we have plans to finally update our meeting technology. This will not only make meetings easier for online participants but will finally allow the Town the ability to return the remaining technology, donated by a resident in 2020.

This year we also continued to make positive progress in terms of financial stability and governance. Thanks to a strong and professional staff, the Village and Town strengthened their financial oversight and long-term fiscal planning (including the creation of a five-year capital plan). This capital plan allows the residents and the legislative bodies the ability to make better long-term decisions by understanding the future needs and costs of both municipalities. Through financial due diligence and expertise, we have, among many things, assured the Town was fully reimbursed for all FEMA expenses, have increased efficiencies (decreasing journal entries by nearly 300%), and increased our monetary reserves. Financial professionalism and expertise like this have continued to improve Woodstock's financial status and long term stability.

Working with Department Heads and our finance team, we continue to improve the budgeting processes to better reflect actual service needs and capital realities. The Manager's office also worked closely with the Selectboard and Village Trustees to ensure decisions were grounded in law, policy, and long-term institutional health.

We also continued to invest in and plan for our infrastructure. This was the year Woodstock finally purchased the private water system, folded their employees into our staff, and now have control over Woodstock's water future. On top of that, we continue to look to invest in infrastructure. We have strived and succeed in improving coordination across departments to better manage facilities, maintenance, and capital planning. And we are taking practical steps to protect and modernize municipal buildings and assets. In order to minimize tax increases, we have also deepened our relationship with our Regional Planning Commission that has resulted in multiple grants being awarded to Woodstock. Finally, Woodstock hired our first Economic Development Director this year to help increase housing, better support businesses and increase the Grand List to assist with keeping taxes steady.

One of the biggest things I am proud of is the community engagement and transparency this government continues to exhibit. Working off the success of the water public forums, we continue to hold public forums, public office hours, and respond to resident questions and concerns as quickly as we can. We continue to work on new ways to increase communication with the Municipal Manager's Substack and an increased marketing campaign. The Selectboard and Village Trustees came together again this year to discuss and vote on goals and objectives for both municipalities. These goals directed the creation of this budget and provides staff with priorities for the coming year. And despite increased public scrutiny and some uncivil public behavior, the legislative bodies continue to carry out their statutory responsibilities publicly in a professional and collaborative manner. Over the last fiscal year, the legislative bodies held 66 public meetings, averaging more than one a week.

Finally, despite distractions and disruptions, I am extremely proud that we have kept Woodstock moving forward. Improvements to the water system are ongoing, which will allow for future water connections and at Village Meeting Day we are asking for approval to renovate our nearly sixty year old wastewater plant the plant that helps ensure the Village, the Elementary and Middle/High School, and the Woodstock Resort can continue to thrive. Our staff has worked hard to ensure the municipality stayed focused on service delivery, governance integrity, and future readiness while continuing to position Woodstock as a well-managed community attractive to residents, staff, and future investment.

The work of local government is cumulative. Progress is built year by year through consistent leadership, capable staff, and a community that cares deeply about where it is headed. I remain focused on continuing this work with our boards, our staff, and the people of Woodstock — not because the work is easy, but because it matters. I remain honored to hold this role and after three years, I am excited to continue to move Woodstock forward.

Thank you,  
Eric Duffy  
Woodstock Municipal Manager

**WARNING**  
**VILLAGE OF WOODSTOCK, VERMONT**  
**ANNUAL VILLAGE MEETING**  
**March 17, 2026**

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, County of Windsor, State of Vermont are hereby notified and warned to meet at Town Hall in said Village on Tuesday March 17, 2026 between 7:00 A.M. until 7:00 P.M. for the purpose of transacting during that time, voting by Australian ballot.

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, County of Windsor, State of Vermont are hereby notified and warned to meet at Town Hall in said Village on Tuesday March 17, 2026 at 7:30 P.M. to act upon the following articles.

**ARTICLE 1:** The election of Village Officers for the ensuing year as required by law including:

Trustee (3-year term) Australian Ballot  
Trustee (2-year term) Australian Ballot  
Moderator (1-year term)  
Trustee of Public Funds (1-year term)  
Village Clerk (1-year term)  
Treasurer (1-year term)

**ARTICLE 2:** Shall the voters of Woodstock vote to pay the Village Officers in accordance with Title 24 VSA, Section 932 as follows:

Trustees	\$750.00 per year
Village Treasurer	\$1500.00 per year
Village Clerk	\$400.00 per year
Moderator	\$50.00 each time serves

**ARTICLE 3:** Shall the voters of the Village of Woodstock vote to collect the Village General taxes on real estate and all other taxes levied through the Treasurer under the provisions of Title 32 VSA Chapter 133 and fix the dates of payments as November 6, 2026 and May 7, 2027 and to require payment to be received by the Town Office by close of business on those dates.

**ARTICLE 4:** Shall the voters of the Village of Woodstock vote to authorize the Treasurer, with the approval of the Board of Trustees, to borrow money, if necessary, in anticipation of taxes for FY 2026-2027 to defray current expenses and debt of the Village.

**ARTICLE 5:** Shall the voters of the Village of Woodstock vote to appropriate the sum of One Million Eight Hundred Five Thousand One Hundred Sixteen Dollars and Eighteen Cents (\$1,805,116.18) and to raise by taxation the amount up to Eight Hundred Thirty-Nine Thousand Five Hundred Forty-Seven Dollars and Forty Cents (\$839,547.40) to pay current expenses and debt of the Village.

General Government	\$ 543,542.95
Boards & Agencies	\$ 88,635.20
Village Parks	\$ 1,700.00
Village Police	\$ 1,163,738.03
Trustee Contingency	\$ 7,500.00
<b>Total</b>	<b>\$1,805,116.18</b>

**ARTICLE 6:** Shall the Village vote to raise and appropriate from taxes the sum of Three Thousand Dollars (\$3,000.00) for the purpose of Village beautification projects and seasonal decorations. This money to be spent at the discretion of the Board of Village Trustees.

**ARTICLE 7:** Shall the voters of the Village of Woodstock vote to appropriate the sum of Four Hundred Dollars (\$400) for the purpose of paying the Trustee of Public Funds for services rendered and approve the expenditure from the income of the Trust Funds for that purpose.

**ARTICLE 8:** Shall the voters of the Village of Woodstock vote to appropriate the sum of Four Hundred Dollars (\$400) for the purpose of auditing the Public Trust Funds and approve such expenditure from income of the trust fund.

**ARTICLE 9:** To entertain the discussion of any other business of interest to the legal voters, such discussion shall not be construed in any manner as binding Municipal Action

Dated at Woodstock, County of Windsor, State of Vermont on this 10<sup>th</sup> day of February 2026.

**By the Board of Trustees members of the VILLAGE OF WOODSTOCK:**

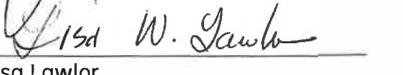
  
 \_\_\_\_\_  
 Seton McIlroy, Chair

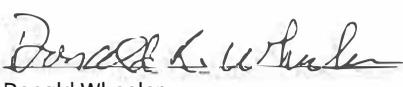
  
 \_\_\_\_\_  
 Jeffrey Kahn, Vice-Chair

Brenda Blakeman  
Brenda Blakeman (Feb 11, 2026 13:52:35 AST)

\_\_\_\_\_  
 Brenda Blakeman

  
 \_\_\_\_\_  
 Frank Horneck

  
 \_\_\_\_\_  
 Lisa Lawlor

  
 \_\_\_\_\_  
 Donald Wheeler  
 Village Clerk

**NOTICE TO VOTERS**

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Absentee ballots are available from the Town Clerk prior to 12:00 pm on March 13, 2026. A voter who expects to be an early voter may apply for an early voter absentee ballot until 12:00pm at the Town Clerk's office on March 13, 2026.

