Village of
Woodstock, Vermont

Annual Report
Fiscal Year 2013-2014

Cover Photo courtesy of Sgt. Joseph Swanson

Village of Woodstock

Annual Report

FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014

Chartered: November 11, 1836

2013 Grand List: $2,706,662

2010 Woodstock Census: 3048 (town and village)

Village Tax Rate : $0.2337

Australian Ballot Voting Tuesday, March 17, 2015
7:00 AM - 7:00 PM at Town Hall.

Please bring this Report to the Annual Village Meeting
to be held on March 17, 2015 at 7:30 P.M. at the Town Hall.

TABLE OF CONTENTS

Meeting Schedule 5

Village Officers and Boards 6

Village Trustees Report 8

Village Manager's Report 9

From Jungle to Seasonal Park and Snow Dump 12

Bailey Meadows 14

Village Planning & Zoning Report 15

Village Highway Department Report 17

Village Police Department Report 18

Village Tree Warden Report 20

Village Trust Fund Report 21

Report of Elected Village Auditors 24

Combined Financial Report 25

2014 Village Meeting Report 29

Annual Village Meeting Warning 2015 33

Notice to Voters 35

2015-2016 Village Budget/Revenue 36

2015-2016 Special Articles Budget 43

Review of Tax Appropriations 44

Analysis of Tax Rates 45

Information Directory ..... Inside Back Cover

Village of Woodstock
Meeting Schedule

Village Board of Trustees
Meets on the 2nd Tuesday of each month at 7:00 P.M. at the Town Hall.

Village Development Review Board
Meets on the 2nd and 4th Wednesday of each month at 7:30 P.M. at the Town Hall.

Village Design Review Board
Meets 1st and 3rd Wednesday of each month at Town Hall at 4:00 P.M. (upon application only).

Planning Commission
Meetings are held on the 1st Wednesday of each month at 7:30 P.M. at Town Hall.

Select Board
Meets on the 3rd Tuesday of each month at Town Hall at 7:00 P.M.

Board of Sewer Commissioners
Meetings are held during the regularly scheduled meetings of the Select Board.

Recreation Board of Directors
Meetings are held on the 4th Tuesday of each month at 8:00 A.M. at the Woodstock Recreation Center.

Woodstock School Board
The Board of Directors for the Woodstock Elementary School meets the 2nd Monday of each month at 4:30 P.M. at the Woodstock Union Middle School. (Call 457-2522 to confirm.)
The Woodstock Union High School / Middle School Board meets the second Wednesday of each month at 7:00 P.M. at the Woodstock Union Middle School, in the Rhoda Teagle Library.
The WCSU Board meets on the second Monday of each month at 6:00 P.M. at the Windsor Central supervisory Union.
(Call 457-1213 extn. 1080 to confirm dates and times of any of these school board meetings.)

Library Board of Trustees
Meetings are held on the 3rd Monday of each month at 5:15 P.M. at the Norman Williams Library. To confirm place and time, call 457-2295.

Conservation Commission
Meets on the 3rd Wednesday of each month at 7:30 P.M. Town Hall (to confirm call 457-3456).

The Municipal Calendar is available on the website at www.townofwoodstock.org

VILLAGE OFFICERS AND BOARDS

Elected Officials

BOARD OF TRUSTEES:

Candace Coburn		2017
Patricia Compton	(deceased)	
Chris Miller		2016
Eric Nesbitt		2015
Emo Chynoweth		2015

VILLAGE OFFICERS:

Clerk	Donald R. Wheeler	2015
Moderator	Randall Mayhew	2015
Treasurer	Ann Marie Boyd	2015
Auditor	Charlie Kimbell	2015
Auditor	Peter Vollers	2015
Fire Warden	L.D. Sutherland, Jr.	2015
Fire Warden	Edmund Paige	2015
Fire Warden	David Green	2015
Trustee of Public Funds	Ann Marie Boyd	2015

VILLAGE OFFICERS AND BOARDS

Appointed Officials

VILLAGE MANAGER
Philip B. Swanson

ADMINISTRATIVE OFFICER:
Michael E, Brands, AICP

POLICE CHIEF:
Robbie Blish

PLANNING COMMISSION:

Susan Boston	2016
Keri Cole	2017
Paul Highberg	2018
Sally Miller (Chair)	2015
Nick Scheu	2015
Sam Segal	2017
Marilyn Spaulding (Vice Chair)	2018

DEVELOPMENT REVIEW BOARD

Keri Cole	2017
Randall Mayhew	2016
Jim Mills (Chair)	2015
Benjamin Pauly	2015
Jane Soule	2016

DESIGN REVIEW BOARD:

Don Olson	2017
Nancy Sevcenko	2015
Beverly Ritchie	2016
Jack Rossi	2016
Jeff Bendis	2015

BOARD OF VILLAGE TRUSTEES

To The Village Residents

As you can see from the opening page of this report, The Village Trustees have dedicated this year's report to our friend and colleague, Trish Compton. But we also say goodbye to another friend and colleague, Eric Nesbitt, who is stepping down from the Board. Eric has served our Village since 2005, and it has been a true pleasure to serve side by side with him. Eric has always brought a vital and thoughtful voice to our discussions and votes. Not all always agree with Eric, but there is no doubt that the points he makes are important and many in our Village will miss his representing their views. For myself, I joined the board nine years ago with the specific goal of moving the merger forward. Eric was, is, and I'm sure always will be, opposed to a merger. We could not be more opposite. But in all of our many, many debates over these past years, Eric has always been respectful with his points of view and respectful of mine. I will miss Eric – his amusing comments, the funny written notes he would slide my way, and the rolling of eyes after a particularly absurd comment. Eric, we all wish you only the best.

The biggest challenge this year for our Highway Department is having our big snow blower out of commission. You will hear the details during the Village Meeting, but the bottom line is that our Highway Crew has had to work even harder in big snow storms and seemingly endless weeks of below zero weather. Thank you, once again, for all you do for our Village.

In the big picture, the good news is that it has been a relatively quiet year- no big surprises, no huge projects. While most expected the Village to have procured the land for a new snow dump by now, the awarding of a large grant has placed some hoops to be jumped through before we can acquire the land. Woodstock is fortunate to have so many dedicated people that work on the mountain of details that a project this large incurs.

On behalf of the Board of Village Trustees, thank you for the opportunity to serve our community.

Respectfully submitted,

Candace Coburn

Chair, Board of Village Trustees

REPORT OF VILLAGE MANAGER

I herewith submit my annual report to the voters of the Village of Woodstock.

Financial

The Village financial records for the Fiscal Year that ended on June 30, 2014 were audited by the firm of Mudgett, Jennett & Krogh-Wisner of Montpelier who concluded that the Village's financial records are in conformance with the generally accepted accounting principles in the United States. The Annual Audit is available on our web site at www.townofwoodstock.org

In the 2013-2014 fiscal year, Village voters approved total appropriations of $1,454,850.00 and tax appropriations of $627,195.00, the balance of revenues came from other sources.