## Minutes of the Annual Village Meeting March 18, 2025

Meeting was opened at 7:30PM by Moderator Greg Camp who read the warning.

Trustee Board Chair Seton McIlroy took nominations for Moderator. Ann Marie Boyd nominated Greg Camp. The nomination was seconded by Seton McIlroy. Greg Camp was elected Moderator for the coming year.

Following election of the Moderator Seton McIlroy had the Board and Municipal Manager introduce themselves and directed the Moderator to continue to Article I.

Article I: Election of Officers – See Warning

Moderator

Ann Marie Boyd nominated Greg Camp, nomination was seconded by Seton McIlroy, Greg Camp was elected Moderator.

Clerk

Sally Miller nominated Don Wheeler seconded by Brenda Blakeman. Don Wheeler was duly elected for another term as Clerk.

Trustee (3 year term)

Brenda Blakeman was elected to the 3 year term by Australian Ballot.

Trustee ( 2 year term)

Lisa Lawlor was elected to the 2 year term by Australian Ballot.

Treasurer

F. Charles Degener was nominated by Chris Miller and seconded by Ann Marie Boyd. F. Charles Degener was elected for another term.

Trustee of Public Funds

Jeffrey Kahn nominated Jill Davies, the nomination was seconded by Brenda Blakeman. Jill Davies was duly elected to another term as Trustee of Public Funds.

Article 2: Annual Compensation of Officers – See Warning

A motion was made by Jane Soule and seconded by Sally Miller to pass the motion as written. The Article passed.

Article 3: See Warning

A motion was made by Oliver Goodenough and seconded by Joe DiNatale to accept the article as written. The article passed.

Article 4: See Warning

Ann Marie Boyd motion to accept the article as written. The motion was seconded by Joe DiNatale. The article passed as written.

Article 5: Budget -See Warning

Ward Goodenough made a motion to accept the article. The motion was seconded by Ann Marie Boyd.

Seton McIlroy gave an overview of the budget. Budget would be 12.8% increase over last year based on last years Grand List.

Police budget was discussed. Concerns were aired over the high cost for funding the police department.

Susan Stulz wants board to look at the police budget more closely. Eric Duffy explained these concerns need to be brought up at a public meeting with the board. More discussion on the policed department followed including how revenue might be increased by more enforcement of truck traffic. Roger Logan the Board needs to take a data driven and revenue look at the budget to reduce costs and improve efficiency. A question was raised is there a Jake brake (engine brake) law in town for trucks? Board will look into.

Oliver Goodenough asked if a higher amount could be put in the budget in the future for parks.

Eric Duffy explained most of the park maintenance budget comes from the Town budget.

After further discussion the article passed as presented.

Article 6: See Warning

The article was moved by Oliver Goodenough and seconded by Brenda Blakeman.

Discussion included safety concerns from Susan Stulz. Lights have come out of the trees and pose a safety concern for pedestrians and traffic.

Roger Logan proposed an amendment to include money to make the decoration publicly safe.

After discussion the motion was withdrawn.

The Trustees will be responsible for the safety of decorations.

The Article passed following discussion.

Article 7: See Warning

On motion by Roger Logan seconded by Lisa Lawlor the article passed.

Article 8: See Warning

Jane Soule made a motion to accept the article as written. The article was seconded by Jennifer Belton.

Article passed as written.

Article 9: See Warning

Ann Marie Boyd made a motion to accept the article which was seconded by Joe Dinatale.

Eric Duffy explained this is codifying the language to make sure it is lawful. Hard copies will still be available.

Article passed as written.

Article 10: Other Business

Chris Miller brought up subject of Village/Town merger. It would be more efficient and save money.

Rachel Kahn mentioned there are certain advantages to having separate governments.

Jeffrey Kahn went over grants and monies available when Village is separate.

Roger Logan mentioned with more important issues on the agenda this might not be a priority at this time.

Oliver Goodenough provided a heartfelt thank you to the board and all the people that make this town a great place to live.

On a motion by Chris Miller seconded by Ann Marie Boyd the meeting adjourned at 8:17PM.

OFFICIAL BALLOT  
ANNUAL VILLAGE MEETING  
WOODSTOCK, VERMONT  
MARCH 18, 2025

- A. TO VOTE: Place an 'X' in the block to the right of your choice(s) like this:  X
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and place an 'X' in the block to the right of your write-in vote.

OFFICIAL RETURN OF VOTE

FOR TRUSTEE - 3 YEAR  
(Vote for not more than one)

Brenda Blakeman

51

Write-in candidate

*James Soule*  
*DR Blakeman*

FOR TRUSTEE - 2 YEAR  
(Vote for not more than one)

Lisa Lawlor

50

Write-in candidate

1 write in  
3 Blank

**Woodstock**  
**Summary of Revenues and Expenditures**  
**July 1, 2026**

	APPROVED FY26 BUDGET	DEPARTMENT REQUEST FY27	ADMINISTRATOR RECOMMENDED FY27	TRUSTEES RECOMMENDED FY27
<b>I. REVENUES</b>				
TAX RATES	\$ 778,797.52	\$ 854,047.40	\$ 854,047.40	\$ 854,047.40
	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ 778,797.52</b>	<b>\$ 854,047.40</b>	<b>\$ 854,047.40</b>	<b>\$ 854,047.40</b>
VILLAGE LOCAL PERMITS AND FEES	\$ 853,840.38	\$ 951,068.79	\$ 951,068.79	\$ 951,068.79
<b>SUBTOTAL</b>	<b>\$ 853,840.38</b>	<b>\$ 951,068.79</b>	<b>\$ 951,068.79</b>	<b>\$ 951,068.79</b>
<b>TOTAL REVENUE</b>	<b>\$ 1,632,637.90</b>	<b>\$ 1,805,116.19</b>	<b>\$ 1,805,116.19</b>	<b>\$ 1,805,116.19</b>
<b>II. EXPENSES</b>				
SALARIES AND BENEFITS	\$ 1,197,486.52	\$ 1,369,001.28	\$ 1,310,461.75	\$ 1,304,285.96
OPERATING EXPENSES	\$ 368,851.38	\$ 470,560.97	\$ 468,520.22	\$ 452,205.22
CULTURAL AND RECREATION	\$ -	\$ -	\$ -	\$ -
CAPITAL RESERVES	\$ 49,700.00	\$ 73,700.00	\$ 49,700.00	\$ 32,500.00
AUDIT	\$ 16,600.00	\$ 16,125.00	\$ 16,125.00	\$ 16,125.00
	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 1,632,638</b>	<b>\$ 1,929,387.25</b>	<b>\$ 1,844,806.97</b>	<b>\$ 1,805,116.18</b>
<b>BALANCE AVAILABLE</b>	<b>\$ -</b>	<b>\$ (124,271.06)</b>	<b>\$ (39,690.79)</b>	<b>\$ 0.00</b>
<b>EXCESS/(DEFICIT)</b>				
SEWER RECEIPTS				
SEWER EXPENSES				
<b>TOTAL BUDGET</b>	<b>\$ 1,632,637.90</b>	<b>\$ 1,929,387.25</b>	<b>\$ 1,844,806.97</b>	<b>\$ 1,805,116.18</b>

**DEPARTMENTAL BUDGET**  
July 1, 2026 through June 30, 2027

Actual FY25	Budgeted FY26		Department Requested FY27	Administrator Recommended FY27	Trustees Recommended FY27
<b>Grants/Contrib-Trust</b>					
\$ -		Audit Expense	\$ -	\$ -	\$ -
\$ -		Trustee Public Fund Wage	\$ -	\$ -	\$ -
\$ -		Seasonal Decorations	\$ -	\$ -	\$ -
\$ -	\$ -	<b>Total Grants/Contrib - Trust</b>	\$ -	\$ -	\$ -
Actual FY25	Budgeted FY26		Department Requested FY27	Administrator Recommended FY27	Trustees Recommended FY27
<b>Trustees</b>					
\$ 3,000.00	\$ 3,750.00	Elected Official Salaries	\$ 3,750.00	\$ 3,750.00	\$ -
\$ 3,036.78	\$ 2,982.72	CCC Tax	\$ 2,982.72	\$ 2,982.72	\$ 2,982.72
	\$ 165,853.61	Employe Healthcare Costs	\$ 172,371.40	\$ 172,371.40	\$ 172,371.40
\$ 229.52	\$ 230.00	Employer Paid Benefits	\$ 230.00	\$ 230.00	\$ 230.00
\$ <b>6,266.30</b>	\$ <b>172,816.33</b>	<b>Total Salaries</b>	\$ <b>179,334.12</b>	\$ <b>179,334.12</b>	\$ <b>175,584.12</b>
\$ 27,501.58	\$ 5,000.00	Legal Services	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ -	Community TV	\$ -	\$ -	\$ -
\$ 45.42	\$ 100.00	Dues, Subscriptions, Meetings	\$ 100.00	\$ 100.00	\$ 100.00
\$ 494.10	\$ 1,500.00	Town Report	\$ 1,500.00	\$ 500.00	\$ 500.00
\$ 168.56	\$ 1,000.00	ADVERTISING	\$ 1,000.00	\$ -	\$ -
\$ 9,205.00	\$ 10,000.00	Tree Fund	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
\$ 103,889.24	\$ 97,125.00	Village Insurance	\$ 97,125.00	\$ 97,125.00	\$ 97,125.00
\$ 4,000.00	\$ 1,000.00	WES Parking Lot	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 2,686.97	\$ -	Unclassified	\$ -	\$ -	\$ -
\$ -	\$ -	Police Search	\$ -	\$ -	\$ -
\$ <b>147,990.87</b>	\$ <b>115,725.00</b>	<b>Total Expenses</b>	\$ <b>115,725.00</b>	\$ <b>108,725.00</b>	\$ <b>108,725.00</b>
\$ <b>154,257.17</b>	\$ <b>288,541.33</b>	<b>Total Trustees' Budget</b>	\$ <b>295,059.12</b>	\$ <b>288,059.12</b>	\$ <b>284,309.12</b>
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Trustees Recommended FY27
<b>EXECUTIVE</b>					
\$ 57,130.51	\$ 79,750.00	Full-Time Salaries	\$ 86,886.03	\$ 91,250.00	\$ 91,250.00
	\$ 2,000.00	Overtime	\$ 3,750.00	\$ 2,500.00	\$ 2,500.00
\$ 16,959.60	\$ 16,350.00	Employee Benefits	\$ 18,127.21	\$ 18,750.00	\$ 18,750.00
\$ <b>74,090.11</b>	\$ <b>98,100.00</b>	<b>Total Salaries</b>	\$ <b>108,763.24</b>	\$ <b>112,500.00</b>	\$ <b>112,500.00</b>
\$ -	\$ 325.00	Wellness	\$ 315.75	\$ 325.00	\$ 325.00
\$ -	\$ 12.50	Professional Services	\$ -	\$ -	\$ -
\$ -	\$ 135.00	Advertising	\$ 335.00	\$ 335.00	\$ 335.00
\$ 512.74	\$ 1,850.00	Meetings/Professional Development	\$ 3,750.00	\$ 2,500.00	\$ 3,000.00
\$ -	\$ 8,500.00	IT Software (Permitting/Paychecks/Website)	\$ 17,000.00	\$ 10,000.00	\$ 10,000.00
\$ <b>512.74</b>	\$ <b>10,822.50</b>	<b>Total Expenses</b>	\$ <b>21,400.75</b>	\$ <b>13,160.00</b>	\$ <b>13,660.00</b>
\$ <b>74,602.85</b>	\$ <b>108,922.50</b>	<b>Total Town Administrator Budget</b>	\$ <b>130,163.99</b>	\$ <b>125,660.00</b>	\$ <b>126,160.00</b>
Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Trustees Recommended FY27
<b>Office Administration</b>					
\$ 1,092.06	\$ 1,295.00	Operating Supplies	\$ 2,375.00	\$ 2,000.00	\$ 2,500.00
\$ 75.92	\$ 1,415.00	Office Supplies	\$ 1,175.00	\$ 1,000.00	\$ 1,000.00
\$ 1,866.45	\$ 2,000.00	Postage	\$ 2,750.00	\$ 2,000.00	\$ 2,000.00
\$ 304.67	\$ 400.00	Equipment Maintenance	\$ 875.00	\$ 1,000.00	\$ 1,000.00
\$ -	\$ 822.50	Machinery and Equipment	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
\$ 4,347.62	\$ 5,550.00	Communications	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
\$ 1,410.50	\$ 837.50	NEMRC Support	\$ 1,500.00	\$ 750.00	\$ 750.00
\$ 5,500.00	\$ 6,500.00	IT Contract	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
\$ -	\$ 1,250.00	IT Operating Supplies	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
\$ -	\$ 700.00	Advertising	\$ 975.00	\$ 500.00	\$ 500.00
\$ -	\$ -	Manager Search	\$ -	\$ -	\$ -
\$ <b>14,597.22</b>	\$ <b>20,770.00</b>	<b>Total Office Administration Budget</b>	\$ <b>35,400.00</b>	\$ <b>29,500.00</b>	\$ <b>30,000.00</b>
<b>Capital Reserves</b>					
		IT infrastructure	\$ 12,500.00	\$ 12,500.00	\$ 10,000.00