Combined Financial Statement

This year's Annual Report contains a section that is a combined financial statement of the affairs of the Town and Village.

Highways

The Highway Department continues to spend a great deal of time reconstructing many deteriorated catch basins, and repairing drain lines. This is a never-ending maintenance issue. For the past several years we have been using precast concrete basins and they have greater longevity, and hopefully we will (one day) be caught up with this work.

When U.S. Route 4 was repaved back in 2008, the crosswalk treatment that was decided upon was to create a solid red crosswalk that was outlined in white stripes. The visibility of the crosswalks was not as great as it could have been. The Highway Department experimented with painting white lines to outline the red section. The visibility of the crosswalks has improved, although the new materials still get worn out by mid winter. This year's budget contains provisions for painting lines twice each year, once in the spring and once again in the fall.

Pot Holes

The area of Pleasant Street between Maplefield's and Tribou Park is plagued with pot holes this winter. Far too many motorists have ruined tires and in some cases the tire rim as well on these pot holes. The Village Highway crew performs pot hole maintenance by filling the pot hole as fast as they can after they appear. Due to plowing and salting requirements there can be a lag between the appearance of a pot hole and its repair.

The root cause of the problem is the concrete road bed underneath the asphalt surface. This concrete road bed was constructed in 1929. Since that time it has been subjected to heavy traffic and road salt. In the areas of the most severe pot holes the concrete under the pavement is spalted. A handful of it feels like a handful of coarse sand. The flexible consistency of the concrete under the pavement patch keeps moving around under traffic, and the asphalt pavement moves with it, pushing the asphalt patch out of the pot hole under the weight of traffic.

The deterioration of Route 4 in this stretch was so severe that all of the 2014-2015 pavement maintenance funds were spent on this road segment. The Highway Department did a very difficult job in an

outstanding manner to dig out the rotten concrete and steel rebar sand then build a new concrete patch that was paved over. There were 23 of these patches. The east bound lane was repaired with a "shave and pave" treatment because the concrete base is in better condition, and the entire length of Route 4 in the Village saw repairs of pavement that delaminated the top coat of pavement. All in all the results have been remarkable. Unfortunately some pot holes are appearing that will require full depth treatment, but not to the extent we saw last year.

Reminder: **Village Residents are welcome to go out to the Town Highway Garage on Route 4 in West Woodstock to pick up salt and sand for your own personal use to help you maintain your driveway and sidewalk.**

Parking

Remember that all meters in the village are available for unlimited parking as long as money is deposited in the meter, to keep the meter active.

Snow Dump

There has been a lot of interest in the community regarding the relocation of the snow dump from its present location immediately adjacent to the Ottauquechee River, to a location further away from the river in an effort to reduce the pollution running into the river. Another benefit of moving the snow dump is the East End becomes more viable for development without a snow dump so near.

The Village Trustees will be purchasing a piece of land according to the terms of an Option Agreement first entered in to in 2012 to purchase approximately 2.0 acres of land to be used as a new snow dump. The land is located across Route 4 from Gallery Place on the Maxham Meadow field, (near the area of the Apples and Crafts Fair).

An environmentally friendly snow dump has been designed for this location. All of the science that went into our design indicates that this is a great location for a snow dump.

At Annual Village Meeting 2013 the voters approved the purchase of this land, and to pay for the land with funds held in reserve and with a generous donation from Sustainable Woodstock in the amount of $32,500.00. Sustainable Woodstock is a great partner in the development of the new snow dump. Their efforts helped the Village be awarded a grant from the Vermont Community Development Program in the amount of $175,000.00 to construct the snow dump.

As with all grants involving State and Federal money, there are strings attached. One such string is that the land needs to receive a Certificate of Environmental Compliance from the State of Vermont prior to actually purchasing the land. This process in underway, and an archeology study of the lands that is part of the environmental review is in the process of being completed.

Village Voters are being asked this year to vote to accept the grants from the Vermont Community Development Program and from Sustainable Woodstock and proceed to construct the snow dump. If approved by the voters, construction of the snow dump will wait until some time in the future after the exact cost of construction has been established through a competitive bidding process.

Seasonal River Park

Construction of a seasonal River Park has been completed. With great energy and enthusiasm Sustainable Woodstock is working hard to transform the "Jungle" into a seasonal park for enjoyment during the summer and fall months. A grant from the State of Vermont for $62,000.00 has provided the funds to create a riparian buffer along the top of the river bank, to construct a rain garden, and to stabilize and seed the area under the former storage building that was razed by the Village this past summer. The flat lands along the river have been leveled, covered with 6" of topsoil and seeded. The entire area has been transformed.

Park and Ride

The Village has been awarded a grant to improve the public parking at the Jungle. The grant source is the state of Vermont, Agency of Transportation. The purpose of the funds is to create a Park & Ride parking lot. The project will install stone walls to act as a safety barrier, drainage and lighting. Future grants will be sought after to pave the parking lot.

Safe Routes to School

As the result of a great partnership between the Village, the Woodstock Elementary School and the Two Rivers Ottauquechee Regional Planning Commission, the Village has been awarded a Safe Routes to School grant that will enhance the crosswalks in the area of the school, build a sidewalk on the east side of South Street Between Cross Street and Vail Field, build a pedestrian refuge island across South Street at the intersection with So. Park Street (similar to the island at the "Dummy"), and study School Street for a possible sidewalk. The design work is underway. Construction will inevitably follow, I can't say if we will actually see construction in 2015.

Street Lights

To the maximum extent possible, Village street lighting has been converted to LED lighting which is a huge savings in electrical consumption and a minor savings in expenses. The way street lighting works is the Village has a contract with Green Mountain Power for street light services for lights that are utility poles that carry electrical wires. GMP owns and maintains the fixtures and the Village pays a set cost per light. The street lights that are not on street poles have different arrangements and the costs of converting the decorative street lights to LED are prohibitive.

Police

The Woodstock Village Police are a very professional police department who all care very deeply about providing top notch police services and other public safety services to all. For example, many of our police officers are also EMT's. When calls come in for people experiencing medical distress in the Village, if the officer on duty is an EMT, that officer will respond directly to the scene and begin rendering aid, often before the ambulance arrives because the on-duty officer is in the Village.

Our officers are very intent on enforcing truck laws within the Village. We realize that the size and noise of the big trucks is a detriment to our quality of life. We can enforce within the limits of the law.

In other traffic and parking matters, the officers do a great job of maintaining order out of chaos.

Our police department is a very dedicated group of police officers who pride themselves on being fair and equitable to all, treating resident and tourist alike.

Complaints

If any Village resident ever has a complaint regarding the performance of any Village or municipal department please feel free to directly contact either the department supervisor, me, or a Village Trustee. I want you to know that all comments are taken seriously.

I wish to thank the citizens of the Village, the Village Trustees, and the employees of the Village for their dedication and cooperation.

Respectfully submitted,
Philip B. Swanson
Village Manager

From Jungle to Seasonal Park and Snow Dump

From Jungle to Seasonal Park and Snow Dump

This photograph is of the existing area known as the "Jungle" which is the site of our existing snow dump. The area was formerly used by the Village Department of Public Works for the storage of construction materials.