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Trustees Recommended FY27
<b>Auditing</b>					
\$ 14,200.00	\$ 16,600.00	Expenses	\$ 16,125.00	\$ 16,125.00	\$ 16,125.00
<b>\$ 14,200.00</b>	<b>\$ 16,600.00</b>	<b>Total audit Budget</b>	<b>\$ 16,125.00</b>	<b>\$ 16,125.00</b>	<b>\$ 16,125.00</b>
<b>Treasurer</b>					
\$ 1,326.94	\$ 1,500.00	Full-Time Salaries	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 150.05	\$ 100.00	Employee Paid Benefits	\$ 100.00	\$ 100.00	\$ 100.00
\$ -	\$ -	Dues & Subscriptions	\$ -	\$ -	\$ -
<b>\$ 1,476.99</b>	<b>\$ 1,600.00</b>	<b>Total Treasurer</b>	<b>\$ 1,600.00</b>	<b>\$ 1,600.00</b>	<b>\$ 1,600.00</b>
<b>Town Accountant</b>					
\$ 37,271.28	\$ 41,528.71	Full-Time Salaries	\$ 64,000.00	\$ 52,040.70	\$ 52,040.70
\$ -	\$ -	Part-Time Salaries	\$ -	\$ -	\$ -
\$ 15,017.31	\$ 10,250.00	Employee Paid Benefits	\$ 12,800.00	\$ 10,408.14	\$ 10,408.14
<b>\$ 52,288.59</b>	<b>\$ 51,778.71</b>	<b>Total Salaries</b>	<b>\$ 76,800.00</b>	<b>\$ 62,448.83</b>	<b>\$ 62,448.83</b>
\$ -	\$ -	Software Update	\$ -	\$ -	\$ -
\$ 1,822.52	\$ 2,625.00	Professional Services	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00
\$ -	\$ 1,425.00	NEMRC Support	\$ -	\$ -	\$ -
\$ -	\$ -	Prior Year Adjustment	\$ -	\$ -	\$ -
\$ -	\$ 456.25	Other Purchased services	\$ 250.00	\$ 250.00	\$ 250.00
\$ -	\$ 125.00	Dues & Subscriptions	\$ 250.00	\$ 250.00	\$ 250.00
<b>\$ 1,822.52</b>	<b>\$ 4,631.25</b>	<b>Total Expenses</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 2,500.00</b>
<b>\$ 54,111.11</b>	<b>\$ 56,409.96</b>	<b>Total Accounting Budget</b>	<b>\$ 79,800.00</b>	<b>\$ 65,448.83</b>	<b>\$ 64,948.83</b>
<b>Village Clerk</b>					
\$ -	\$ 400.00	Salaries	\$ 400.00	\$ 400.00	\$ 400.00
\$ -	\$ 400.00	<b>Total Salaries</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>
\$ -	\$ 400.00	<b>Total Town clerk</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>
<b>Community Dev &amp; Planning</b>					
\$ 50,600.99	\$ 68,000.00	Salaries	\$ 79,833.60	\$ 49,896.00	\$ 49,896.00
\$ -	\$ 4,000.00	Overtime	\$ -	\$ -	\$ -
\$ 15,084.17	\$ 13,614.00	Employee Benefits	\$ 15,966.72	\$ 9,979.20	\$ 9,979.20
<b>\$ 65,685.16</b>	<b>\$ 85,614.00</b>	<b>Total Salaries</b>	<b>\$ 95,800.32</b>	<b>\$ 59,875.20</b>	<b>\$ 59,875.20</b>
<b>Operating expenses</b>					
\$ 37,850.77	\$ 16,900.00	Professional Services	\$ 16,000.00	\$ 16,000.00	\$ 15,200.00
\$ 400.56	\$ 3,200.00	Legal Fees	\$ 3,320.00	\$ 3,320.00	\$ 3,320.00
\$ 88.31	\$ 1,000.00	Equipment Purchases	\$ 1,240.00	\$ 1,240.00	\$ 1,000.00
\$ 11.96	\$ 1,500.00	travel and Transportation	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00
\$ 347.82	\$ 4,000.00	Dues, subs, Meeting	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 2,903.14	\$ 3,200.00	Advertising/Notice	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 480.00	\$ 480.00	GIS Mapping	\$ 640.00	\$ 640.00	\$ 640.00
<b>\$ 42,082.56</b>	<b>\$ 30,280.00</b>	<b>Total Operating</b>	<b>\$ 29,700.00</b>	<b>\$ 29,700.00</b>	<b>\$ 28,760.00</b>
<b>Capital Reserve</b>					
\$ 1,200.00	\$ 1,200.00	2-5070-905 Village Plan Consulting	\$ 1,200.00	\$ 1,200.00	\$ -
\$ -	\$ -	5070-933 Computer Replacement	\$ -	\$ -	\$ -
<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>Total Capital Reserve</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ -</b>
<b>\$ 108,967.72</b>	<b>\$ 117,094.00</b>	<b>Total Community Dev and Planning</b>	<b>\$ 126,700.32</b>	<b>\$ 90,775.20</b>	<b>\$ 88,635.20</b>
<b>Trustees' Contingency</b>					
\$ 8,811.97	\$ 10,000.00	Contingency	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00
<b>\$ 8,811.97</b>	<b>\$ 10,000.00</b>	<b>Total</b>	<b>\$ 10,000.00</b>	<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>
<b>\$ 8,811.97</b>	<b>\$ 10,000.00</b>	<b>Total Trustees</b>	<b>\$ 10,000.00</b>	<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>

Actual FY25	Approp. FY26		Department Requested FY27	Administrator Recommended FY27	Trustees Recommended FY27
<b>Village Capital Reserve</b>					
\$ 10,000.00	\$ 10,000.00	Unused Sick Time	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
\$ 5,000.00	\$ 5,000.00	Tree Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>Total Capital Reserve</b>	<b>\$ 15,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>
<b>Village Parks</b>					
\$ -	\$ -	East End Park Parking	\$ -	\$ -	\$ -
\$ -	\$ -	Fence/ Park Maintenance	\$ -	\$ -	\$ -
\$ -	\$ 1,700.00	Fertilization tree work	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
<b>\$ -</b>	<b>\$ 1,700.00</b>	<b>Total Operating</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>
<b>Village Misc</b>					
\$ -	\$ -	HWY Aid to Town	\$ -	\$ -	\$ -
<b>\$ -</b>	<b>\$ -</b>	<b>Total Budget</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Village Police budget</b>					
<b>Salaries</b>					
\$ 244,162.33	\$ 178,360.00	Administration Salaries and wages	\$ 176,000.00	\$ 176,000.00	\$ 176,000.00
\$ 1,230.80	\$ 4,350.00	Educ, EMT Training & Stipen	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
\$ 59,411.64	\$ 35,672.00	Employer Paid Benefits	\$ 35,550.00	\$ 35,550.00	\$ 35,550.00
\$ 291,485.94	\$ 367,910.00	Law enforcement salaries & Wages	\$ 480,000.00	\$ 450,000.00	\$ 450,000.00
\$ 7,950.00	\$ 15,700.00	Local, EMT & Educ stipen	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00
	\$ 49,090.00	Overtime	\$ 64,453.00	\$ 64,453.00	\$ 64,527.21
\$ 153,733.08	\$ 84,930.00	Enforcement Employer paid Benefits	\$ 104,890.60	\$ 102,890.60	\$ 102,890.60
\$ 4,928.09	\$ 13,500.00	Training Salaries & Benefits	\$ 12,500.00	\$ 12,500.00	\$ 10,000.00
\$ 549.11	\$ 2,700.00	Training Employer Paid Benefits	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
\$ 25,103.50	\$ 30,181.00	Parking Meters Salaries & Wages	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
\$ 1,920.49	\$ 2,414.48	Parking Meters Employer Paid Benefits	\$ 2,560.00	\$ 2,560.00	\$ 2,560.00
\$ -	\$ 2,200.00	Salaries & Wages	\$ -	\$ -	\$ -
\$ -	\$ 170.00	Employer Paid Services	\$ -	\$ -	\$ -
\$ 51,898.54	\$ -	Town police Salaries	\$ -	\$ -	\$ -
\$ 78.66	\$ -	Town police training wages	\$ -	\$ -	\$ -
\$ 120.40	\$ -	Town police stipend	\$ -	\$ -	\$ -
\$ 9,449.92	\$ -	Town police employer paid benefit	\$ -	\$ -	\$ -
<b>\$ 852,022.50</b>	<b>\$ 787,177.48</b>	<b>Total Salaries</b>	<b>\$ 906,303.60</b>	<b>\$ 894,303.60</b>	<b>\$ 891,877.81</b>
<b>Operating</b>					
<b>Police administration</b>					
\$ 991.30	\$ 1,750.00	Office Supplies	\$ 2,200.00	\$ 1,800.00	\$ 2,000.00
\$ 2,284.03	\$ 325.00	Adm Operating Supplies	\$ 325.00	\$ 325.00	\$ 1,000.00
\$ 801.99	\$ 200.00	Printing & Binding	\$ 200.00	\$ 200.00	\$ 200.00
\$ 23.00	\$ 350.00	Travel & Transportation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
\$ 1,210.00	\$ 2,100.00	Dues, Subs & Meetings	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
\$ -	\$ 200.00	Advertising	\$ 200.00	\$ 200.00	\$ 200.00
<b>\$ 5,310.32</b>	<b>\$ 4,925.00</b>	<b>Total Administration</b>	<b>\$ 6,925.00</b>	<b>\$ 5,525.00</b>	<b>\$ 6,400.00</b>
<b>Law enforcement</b>					
\$ 9,814.21	\$ -	Contract Services	\$ 10,000.00	\$ -	\$ -
\$ 1,209.43	\$ 900.00	Operating Supplies	\$ 900.00	\$ 900.00	\$ 900.00
\$ 902.00	\$ 1,460.00	Weapon Mainte & Supplies	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
\$ 669.20	\$ 957.00	Professional Services	\$ 800.00	\$ 800.00	\$ 800.00
\$ 5,476.93	\$ 3,100.00	Uniform Service	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
\$ -	\$ 100.00	Bike Patrol	\$ 500.00	\$ 500.00	\$ 500.00
\$ 8,571.10	\$ 11,400.00	Small Tools & Equipment	\$ 11,400.00	\$ 9,000.00	\$ 6,500.00
\$ -	\$ 100.00	Officer Video Recording	\$ 100.00	\$ 100.00	\$ 100.00
\$ 373.00	\$ 350.00	Dues, Subs & Meetings	\$ 350.00	\$ 350.00	\$ 350.00
\$ -	\$ 100.00	Axon Body 4	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
<b>\$ 27,015.87</b>	<b>\$ 18,467.00</b>	<b>Total Law Enforcement</b>	<b>\$ 53,250.00</b>	<b>\$ 40,850.00</b>	<b>\$ 38,350.00</b>
<b>Police training</b>					
\$ 111.65	\$ 300.00	Travel & Transportation	\$ 500.00	\$ 500.00	\$ 1,000.00
\$ 349.00	\$ 2,000.00	Tuition	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>\$ 460.65</b>	<b>\$ 2,300.00</b>	<b>Total Police Training</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,500.00</b>

\$ 64,730.00	\$ 64,730.00	<b>Police Communications</b>	\$ 64,730.00	\$ 64,730.00	\$ 64,730.00
\$ -	\$ 500.00	Dispatch Services	\$ 500.00	\$ 3,300.00	\$ 500.00
\$ 13,120.85	\$ 10,000.00	Radio Maintenance	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
<b>\$ 77,850.85</b>	<b>\$ 75,230.00</b>	Communications			
		<b>Total Police Communications</b>	<b>\$ 77,730.00</b>	<b>\$ 77,730.00</b>	<b>\$ 77,730.00</b>
		<b>Parking meters</b>			
\$ 6,325.51	\$ 3,050.00	Office Supplies	\$ 6,500.00	\$ 4,500.00	\$ 3,750.00
\$ 3,202.87	\$ 3,060.00	Postage	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
\$ -	\$ 1,100.00	Computer Software	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
\$ 12,389.03	\$ 13,000.00	CreditCard/Meter Charges	\$ 16,000.00	\$ 54,000.00	\$ 54,000.00
\$ 100.00	\$ 225.00	Professional Services	\$ 225.00	\$ 225.00	\$ 225.00
\$ 4,976.24	\$ 525.00	Equipment Purchase	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
\$ -	\$ 500.00	Credit card meter repair	\$ 500.00	\$ 500.00	\$ 500.00
\$ -	\$ 1,050.00	Equip Repair & Mainte	\$ 525.00	\$ 525.00	\$ 525.00
\$ -	\$ 700.00	Small Tools & Equipment	\$ 700.00	\$ 700.00	\$ 700.00
\$ 35.44	\$ -	Parking Fund	\$ 100.00	\$ -	\$ -
\$ 11,000.00	\$ 11,000.00	NW Library Lot Rent	\$ 11,000.00	\$ 11,000.00	\$ -
<b>\$ 38,029.09</b>	<b>\$ 34,210.00</b>	<b>Total Parking Meters</b>	<b>\$ 41,000.00</b>	<b>\$ 76,900.00</b>	<b>\$ 65,150.00</b>
		<b>Police Vehicles</b>			
\$ 9,535.02	\$ 8,850.63	Equip Repair & Mainte	\$ 11,000.00	\$ 10,500.00	\$ 8,500.00
\$ -	\$ -	Town police vehicle lease	\$ 6,850.00	\$ 6,850.00	\$ 6,850.00
\$ -	\$ -	Village patrol Santander	\$ 16,794.82	\$ 16,794.82	\$ 16,794.82
\$ -	\$ -	Village patrol Mascoma	\$ 15,285.40	\$ 15,285.40	\$ 15,285.40
\$ 136.35	\$ 950.00	Small Tools & Equipment	\$ 950.00	\$ 950.00	\$ 950.00
\$ 8,134.45	\$ 10,400.00	Fuel	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
<b>\$ 17,805.82</b>	<b>\$ 20,200.63</b>	<b>Total Police Vehicle</b>	<b>\$ 61,280.22</b>	<b>\$ 60,780.22</b>	<b>\$ 58,780.22</b>
		<b>Building Maintenance</b>			
\$ -	\$ 2,250.00	Propane	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
\$ -	\$ 2,000.00	Electricity	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$ 3,154.75	\$ 2,500.00	Rubbish removal	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
\$ 1,015.18	\$ 500.00	Water/sewer	\$ 500.00	\$ 500.00	\$ 500.00
\$ 1,294.50	\$ 250.00	Building Maintenance	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00
\$ -	\$ -	Roof Replacement	\$ -	\$ -	\$ -
\$ -	\$ -	Storage Trailer	\$ -	\$ -	\$ -
<b>\$ 5,464.43</b>	<b>\$ 7,500.00</b>	<b>Total Building Maintenance</b>	<b>\$ 10,450.00</b>	<b>\$ 10,450.00</b>	<b>\$ 9,450.00</b>
		<b>Town police services</b>			
\$ 205.27	\$ 1,250.00	T Uniform service	\$ -	\$ -	\$ -
\$ 75.98	\$ 1,500.00	T Vehicle Repairs & Maint	\$ -	\$ -	\$ -
\$ 300.00	\$ 525.00	T Small Tools & Equip	\$ -	\$ -	\$ -
\$ 6,676.91	\$ 6,850.00	T 4X4 Vehicle Lease	\$ -	\$ -	\$ -
\$ -	\$ 800.00	T 4X4 Radio,Lights,Radar	\$ -	\$ -	\$ -
\$ 121.17	\$ 315.00	Communications	\$ -	\$ -	\$ -
\$ 994.95	\$ -	T Fuel	\$ -	\$ -	\$ -
\$ -	\$ 100.00	Dues, Subs & Meetings	\$ -	\$ -	\$ -
\$ -	\$ 750.00	T Tuition	\$ -	\$ -	\$ -
<b>\$ 8,374.28</b>	<b>\$ 12,090.00</b>	<b>Total Town Police</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>Capital Reserve</b>			
\$ 1,500.00	\$ 1,500.00	Police Computer	\$ 3,500.00	\$ 2,000.00	\$ -
\$ 2,000.00	\$ 2,000.00	Radio System	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
\$ 25,000.00	\$ 30,000.00	Police Cruiser	\$ 37,500.00	\$ 20,000.00	\$ 10,000.00
\$ -	\$ -	Weapon Replacement	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00
\$ -	\$ -	Police Training	\$ -	\$ -	\$ -
\$ -	\$ -	Taser 7 * 5	\$ -	\$ -	\$ -
\$ -	\$ -	Evidence.com part and parcel with above	\$ -	\$ -	\$ -
<b>\$ 28,500.00</b>	<b>\$ 33,500.00</b>	<b>Total Capital Reserve</b>	<b>\$ 45,000.00</b>	<b>\$ 26,000.00</b>	<b>\$ 12,500.00</b>
<b>\$ 1,060,833.81</b>	<b>\$ 995,600.11</b>	<b>Total Police Budget</b>	<b>\$ 1,204,938.82</b>	<b>\$ 1,195,538.82</b>	<b>\$ 1,163,738.03</b>
\$ -	\$ -	<b>Special Articles</b>	\$ -	\$ -	\$ -
\$ 33,589.64	\$ -	<b>Capital Reserve Spending</b>	\$ -	\$ -	\$ -
\$ 21,471.28	\$ -	<b>Grant Expenses Fully Reimburseable</b>	\$ -	\$ -	\$ -
<b>\$ 1,561,919.76</b>	<b>\$ 1,632,637.90</b>	<b>TOTAL VILLAGE BUDGET</b>	<b>\$ 1,929,387.25</b>	<b>\$ 1,844,806.97</b>	<b>\$ 1,805,116.18</b>