The Trustees established this area as a joint snow dump and river park. It is the collection spot for approximately 12,000 cu. yd. of snow that is annually picked up off Village streets and sidewalks in the winter, and will be a public park during the warmer months with river access for recreation purposes.

The transformation has taken several years and been accomplished with the help of many. Sustainable Woodstock has organized several work days over a period of several years when teams of volunteers cleaned up trash and planted trees along the river bank. Former Trustee and village resident Bob Pear obtained grants in 2013 and 2014 from the State of Vermont Ecosystem Restoration Program that together brought in $77,000.00 to transform the area. Village staff oversaw the construction and the administration of the projects and the grants.

The grant was awarded to Woodstock because these program activities will work together to filter the runoff water and the snow melt from the snow dump.

The grants paid for the following work elements:

<u>The installation of a rain garden</u>. A rain garden is a collection of plants that can tolerate being in wet conditions. Plants in the rain garden absorb runoff water that would otherwise find its way to the river; the plants are planted in a trench that is filled with soils that filter runoff as well.

<u>The installation of a riparian buffer along the top of the bank of the Ottauquechee River</u>. A riparian buffer is a collection of shrubs and trees and other native plantings along the top of the bank of the river that absorb water in their roots and stop silts from flowing directly into the river during runoff conditions. Willow stakes and other natural plants and grasses were planted within the armored river bank. The silt fence that you see in the photo will be removed in the spring of 2015 when the vegetation on the bank has stabilized.

<u>The placement of a layer of top soil 6" thick on the large flat area along the river that was then seeded with conservation mix to create a lawn area to be a river front community park</u>. This area will now be able to act as a filter of water runoff from rain and also from melting snow. The park contains access to the Ottauquechee River for boating or swimming.

The Bailey Farm in years gone by. This farm was located where the new snow dump will be constructed.

VILLAGE PLANNING & ZONING

The Planning Commission completed the rewrite of the 2014 Town/Village of Woodstock Comprehensive Plan following a two and a half year effort. In June, both the Select Board and Board of Village Trustees completed the task with the official adoption. Although numerous and substantial changes were made, the overall intent and policy direction have been continued. State mandates are forcing town plans to be more of a regulatory document, than what a town plan should be - a municipality's inventory and vision statement. This is especially true for Act 250 and Act 248 decisions. State and Federal grants now require references to the appropriate section of a town plan in the application process. Now that the town plan is adopted, the Planning Commission will begin devoting its energies to rewriting both the Town and Village Zoning Regulations. This five year cycle helps keep regulations consistent with town plan goals and policies. I want to thank the dedication of all the Planning Commissioner members who helped in the rewrite process but especially to those who extended their terms to finish the process.

Since the Town/Village Comprehensive Plan is complete, the Planning Commission will be turning its attention to rewriting the Town and Village Zoning Regulations. A recent court case dealing with shutters in the Design Review District resulted in a judge's written decision that the regulations may need a dose of specificity and clarification. The Planning Commission will retain the Village's focus on design versus a historic preservation ordinance. Compatible design with the neighborhood is considered more important than a home forced to match the architecture of its birth date. Buildings evolve over time adopting different architecture details as they age. A second area of concern last year was the placement of structures within the riparian buffer. Tropical Storm Irene demonstrated the importance of riparian buffers both as a vegetative web to hold soil and river banks in place as well as a barrier that slows and calms raging water. More public education is necessary on this topic. The Conservation Commission has a periodic source of free trees for those who wish to restore their riparian buffers. For more information, please contact the Town Planner.

The Town Planner/Administrative Officer Michael Brands, AICP, celebrated his silver (25th) anniversary of service to the community this past July. Mr. Brands continues to serve on the Two Rivers Ottauquechee Regional Planning Commission's Transportation Task Force. He is also active with the Vermont Planners' Association and the Upper Valley Planners' Forum.

Planning & Zoning assistant Renee Vondle, in her twelfth year, is always helpful and cheerful in her daily contact with applicants and information gatherers. The office receives constant compliments for its service and professionalism. Due to last year's updated website, the number of Planning and Zoning Office "hard copy" documents has decreased significantly as users find it much easier to download a digital version. Planning and Zoning clients are now able to reference the town plan, regulations, applications and worksheets on-line instead of coming in for or requesting a copy. The website continues to present timely updates to the various emergency situations that arise such as road closures and utility notifications. Please take time to visit the site: www.townofwoodstock.org Any and all suggestions for an improved service are welcome.

After the adoption of the 2014 Town/Village Comprehensive Plan, a number of Planning Commission members resigned, many having extended their term to allow for completion of the plan. The Planning Commission now has three new members: Keri Cole, doing double duty with the Village Development Review Board, and Sam Segal were appointed in August. Susan Boston was appointed in September. The Conservation Commission membership has held steady for the past two years, however there has also been a long term vacancy on this Board. Both the Village Development Review Board and the Village Design Review Board have maintained their current membership. If interested in serving on a board or commission, please submit your name to the Town Planner or the Board of Village Trustees.

The total number of permits issued in 2014 maintained the same pace as the previous year. The total number of applications processed decreased slightly from eighty-four to eighty. Administrative permit activity dropped significantly, from thirty-two to twenty-one. Housing activity bumped up slightly with one permit each being issued for a single family home and an apartment. Both numbers were zero last year. Subdivision activity remained at one, with one new parcel created. Lot line adjustment permits returned to zero from three issued in 2013. Design Review activity was where all the action took place. Once again Design Review permits matched a five year high with 2013 of thirty permits issued. Conditional use applications had another major yearly increase from ten to sixteen, a significant rise from 2013's total of seven. Of this total, four applications were for Short Term Rentals. Home occupation permits remained at zero. There were no variance or waiver requests in 2014.

All comments concerning <u>any</u> planning and zoning issue are more than welcome, please contact either Michael Brands - Town/Village Planner or the members of the Planning Commission. The planning and zoning process requires the input of the community for it to be both fair and equitable, keep the comments coming!

Respectfully submitted,
Michael E. Brands, AICP
Administrative Officer

Village Highway Department

In 2014 the Village Highway Department accomplished the general maintenance and usual summer work.

The Village Highway Crew continues to work on the catch basins and storm drains in the village. This is an annual project where the highway crew spends any spare moment working to improve the drainage throughout the village. While there has been significant improvement, the work continues.

Maintenance of Village Parks and streets is done routinely or as emergency situations arise. General maintenance of village streets is accomplished around the village traffic that increases significantly during the summer months.

Pavement marking and crosswalk painting takes a great deal of time and funds. While it is planned on a rotating basis, there are often needs that must be addressed to maintain the safety of pedestrians and motorists. This year we intend to mark the crosswalks twice because the paint wears away before winter months and increased darkness makes them difficult to identify. .

Repair of potholes last year was done in a different manner digging deeper to remove the crushed concrete and rebuilding the base of the road before repaving. The repairs in the areas most severely affected seems to have held up well. However, more pot holes are appearing in different locations and it is definitely an annual problem. Delaminated pavement was treated with an infrared product that is holding up well.