# 5 Year Capital Plan FY27-FY31

GENERAL FUND		Department #	Title	FY2027	FY2028	FY2029	FY2030	FY2031	Five Year Total	Notes
Town Clerk		1-506	Vault	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 17,500.00	
<b>Total Elections &amp; Registration</b>				<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 17,500.00</b>	
Police Department		2-503	Marked Police Vehicles	\$ 10,000.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 160,000.00	
		2-503	Firearm replacement	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 9,500.00	
		2-503	Other Capital Reserve budgeted (under 10,000 per expense)	\$ 6,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 28,000.00	
<b>Total Police Department</b>				<b>\$ 17,500.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ 197,500.00</b>	
Dispatch Department		1-505	Terminal Replacement	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 30,000.00	
		1-505	Console Repair/ replacement	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 38,000.00	
		1-505	Recorder Replacement	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	
		1-505	Computer Replacement	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	
<b>Total Dispatch Department</b>				<b>\$ 16,600.00</b>	<b>\$ 16,600.00</b>	<b>\$ 16,600.00</b>	<b>\$ 16,600.00</b>	<b>\$ 16,600.00</b>	<b>\$ 83,000.00</b>	
Fire Department		1-503	Car1	\$ 110,000.00					\$ 110,000.00	
		1-503	Car2		\$ 85,000.00				\$ 85,000.00	
		1-503	Engine 3	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00	ordered in FY25, expected delivery in FY28
		1-503	Rescue 1			\$ 1,000,000.00			\$ 1,000,000.00	
		1-503	Ambulance 3 Replacement	\$ -	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 280,000.00	
		1-503	Utility 1 Truck	\$ 50,000.00	\$ 150,000.00				\$ 200,000.00	
		1-503	Ambulance 2 Replacement	\$ 50,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 330,000.00	
		1-503	Ambulance 1 Replacement	\$ 50,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 330,000.00	
		1-503	SWUTV Mule 4X4	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 28,000.00	
		1-503	WUTV	\$ 20,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 48,000.00	
		1-503	Other Capital Reserve budgeted (under 10,000 per expense)	\$ 57,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 425,000.00	
<b>Total Fire Department</b>				<b>\$ 327,000.00</b>	<b>\$ 526,000.00</b>	<b>\$ 651,000.00</b>	<b>\$ 1,416,000.00</b>	<b>\$ 416,000.00</b>	<b>\$ 3,336,000.00</b>	
Department of Public Works		1-502	Structural repair	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 125,000.00	
		1-502	Equipment dump truck	\$ 50,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 2,000.00	\$ 112,000.00	
		1-502	Freightliner (Robert)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	ordered in FY26
		1-502	Weststar 2020 (Matt)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1-502	Freightliner (Everett)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1-502	Grader	\$ 50,000.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 220,000.00	
		1-502	village loader with snow Blower attachment						\$ -	
		1-502	Sweeper truck						\$ -	
		1-502	Roadside mower						\$ -	
		1-502	Loader	\$ 30,000.00					\$ 30,000.00	
		1-502	Freightliner 2023 (Dan)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1-502	Ford F550 (Nate)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1-502	F550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1-502	F350 1 ton pickup	\$ 25,000.00					\$ 25,000.00	



Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 6, 2026

The Board of Trustees  
Village of Woodstock, Vermont

**AUDITOR'S CERTIFICATION**

The financial statements of the Village of Woodstock, Vermont for the fiscal year ended June 30, 2025 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Office of the Municipal Manager, Village of Woodstock, PO Box 488, Woodstock VT 05091 once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

A handwritten signature in black ink, appearing to read "J. Mudgett", written in a cursive style.

John H. Mudgett, CPA  
Principal

# Finance Department

## Description of Services

The Finance department handles numerous tasks critical to the operations of the Town. Our tasks include: processing all vendor payments, mailing, receiving and processing of property tax bills and payments, sewer and water bills and payments. Additionally, we administer payroll for the 60-70 (depending upon time of year) Town of Woodstock employees as well as stipends for the Town Selectboard and Village Trustees.

## Significant Changes

- Hired a new staff member tasked with processing tax payments and providing financial analysis.
- With the addition of the Town Water Department, the Finance Office is responsible for providing invoices for water and receiving payment.
- Additional software request through New England Municipal Resource Center to help build better internal controls and tracking of revenue and assets. The only additional cost associated with this software was the initial implementation as the year-to-year cost is covered in the annual cost of the software the Town is already using.
- The Finance Office is pleased to announce that we are now offering direct debit payments for the tax payments that are due starting on May 1st, 2026, if interested please contact Ashley Wohler at [Awohler@townofwoodstock.org](mailto:Awohler@townofwoodstock.org)

## FY25 Accomplishments

- Closed FY25 with a surplus in the Town and Village accounts.
- Timely processing of vendor payments that translated into 1800+ checks printed and mailed.
- Billed, mailed and processed 1,901 tax bills and 903 sewer bills, and 714 water bills while continually providing support to our constituents by answering questions, providing support to walk-ins and providing additional documentation.
- Completed the FY26 Budget Process for the timeframe of 07/01/2025-06/30/2026

## FY26 Goals

- Continue researching current water billing process and identifying efficiencies.
- Continue establishing and implementing a new process allowing us to simultaneously bill water and sewer semi-annually.
- Continue to research and develop new processes that create efficiencies. Examples of this are implementing AR and fixed assets software through New England Municipal Resource Center to help build better internal controls and tracking of revenue and assets.