Route 4 was repaved from the Rec Center to the Rec Center Bridge as well as the east bound lane from Mac's Market to Maplefield's. Traffic interruption was significant and we thank everyone for their patience during this important project.

The snow removal effort this winter was significantly impacted by an equipment failure which has finally been repaired. The village streets were cleared in a manner that was significantly more time consuming than typical. Everyone who work on snow removal efforts in the village worked "above and beyond" to clear snow from village streets.

I would like to thank the other departments of the Town and Village for their assistance when needed, in particular the sewer department personnel who respond whenever called upon and often in emergency situations. Also, I would like to express my appreciation to the Village Police Officers for their cooperation with traffic detail during special projects. Thank you also to the Woodstock Dispatchers, who provide very efficient and cordial service when road conditions require their assistance or when called on in unusual situations. The cooperation and teamwork of all municipal employees is tremendous.

In closing, I would like to thank the residents of the Village for their patience and cooperation while traveling through work areas, keeping motorists, pedestrians and the road crew safe.

Respectfully submitted,

Ken Vandenburgh
Highway Superintendent

Village Police

I respectfully submit my annual report to the Village of Woodstock Board of Trustees and residents of the Village of Woodstock.

My thanks go out to the Board of Trustees, Municipal Manager and Village residents for the support shown to me and the Officers of the Woodstock Police Department. The Officers of the Woodstock Village Police Department are committed to maintaining a partnership with the community. It is this partnership which enables effective law enforcement and is an integral part of our new mission statement, which is: To provide a safe and orderly environment in Woodstock through professionalism, high quality police service, an active partnership with the community and a concern for individual dignity by assuring fair and equal treatment for all.

During the past year 60% of all calls handled by the Woodstock Police Department were in the Village. Your Police Department responds to a wide variety of calls, including crime prevention, proactive patrol, motor vehicle enforcement, emergency response, criminal investigations and death investigations, to name a few. The adjacent list of incident types provides an overview of the varied types of incidents handled by Woodstock PD. Of course the Officers would not be able to do their job without the support and dedication of the Woodstock Emergency Services Dispatchers and our Administrative Secretary, Michelle Weglarz. It is truly a team effort when it comes to providing public safety. Another team effort essential to maintaining the high quality of life Woodstock enjoys is that of the Police Department and the citizens of Woodstock. Your support and help is greatly appreciated.

The abuse of opiate based narcotics continues to be a major concern for law enforcement as well as for all citizens of Vermont. It is the abuse of prescription medication and use of heroin that drives much of the crime that we investigate such as burglaries, thefts and frauds. Prevention, as well as aggressive enforcement, is important and as a reminder, the Woodstock Police Department hosts a Prescription Drug Drop box. The box is located in the lobby of the Emergency Services Building and citizens can drop off any unused and unwanted prescription medication they may have 24 hours a day/ 7 days a week.

The Woodstock Village Police Department also experienced some personnel changes in 2014. Long time Woodstock PD Officer, Sgt. Peter Mantello, left WPD to become the Chief of Police for the Castleton Police Department and we wish him well in his new position. Corporal Joseph Swanson was ready and able to replace Mantello without any hesitation and was promoted to Sergeant. Officer James Otranto was promoted to Corporal and Officer Mark McComas, who was already working as a part time Officer for WPD, came on full time. Officer McComas comes to us from the Hartford, VT police department and has over 15 years of full time law enforcement experience and Woodstock is fortunate to have him on board. Officers Kevin Wilson and Mark Donka continue to serve the citizens of Woodstock with pride and dedication.

In conclusion, I want to thank all of the men and women of the Woodstock Police Department for their hard work and dedication. I also wish to express my appreciation to the other departments and personnel of the Town and Village for their assistance and support.

Respectfully Submitted,

Chief Robbie Blish

2014 Village of Woodstock Call for Service

911 Hang-up Call	11		
Accident Fatal	0	Lost/ Found Property	18
Alcohol Offense	1	Traffic Accident w/ Damage	30
Traffic Accident w/ Injuries	0	Noise Disturbance	14
Agency Assistance	161	Phone Problem/ Harassment	4
Animal Problem	35	Property Damage, non Vandalism	2
Assault	4	Property/ Home Watch	87
Burglary	6	Public Speaking	20
Burglary Alarm	50	Welfare/ Suicide Check	11
Citizen Assist	54	VIN Inspection	65
Citizen Dispute	5	Unlawful Mischief – Vandalism	7
Commercial Vehicle Inspect.	10	Sex Offense	2
Motor Vehicle Complaint	97	Suspicious Person/Circumstance	24
Parking Problem	18	Theft	15
Wanted Person	2	Threatening	2
Training	1	Towed Vehicle	2
Dead Body	2	Traffic Hazard	11
Directed Patrol	7	Foot Patrol	28
Traffic Offense	1	DLS	2
DUI	2	Abandoned Vehicle	1
Controlled Substance Problem	4	Background Check	2
Embezzlement	1		
Escort	17		
Family Fight/ Domesic	6		
Fraud	15		
Information Report	16		
Intoxicated Person	3		
Juvenile Problem	1	Total Calls	877

Village Tree Warden

My reports over the last two years have mentioned an ongoing problem with the elms on the Village Green. Dutch Elm Disease has taken a toll on the trees and several more trees succumbed to the disease and had to be removed this past summer.

I am now finalizing a plan mentioned in last years report to replace the trees with other various species and retain the integrity of the Green's landscape. I will present the plan to the Trustees in the spring. I am looking forward to presenting an improved look for the Green which will also provide control for the disease problems.

Pruning for structure, improving growth habit, and eliminating interference with pedestrians and buildings has been ongoing on all village trees and will continue in 2015.

Keeping our trees and landscape healthy and vigorous has been and will continue to be the priority.

Respectfully submitted,

Don Wheeler
Tree Warden

Exhibit I

Village of Woodstock
Trust Funds
Balance Sheet
June 30, 2014

	Old Fire Station Fund	Orly Whitcomb Fund	Frank MacKenzie Fund	Ethel Woods Sidewalk Fund	Total
Assets					
Cash		$ 14,011			$ 14,011
Certificates of Deposit	$ 30,300	$ 73,965	$ 5,652	$ 59,676	$ 169,593
Investments @ Donated Value*		$ 1,480			$ 1,480
Total Assets	$ 30,300	$ 89,456	$ 5,652	$ 59,676	$ 185,084
Liabilities and Fund Balance					
Liabilities					
Fund Balance	$ 30,300	$ 89,456	$ 5,652	$ 59,676	$ 185,084
Total Liabilities and Fund	$ 30,300	$ 89,456	$ 5,652	$ 59,676	$ 185,084

*See Exhibit III

Exhibit II

Village of Woodstock
Trust Funds
Income Statement
For the Fiscal Year Ending June 30, 2014