## Staffing

(3 Total positions): (1) Finance director (1) Financial analyst (1) Accounting Assistant.

Submitted By:  
Robert Densmore  
Finance Director

# Community Development and Planning

## Description of Services

The Community Development and Planning Office serve as a resource for residents while administering and enforcing the Village’s land use and development regulations. The Department manages the local permitting process and ensures compliance with zoning and related regulations across all jurisdictions within Woodstock. In addition to zoning and code enforcement, the Department leads short- and long-range planning efforts in accordance with policies and requirements established by the Vermont Legislature, supporting growth and responsible development within the community.

## Significant Changes

- Implemented new permitting software to improve efficiency and public access.
- Initiated a new Future Land Use Map and Town Plan review to support development.
- Updating Village Bylaws to advance housing densification goals.
- Adopted a more cost-effective short-term rental software system.

## FY25 Accomplishments

FY 2025	Village
Total Permits Issued	44
Zoning Boards Meetings	65

## FY26 Department Goals

- Update lighting regulations to reduce light pollution and align with current standards set by DarkSky and the Illuminating Engineering Society.
- Pursue grant opportunities to support Village initiatives.
- Explore housing programs, including the Community Housing Infrastructure Program (CHIP), which provides funding to support water, sewer, and other infrastructure needed for new housing, and Tier 1B designation under Vermont’s Act 250, which can simplify permitting for qualifying housing projects in designated areas.
- Rewrite the Town Plan and Future Land Use Map.
- Improve communication with residents regarding priorities and goals.
- Support planning efforts for expansion of the municipal water system and wastewater treatment facility.

## Staffing

(2.5) Total Positions): Town and Village Zoning Administrators, Administrative Assistant

Submitted By: Emily Collins  
Village Zoning Administrator

# Police

## Description of Services

The Woodstock Police Department's mission is "To provide a safe and orderly environment in Woodstock through professionalism, high-quality police service, active partnership with the community, and concern for individual dignity by assuring fair and equal treatment for all." We achieve this mission by practicing community-oriented policing by serving with integrity, compassion, professionalism, and respect. We strive to meet the demands of residents and tourists alike in a timely and considerate manner.

## Significant Changes

- Staff changes within the department during this period include the hiring of Sergeant Gary Salvatore and part-time Officer Robert Giolito.
- Updated Village parking ordinances.
- Despite ongoing challenges with recruitment and retention in Vermont law enforcement, the Woodstock Police Department is among the few departments in the state at full staffing levels. This reflects our organizational culture, the leadership within the department and Village, and the support of our community.
- Motor vehicle complaints associated with distracted driving, speed, alcohol, and drugs continue to be among the department's leading calls for service. Our staff is trained to identify and interdict these behaviors.

## FY25 Accomplishments

- Migrated training assignments and records to an online platform.
- All Officers have been certified in ARIDE (advanced roadside impaired driving enforcement).
- Updated communications capabilities for all Officers.
- Acquired an E-bike specifically outfitted to accommodate Police services with features to including but not limited to emergency lights and sirens, a public announcement system, the ability to be towed and that is rated to travel anywhere within the Village and Town, including off-road.
- Officer Sanuj Arora graduated from the Vermont Police Academy's 120th Basic Training Class.

### FY26 Department Goals

- Continue to modernize the Woodstock Police Department through training and technology.
- Update body-worn cameras (BWC) and police cruiser cameras.
- Implement and update policies and procedures.
- Strengthen relationships with social service providers and agencies.
- Continue update of department website.

### Staffing

(16 Total Positions): (1) Chief, (1) Office Administrator, (1) Sergeant, (1) Corporal, (3) Full-time Officers, (7) Part-time Officers, (2) Parking Attendants

### Closing

I want to thank the Municipal Manager and Trustees for their continued support of the Woodstock Police Department. I especially wish to thank the entire staff of the Woodstock Police Department for their continued hard work and dedication. We continue to be grateful for the community's continued support of the Woodstock Police Department and our entire public safety team.

Submitted by Chris O'Keefe, Interim Police Chief

## Tree Warden Report 2025-2026

The summer of 2025 was a tough growing season for all our trees and plants. The drought conditions put a lot of stress on everything. As a result, we did lose a few trees requiring removal. These included more elm trees and others that were imposing a hazard on other properties.

This spring another treatment for control of Emerald Ash Borers will take place as well as treatment of key elms for Dutch Elm Disease.

We are continuing to pursue a course of action to replace some of our Village street trees. It is necessary to do this in a manner to ensure the long-term survival of the trees. This will involve disruption of sidewalk areas in order to properly prepare a planting area. This will be a long-term project and will be costly but will be necessary for the beautification of our streets for years to come.

This summer we will continue with the regular observation and evaluation of all trees. As always, we will do regular pruning, fertilizing, and pest control as needed.

Respectfully submitted,  
Don Wheeler  
Tree Warden

## FY2025 Woodstock Town and Village Endowment Fund Summary

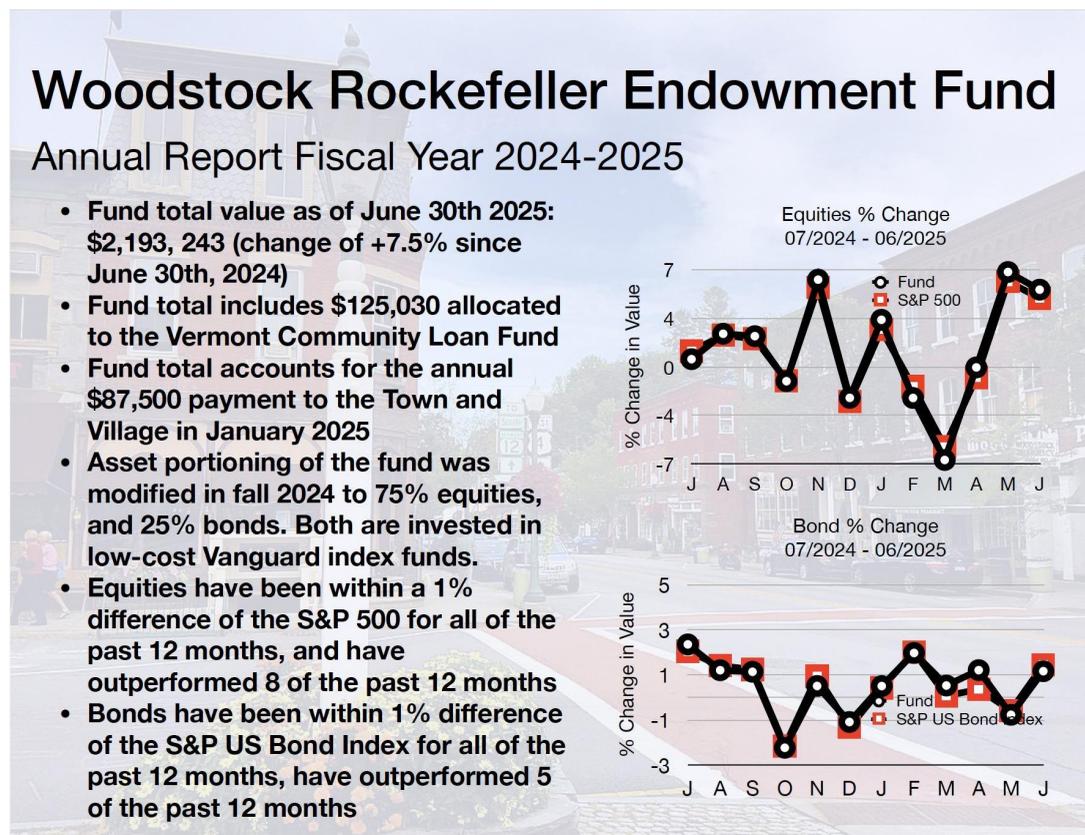
In 1993, the Rockefellers gave the Town and Village \$625,000 “as an endowment fund to produce annual payments to help offset the loss of real estate taxes” after their property was given to the National Park Service. It was the hope of the Rockefellers that “the Town would wish to retain the fund as a permanent endowment.”