	Old Fire Station Fund	Orly Whitcomb Fund	Frank MacKenzie Fund	Ethel Woods Sidewalk Fund	Total
Revenue					
Interest Income	$110	$332	$21	$248	$711
Dividend Income		$63			$63
Total Revenue	$110	$395	$21	$248	$774
Expenses					
Trustees Fee	$160	$450	$30	$360	$1,000
Audit Fee	$160	$450	$30	$360	$1,000
Safe Deposit Box Rent		$29			$29
Appropriations to Village		$750		$500	$1,250
Total Expenses	$320	$1,679	$60	$1,220	$3,279
Revenues in Excess of Expenditures	-$210	-$1,284	-$39	-$972	-$2,505
Fund Balance, Beginning of Year	$30,510	$90,740	$5,691	$60,648	$187,589
Fund Balance, End of Year	$30,300	$89,456	$5,652	$59,676	$185,084

Exhibit III

	Interest Rate	Maturity Date	Par Value or Cost	Unaccredited Discount	Unamoritized Premium	Book Value
Orley A. Whitcomb Fund						
Pacific Gas/ Elec pfd stk (50 Shares)	5.00%		$1,480.13			$1,480.13
Total Trust Funds - Exhibit I			$1,480.13			$1,480.13

Respectfully submitted

Ann Marie Boyd
Trustee of Public Funds

REPORT OF VILLAGE AUDITORS

We have examined the audit of the general purpose financial statements for the Village of Woodstock for the year ended June 30, 2014, as conducted by Mudgett, Jennett & Krogh-Wisner, Certified Public Accountants, the firm retained to do this work by the Village of Woodstock. We have had an opportunity to discuss our concerns and have our questions answered. We approve the audit as presented.

We would like to compliment the Trustees and the Village Manager and his staff on the thoroughness and timeliness of this audit, for its results and for their cooperation with the Auditors.

Due to audit requirements our audit document is over 40 pages long. For this reason the Board of Village Trustees and Auditors decided not to publish the full audit in the Village Report. If you would like to review the actual audit, a copy is on file in the Village Managers Office at Town Hall or you may view the audit on the web site www.townofwoodstock.org If you would like a copy mailed to you, please call (802)457-3456.

Respectfully submitted,
Charlie Kimbell
Peter K. Vollers
Village Auditors

COMBINED FINANCIAL REPORT

For the Year Ended June 30, 2014

	Revenues		
	Town	Village	Total
Property Taxes			
Current (Net/Taxes Abated)	3,296,867	632,559	3,929,426
National Park Land Trust	0	7,200	7,200
In Lieu of Taxes and Land Use	234,422	1,574	235,996
Total Property Taxes	3,531,289	641,333	4,172,622
Licenses and Permits			
Licenses and Fees	50,839	125	50,964
Boards and Agencies	10,496	8,343	18,839
Total Licenses and Permits	61,335	8,468	69,803
Intergovernmental			
Highway State Aid	133,460	44,987	178,447
Misc State Agency of Transportation	19,219	0	19,219
Town - Highway Rebate	0	219,604	219,604
Grant - Fire, Ambulance & Police Depts	7,820	1,820	
Grant - Transit Service	56,006	0	56,006
Grant - Dispatch Console	7,887	0	7,887
Grant - Waterfront Park	0	15,000	15,000
Grant - Park & Ride	0	1,972	1,972
Grants - Energy	5,000	7,771	12,771
Total Intergovernmental	229,392	291,154	510,906
Charges for Services *			
False Alarms and Permits	10,210	0	10,210
Ambulance Services	370,642	0	370,642
Communications	64,730	0	64,730
Police Contracts & Misc Services	0	8,257	8,257
* Note: Net of Town/Village Police Services Contract.			
Total Charges for Services	445,582	8,257	453,839
Fines and Forfeits			
Parking Ticket Fines	0	29,857	29,857
Parking Meter Revenue	0	89,965	89,965
Moving Violations	0	117,263	117,263
Delinquent Tax Penalties and Interest	125,163	0	125,163
Total Fines and Forfeits	125,163	237,085	362,248
Miscellaneous			
Interest Income	105	11	116
Miscellaneous	3,445	1,297	4,742
Sale of Equipment	4,225	0	4,225
Rents	14,040	0	14,040
Total Miscellaneous	21,815	1,308	23,123
Total Revenues	4,414,576	1,187,605	5,592,541

	Town	Village	Total
Other Financing Sources			
Note Proceeds	95,000	0	95,000
Insurance Proceeds	12,668	0	12,668
Transfer from Capital Reserve	173,910	56,001	229,911
Transfer from Trust Funds	10,000	3,250	13,250
Total Other Financing Sources	291,578	59,251	350,829
Total Revenue & Other Sources	4,706,154	1,246,856	5,943,370
Expenditures			
General Government			
Selectmen/Trustees			
Legislating	16,628	12,414	29,042
Executive Department	121,651	56,935	178,586
Administration	20,577	8,382	28,959
Finance Department			
Treasurer	19,517	1,645	21,162
Accounting and Bookkeeping	50,995	25,255	76,250
Auditing	17,900	11,800	29,700
Tax Listing	95,758	0	95,758
Tax Collecting	19,442	0	19,442
Total Finance Department	203,612	38,700	242,312
Village Clerk Salaries	0	400	400
Town Clerk Department			
Document Recording, Etc.	88,318	0	88,318
Board of Civil Authority	4,760	0	4,760
Total Town Clerk Dept.	93,078	0	93,078
Boards and Agencies			
Municipal Planning & Zoning	107,195	97,950	205,145
Plant and Equipment	93,973	0	93,973
Contingency Department	8,233	7,891	16,124
Insurance and Fidelity Bond Premium	130,150	53,116	183,266
Total General Government	795,097	275,788	1,070,885
Transfers to Capital Project Funds	29,000	2,500	31,500
Total General Govt and Transfers	824,097	278,288	1,102,385

	Town	Village	Total
Public Safety			
Town Constables	5,416	0	5,416
Communications Department	253,846	0	253,846
Transfers to Capital Project Funds	6,000	0	6,000
Total Communications Dept. and Transfers	259,846	0	259,846
Fire Department			
Firefighting	113,571	0	113,571
Fire Communications	6,884	0	6,884
Fire Trucks and Equipment	16,720	0	16,720
Firefighting Equipment	5,837	0	5,837
Total Fire Department	143,012	0	143,012
Transfers to Capital Project Funds	21,000	0	21,000
Total Fire Dept. and Transfers	164,012	0	164,012
Police Department *			
Police Administration	0	143,872	143,872
Police Office Maintenance	0	15,255	15,255
Law Enforcement	116,456	278,475	394,931
Training	0	5,101	5,101
Communications	0	79,486	79,486
Parking Meters	0	33,285	33,285
Vehicles and Equipment	0	17,820	17,820
* Note: Net of Town/Village Police Services Contract.			
Total Police Dept.	116,456	573,294	689,750
Transfers to Capital Project Funds	0	13,750	13,750
Total Police Dept. & Transfers	116,456	587,044	703,500
Ambulance Department			
Operations	324,628	0	324,628
Vehicle Maintenance	14,306	0	14,306
Training	7,905		
Communications	3,852	0	3,852
Total Ambulance Dept.	350,691	0	350,691
Transfers to Capital Project Funds	65,000	0	65,000
Total Ambulance & Transfers	415,691	0	415,691
Emergency Services Department			
Emergency Services Bldg	41,858	0	41,858
Woodstock Station #2	10,424	0	10,424
Total Emergency Service Dept	52,282	0	52,282
Total Public Safety	1,013,703	587,044	1,600,747