The funds are managed by the Village Trustees and Town Selectboard following advice from the Investment Advisory Committee, a group of residents, appointed by the Selectboard and Trustees, who have investment experience and an interest in socially responsible investing. The committee reviews performance, asset allocation and investment alternatives and makes regular reports to the Trustees and Selectboard. Ordinances and investment guidelines adopted by the Village Trustees and Town Selectboard in 1994 and 2009 and revised in 2017 govern fund management.

In FY2025 the Fund made the annual disbursement “in lieu of property taxes” of \$87,500. This represents a 4% increase over the FY2023 disbursement.

The funds are invested in three places:

- An equity index fund: Vanguard’s Social Index Fund (VFTSX);
- A fixed income fund: Vanguard’s Intermediate-Term Treasury Index Fund Admiral Shares (VSIQX);
- A community-focused Vermont lender: Vermont Community Loan Fund’s Social Investment Term Account.



We look forward to managing these funds in the coming year and upholding the intent of the original donors.

Respectfully submitted,  
Jill Davies, Michael Green, Mark Hall, Jeffrey Kahn, Patrick Proctor and Ann Quasman  
Investment Advisory Committee



## Woodstock Firefighters' Relief Association

**2025 Woodstock Fire & EMS Statistics:**  
988 Medical Calls, 340 Fire Calls, 110 Building Inspections

Woodstock firefighters dedicate themselves to community service and are ready at a moment's notice to rush into potentially dangerous situations to save the lives and property of fellow citizens. The Woodstock Firefighters' Relief Association (WFRA), a nonprofit organization, has been supporting our firefighters, their families, and the entire Woodstock community for well over 100 years.

Our mission is to:

- Provide social, financial, and spiritual help to those unfortunate sick and injured firefighters and their families, and assist firefighter families in case of death.
- Raise funds to purchase and maintain important safety equipment for Woodstock Fire/EMS.
- Help with community events, such as picnics and parades.
- Provide members with dress uniforms for parades, funerals, and other important events.
- Purchase and place grave markers on Memorial Day for deceased firefighters.
- Promote fellowship among firefighters in all times, good and bad.

In 2025, we successfully accomplished each of these vital tasks, thanks to the generous support of the Woodstock Community. Your support manifested in various ways, including contributing to our annual appeal drive, purchasing a t-shirt or cup of chili at our Wassail Weekend stand, visiting our tent at Market on the Green, or simply offering a friendly wave as our trucks drove past the Green. **Thank you.**

The funds raised through our annual appeal have updated our portable lighting inventory with new NFPA-certified flashlights and floodlights for each apparatus. Upgrades like these create safer conditions for our emergency personnel and citizens during emergencies.

Additionally, the WFRA remains committed to preserving our community's history by maintaining our beloved 1923 Maxim fire truck, which proudly celebrates over 100 years of service in Woodstock.

Thank you once again for your support.

A handwritten signature in cursive script that reads "Mark Harris".

Mark Harris  
WFRA President

### WFRA Board of Officers

Mark Harris, President      Keith Anderson, Vice President      Andrew Hubbell, Treasurer  
Scott Noble, Secretary      Ward Goodnough, Officer

## Town of Woodstock Municipal Information Directory

Emergency calls	911
Fire (non -emergency)	802-457-2337
Ambulance (non-emergency)	802-457-2326
Woodstock Police (non-emergency)	802-457-1420
Windsor County Sheriff (non-emergency)	802-457-5211
Vermont State Police – Royalton Barracks	802-234-9933

When placing an emergency call, please give your name, location and description of the emergency. Do not hang up until the dispatcher understands your message.

<u>For Information About:</u>	<u>Contact:</u>	<u>Phone Number:</u>
Accounts Payable	Finance Department	(802) 457-3456 Option 5
Administration	Municipal Office	(802) 457-3456
Administrative Support	Administrative Assistant	(802) 457-3456 Option 3
Ambulance Bills	Finance Department	(802) 457-3456 Option 1
Assessments	Assessors	(802) 457-3607
Birth Certificates	Town Clerk	(802) 457-3611
Death Certificates	Town Clerk	(802) 457-3611
Deeds	Town Clerk	(802) 457-3611
Delinquent Taxes	Municipal Manager	(802) 457-3456
Dog Complaints	Dispatch	(802) 457-1420
Dog Licenses	Town Clerk	(802) 457-3611
Drainage Problems	Municipal Office	(802) 457-3456
Elections	Town Clerk	(802) 457-3611
Enforcement/Safety	Police	(802) 457-1420
Fire Permits	Fire Department	(802) 457-7517
Highways/Roads	Public Works	(802) 457-2233
Marriage Licenses	Town Clerk	(802) 457-3611
Event/Municipal Permits	Administrative Assistant	(802) 457-3456 Option 3
Sewer Inquiries	Wastewater Department	(802) 457-1910
Sewer Permits	Administrative Assistant	(802) 457-3456 Option 3
Short-Term Rental	Community Develop. & Planning	(802) 457-7515
Snow Removal	Public Works	(802) 457-2233
Taxes (Property/Sewer)	Finance Department	(802) 457-3456 Option 1
Water General Inquiries	Water Department	(802) 478-2366 or (802) 478-2367
Water Billing	Finance Department	(802) 457-3456 Option 4
Water Testing	Health Officer	(802) 457-3611
Zoning	Community Develop. & Planning	(802) 457-7515

For after-hours problems related to water, sewer and roads, please contact Dispatch at (802) 457-1420.

## **Town of Woodstock – Elected State Officials**

### **Representative Charlie Kimbell**

#### **Email**

ckimbell@leg.state.vt.us

#### **Mailing Address**

19 River Street, Woodstock, VT 05091

#### **Phone**

(802) 296-1276

### **Senator Alison Clarkson**

#### **Email**

AClarkson@leg.state.vt.us

#### **Mailing Address**

18 Golf Avenue, Woodstock, VT 05091

#### **Phone**

(802) 457-4627

### **Senator Joe Major**

#### **Email**

jmajor@leg.state.vt.us

#### **Mailing Address**

PO Box 4657, White River Junction, VT 05001

#### **Phone**

(802) 828-2228

### **Senator Becca White**

#### **Email**

rwhite@leg.state.vt.us

#### **Work Address**

115 State Street, Montpelier, VT 05633

#### **Phone**

(802) 777-4517

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