	Town	Village	Total
Highways and Streets			
Maintenance	718,842	318,895	1,037,737
Construction	22,050	0	22,050
Culverts and Drains	1,327	0	1,327
Construction and Maintenance of Bridges	52,648	0	52,648
Traffic Control	846	896	1,742
Street Lights	16,031	31,287	47,318
Maintenance of Sidewalks	0	14,557	14,557
Equipment Maintenance and Purchase	144,249	15,460	159,709
Public Works Building	141,831	5,382	147,213
Total Highways and Streets	1,097,824	386,477	1,484,301
Transfers to Capital Project Funds	79,800	20,000	99,800
Total Highways and Streets and Transfers	1,177,624	406,477	1,584,101
Health			
Town Cemetery Unit	15,000	0	15,000
Public Health Services	5,652	0	5,652
Total Health Department	20,652	0	20,652
Sanitation	38,557	0	38,557
Culture and Recreation	548,382	5,724	554,106
Intergovernmental	219,605	0	219,605
Welcome Center	26,231	0	26,231
Special Articles	248,777	5,777	254,554
Property Damage Repairs	9,640	1,170	10,810
Community Celebrations	3,110	0	3,110
Local Share Irene Recovery Expense	76,253	0	76,253
Capital Reserve Spending	214,656	56,001	270,657
Grant Expenses	76,714	26,563	103,277
Other Financing Uses			
Transfer to Capital Reserve	37,484	0	37,484
Total Expenditures	4,535,485	1,367,044	5,902,529

VILLAGE MEETING REPORT
March 18, 2014

The meeting was brought to order at 7:32 P.M. by Moderator Randall Mayhew. Mr. Mayhew read the warning and appointed Oliver Goodenough as parliamentarian.

ARTICLE I: Election of officers for the ensuing year:

Moderator – Candace Coburn acted as moderator to take nominations for the office of Moderator.

Jeff Kahn nominated Randall Mayhew. The nomination was seconded by Patsy Matthews. Mr. Mayhew was elected to another term as moderator.

Clerk - Sally Miller nominated Don Wheeler, the motion was seconded by Alison Clarkson. Mrs. Miller and Ms. Clarkson requested the clerk cast one ballot for himself and Mr. Wheeler was duly elected Village Clerk for the coming year.

Trustee - 3 year term (Australian Ballot)

Candace Coburn was elected to the three year term.

Trustee - 2 year term (Australian Ballot)

Chris Miller was elected to the two year term.

Treasurer – Sally Miller nominated Ann Marie Boyd. The nomination was seconded by Alison Clarkson. There being no other nominations, the clerk cast one ballot for Mrs. Boyd and she was duly elected to serve the Village as treasurer for the coming year.

Trustee of Public Funds – Sally Miller made a motion, seconded by Alison Clarkson to nominate Ann Marie Boyd as Trustee of Public Funds for the ensuing year. There being no other nominations, Mrs. Miller and Mrs. Clarkson proposed the clerk cast one ballot for Mrs. Boyd and she was thereby duly elected to serve as Trustee of Public Funds for the coming year.

Auditors (2) – Chris Miller nominated Charlie Kimbell and Peter Vollers. The nomination was seconded by Jeff Kahn. The clerk cast one ballot each and Mr. Kimbell and Mr. Vollers were duly elected to serve as auditors for the coming year. Neither candidate were present the will be notified.

Fire Wardens (3)

L.D. Sutherland, Jr., Ed Paige and David Green were nominated by Chris Miller. The nomination was seconded by Joby Thompson. Mr. Miller and Ms. Thompson proposed the clerk cast one ballot for Mr. Sutherland, Mr. Paige and Mr. Green and they were duly elected to serve the Village as fire wardens for the one year term. Mr. Paige was present, Mr. Sutherland and Mr. Green will be notified.

ARTICLE II: Reports of the Village officers

Alison Clarkson made a motion to accept the reports as written. The motion was seconded by Patsy Matthews. The reports were accepted as written.

Mrs. Matthews commented that the reports were well done.

ARTICLE III: To fix the annual compensation for the elected Village officers: Moderator- $50.00 per meeting, Treasurer - $1,500.00 per year, Clerk -$400.00 per year, Trustees - $750.00 per year.

On a motion of Jeffrey Kahn, seconded by Jane Soule, the Article passed as written by voice vote.

ARTICLE IV: To see if the Village will vote to collect the Village General taxes on real estate and all other taxes levied through the Treasurer under the provisions of Title 32 VSA, Chapter 133 and fix the date of payment as November 7, 2014 and May 8, 2015.

Alison Clarkson made a motion to pass the article as written. The motion was seconded by Jane Soule, the article passed as written.

ARTICLE V: To see if the Village will vote to authorize the Treasurer, with the approval of the Board of Trustees, to borrow money if necessary, in anticipation of taxes for FY 2014-2015 to defray current expenses and debt of the Village.

Sally Miller made a motion, seconded by Jeffrey Kahn to pass the article as written. The Article passed as written.

ARTICLE VI: To see if the Village will vote to appropriate the sum of One Million Four Hundred Fifty Four Thousand Eight Hundred Fifty Dollars $1,454,850.00) and raise by taxation the sum of Six Hundred Twenty Seven Thousand One Hundred Ninety Five Dollars ($627,195.00) to pay the current expenses and debt of the village.

Patsy Matthews made a motion to approve the budget as written. The motion was seconded by Joby Thompson.

Each section of the budget was explained.

Emo Chynoweth spoke on General Government and Planning & Zoning. Cost of Living increases and health benefits account for the increases.

New Highway Superintendent Ken Vandenburgh was introduced. Chris Miller presented the Village Highway section.

Mr. Miller explained increased health insurance costs, along with a difficult winter contributed to the increased costs.

Eric Nesbitt presented the level funded budget for the Village Police Department. He commented on the good work of the Police Department. Mr. Nesbitt explained the traffic ticket budgeting and Village Manager Phil Swanson added comments.

Chief Blish addressed the meeting. The department is fully staffed with certified officers. Calls for police response were explained. Of the calls recorded in the Report for the Department for the year, about 800 were for the village.

Following brief discussion the Article passed as written.

ARTICLE VII: To see if the Village will vote to appropriate the sum of Five Hundred Dollars ($500) from the Ethel S. Woods Fund for maintenance and improvements to Village sidewalks.

On a motion by Peter Vollers, seconded by Alison Clarkson, the Article passed as written.

ARTICLE VIII: To see if the Village will vote to appropriate the sum of Seven Hundred Fifty Dollars ($750) from the Orley A. Whitcomb Fund, and raise by taxation the additional sum of

Three Thousand Dollars ($3,000) for the care and planting of trees.
Alison Clarkson made a motion to pass the Article as written. The motion was seconded by Peter Vollers. The Article passed as written.

ARTICLE IX: To see if the Village will vote to appropriate the sum of One Thousand Dollars ($1,000) for the purpose of paying the Trustee of Public Funds for services rendered, and approve such expenditure from income of the trust fund.

Marian Koetsier made a motion; seconded by Oliver Goodenough to pass the Article as written. Discussion resulted in an explanation that this means all trust funds.
The Article passed as written.

ARTICLE X: To see if the Village will vote to appropriate the sum of One Thousand Dollars ($1,000) for the purpose of auditing the Public Trust Funds, and approve such expenditure from income of the trust fund.

Joby Thompson made a motion, seconded by Marian Koetsier to pass the Article as printed. There was no discussion and the Article passed as written.

ARTICLE XI: To see if the Village will vote to exempt from the village property tax the land and buildings known as Merten's House, located on land owned by the Homestead, Inc. for a period of five years.

On a motion by Alison Clarkson, seconded by Sally Miller, the Article passed as written

ARTICLE XII: To see if the Village will vote to exempt from the Village property tax the buildings known as The Homestead located on land owned by The Homestead, Inc. for a period of five years.

Preston Bristow made a motion to pass the Article as written. The motion was seconded by Alison Clarkson and the Article passed as written.

ARTICLE XIII: To see if the Village will vote to exempt from the village property tax the lands and buildings owned by the Ottauquechee Health Center, Inc. (dba Ottauquechee Health Foundation,) located at 32 Pleasant Street, Woodstock (known as the Simmons House) for a period of five years.

A motion was made by Jeffrey Kahn and seconded by Marian Koetsier to pass the Article as written.

Question was raised on what is the Fair Market Value and tax loss on this property.
The Article passed as written.

ARTICLE XIV: To see if the Village will vote to exempt from the Village Tax the land, improvements and buildings owned by Woodstock Associates and known as the Woodstock Recreation Center consisting of the recreation building, little theater, pools and 2.5 acres of land for a period of five years.

Jane Soule made a motion to pass the Article as written. Motion was seconded by Sally Miller.
Question was asked on what is "Woodstock Associates?"
The Article passed as written.

ARTICLE XV: To see if the Village will vote to exempt from the Village property tax the land owned by Woodstock Associates and used as a parking lot by the Woodstock Recreation Center for a period of five years.

Jane Soule made a motion to pass the Article as written. The motion was seconded by Peter Vollers.
The article passed as written.

ARTICLE XVI: To see if the Village will vote to exempt from the Village property tax the buildings known as Woodstock Masonic Association, Inc. for a period of five years.

On a motion by Marian Koetsier, seconded by Preston Bristow, the Article passed as written.

ARTICLE XVII: Shall the Village of Woodstock vote future questions to be decided at Annual or Special Village Meeting regarding the construction of a Snow Dump by Australian Ballot. Pursuant to the provisions of V.S.A. Title 17 Section 2680 (d), (1).

Joe Dinatale made a motion to pass the article as written, motion was seconded by Mariel Hall.

Explanation and discussion ensued. Some felt more investigation is needed and grant money should be sought and not spend budget money. Others felt it should be voted by Australian Ballot. The Article failed.

ARTICLE XVIII: To act on any other business that may legally come before the Village Meeting.

Jeffrey Kahn feels the Route 4 part of the village highway maintenance should be shared with the Town.

The draft of the Town Plan is available for review.

Chris Miller brought up the topic of electing Trustees by Australian Ballot and the extra expense.

Hiring an Economic Development Coordinator is being considered and was discussed.

There was discussion of run down houses and "eye sores" in town.

Candace sends thoughts and wishes to Trish Compton.

Jeff Kahn thanked the Board of Village Trustees for a job well done.

On a motion by Chris Miller, seconded by Joe Dinatale, the meeting was adjourned at 9:05 P.M.

Respectfully submitted,
Donald R. Wheeler
Village Clerk

WARNING
ANNUAL VILLAGE MEETING
March 17, 2015

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, Vermont, County of Windsor, are hereby warned to meet at the Town Hall on the 17th day of March 2015, at 7:00 A.M., continuing until 7:00 P.M., for the purpose of transacting during that time, voting by Australian ballot.

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, County of Windsor, State of Vermont, are hereby warned to meet at the Woodstock Town Hall in said Village on the 17th day of March, 2015 at 7:30 P.M. to act upon the following articles.

ARTICLE I: **To elect Village officers for the ensuing year as required by law:**

Moderator	**1 year term**
Clerk	**1 year term**
Trustee	**1 year term** (Australian Ballot)
Trustee	**2 year term** (Australian Ballot)
Trustee	**3 year term** (Australian Ballot)
Treasurer	**1 year term**
Trustee of Public Funds	**1 year term**
Auditors (2)	**1 year term**
Fire Wardens (3)	**1 year term**

ARTICLE II: To receive and act upon the reports of the Village officers.

ARTICLE III: To fix the annual compensation for the elected Village officers.

Moderator	50.00 per meeting
Treasurer	1500.00 per year
Clerk	400.00 per year
Trustees	750.00 per year

ARTICLE IV: To see if the Village will vote to collect the Village General taxes on real estate and all other taxes levied through the Treasurer under the provisions of Title 32 VSA, Chapter 133 and fix the date of payment as November 6, 2015 and May 6, 2016.

ARTICLE V: To see if the Village will vote to authorize the Treasurer, with the approval of the Board of Trustees, to borrow money if necessary, in anticipation of taxes for FY 2015-2016 to defray current expenses and debt of the Village.

ARTICLE VI: To see if the Village will vote to appropriate the sum of One Million Four Hundred Ninety Six Thousand Nine Hundred Seventy Dollars ($1,496,970.00.00) and raise by taxation the sum of Six Hundred Twenty Five Thousand Four Hundred Dollars (625,400.00) to pay the current expenses and debt of the village.

General Government	$121,705
Planning & Zoning	109,225
Village Highways Total	444,000
Village Police	759,540
Insurance	53,000
Contingency	8,000
Capital Outlay	1,500
Total	**$1,496,970**

ARTICLE VII: To see if the Village will vote to appropriate the sum of One Thousand Dollars ($1,000) for the purpose of paying the Trustee of Public Funds for services rendered, and approve such expenditure from income of the trust funds.

ARTICLE VIII: To see if the Village will vote to appropriate the sum of One Thousand Dollars ($1,000) for the purpose of auditing the Public Trust Funds, and approve such expenditure from income of the trust funds.

ARTICLE IX: To see if the Village will vote to appropriate and raise by taxation the sum of Three Thousand Dollars ($3,000) for the care and planting of trees.

ARTICLE X: To see if the Village will vote the following exemption for the land and building known as Zack's Place, located at 73 Central Street for a period of ten years (By Petition)
Exemption from all village property taxes including highway, police and village general.

ARTICLE XI: To see if the Village will vote to raise and appropriate from taxes the sum of $2,500.00 for the purpose of Village beautification projects and seasonal decorations. This money to be spent at the discretion of the Board of Village Trustees.

ARTICLE XII: To see if the Village will vote to accept a $175,000 grant awarded by the Vermont Agency of Commerce and Economic Development, and additional matching funds raised privately by Sustainable Woodstock for the purpose of constructing a new environmentally friendly snow dump on a 2.1 acre parcel on Maxham Meadow Way. Construction of the new snow dump will not begin until all necessary grants have been awarded.

ARTICLE XIII: To act on any other business that may legally come before the Village Meeting.

Dated at Woodstock, County of Windsor, State of Vermont this 10th day of February, 2015

BOARD OF TRUSTEES

Candace Coburn, Chair

Emo Chynoweth

Christopher Miller

Eric Nesbitt

Donald R. Wheeler
Village Clerk

NOTICE TO VOTERS

Woodstock residents not on the voter checklist may register to vote no later than 5:00 P.M. on Wednesday March 11, 2015 at the Town Clerk's office in the Town Hall.

Absentee ballots are available from the Town Clerk prior to 5:00 P.M. on March 16, 2015. A voter, who expects to be an early or absentee voter, or an authorized person on behalf of such voter, may apply for an early voter absentee ballot until 5:00 P.M. or the closing of the Town Clerk's office on the day preceding the election.

VILLAGE BUDGET

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
	GENERAL GOVERNMENT				
1	TRUSTEES				
2	Salaries & Wages	3,750	3,750	3,750	3,750
3	Employer Paid Benefits	300	287	300	300
4	Legal Fees	2,750	5,406	2,750	2,750
5	Dues, Subs & Meetings	1,000	775	1,000	1,000
6	Printing Village Report	1,200	1,014	1,200	1,200
7	Advertising	1,000	1,182	1,000	1,000
8	TOTAL	10,000	12,414	10,000	10,000
9	EXECUTIVE				
10	Salaries & Wages	41,470	42,935	43,150	44,850
11	Employer Paid Benefits	13,150	13,382	14,200	14,350
12	Professional Services	50	0	50	50
13	Dues, Subs & Meetings	500	618	500	650
14	Advertising	50	0	50	50
15	TOTAL	55,220	56,935	57,950	59,950
16	OFFICE ADMINISTRATION				
17	Operating Supplies	1,500	1,141	1,500	1,400
18	Office Supplies	1,600	1,160	1,600	1,300
19	Postage	2,300	2,016	2,300	1,800
20	Equip Repairs & Maintenance	1,600	1,819	1,600	1,800
21	Communications	1,600	2,246	1,600	2,250
22	TOTAL	8,600	8,382	8,600	8,550
23	AUDITING				
24	Professional Services	12,000	11,800	14,000	12,500
25	TOTAL	12,000	11,800	14,000	12,500
26	TREASURER				
27	Salaries & Wages	1,500	1,500	1,500	1,500
28	Employer Paid Benefits	130	115	130	130
29	Travel & Transportation	40	30	40	40
30	TOTAL	1,670	1,645	1,670	1,670
31	ACCOUNTING				
32	Salaries & Wages	18,800	19,523	19,500	20,200
33	Employer Paid Benefits	5,820	5,372	6,200	6,275
34	Professional Services	800	350	800	600
35	Dues, Subs & Meetings	60	10	60	60
36	TOTAL	25,480	25,255	26,560	27,135

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
1	VILLAGE CLERK				
2	Village Clerk Wages	400	400	400	400
3	TOTAL	400	400	400	400
4	CAPITAL RESERVE				
5	Office Equipment	1,500	1,500	1,500	1,000
6	Manager's Pick-up	500	500	500	500
7	TOTAL	2,000	2,000	2,000	1,500
8	TOTAL GENERAL GOVERNMENT	115,370	118,831	121,180	121,705
		VILLAGE HIGHWAY			
9	TRAFFIC CONTROL				
10	Traffic Control Signs	1,000	896	1,000	1,000
11	TOTAL	1,000	896	1,000	1,000
12	HIGHWAY MAINTENANCE				
13	Salaries & Wages	89,600	84,842	89,000	92,600
14	Overtime	11,000	20,212	12,000	12,750
15	Summer Help-Wages	500	2,440	3,000	4,000
16	Employer Paid Benefits	40,300	41,473	44,200	42,500
17	Operating Supplies	4,500	4,881	4,500	5,000
18	Other Purchased Services	20,000	20,779	20,000	14,000
19	Crosswalk Maintenance	0	0	0	12,000
20	Small Tools & Equipment	250	542	250	500
21	Frost Mills Rental	5,200	0	0	0
22	NWPL Parking Lot Rental	10,000	10,000	10,000	10,000
23	Fuel	13,000	14,313	13,000	11,000
24	Rubbish Removal	11,700	9,180	11,000	11,000
25	Road Maintenance	10,565	10,365	4,000	6,000
26	Road Construction	38,000	33,819	55,000	55,000
27	Storm Drains	8,000	2,469	10,000	8,000
28	Salt & Sand	45,000	61,645	50,000	62,000
29	IRE Local Share Expenses	1,935	1,935	0	0
30	TOTAL	309,550	318,895	325,950	346,350
31	SIDEWALK MAINTENANCE				
32	Sidewalk Maintenance	14,000	10,957	10,000	11,000
33	Sidewalk Construction	0	3,600	4,000	4,000
34	TOTAL	14,000	14,557	14,000	15,000
35	VILLAGE PARKS				
36	Operating Supplies	1,600	1,054	1,500	1,500
37	Paw Bags	1,600	1,255	1,500	1,400

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
1	Small Tools & Equipment	500	144	500	250
2	Fence & Park Maintenance	0	0	0	1,500
3	Rubbish Removal	2,500	3,271	2,600	3,500
4	TOTAL	6,200	5,724	6,100	8,150
5	STREET LIGHTS				
6	Street Lights	34,500	31,287	29,500	31,500
7	TOTAL	34,500	31,287	29,500	31,500
8	PUBLIC WORKS BUILDING				
9	Utilities	4,400	5,243	4,400	5,000
10	Bldg Repairs & Maintenance	400	139	400	400
11	TOTAL	4,800	5,382	4,800	5,400
12	HIGHWAY EQUIPMENT MAINTENANCE				
13	Repair & Maintenance Supplies	1,800	3,907	1,800	4,000
14	Equip Maintenance Supplies	3,000	4,467	3,000	3,500
15	Equipment Repair	2,000	6,396	2,000	3,000
16	Equipment Purchase	200	657	200	200
17	Spare Radiator for Snow Blower	0	0	0	2,800
18	Small Tools & Equipment	100	33	100	100
19	TOTAL	7,100	15,460	7,100	13,600
20	CAPITAL RESERVE				
21	2 Ton Truck '13	5,000	5,000	0	0
22	2 Ton Truck '20	5,000	5,000	5,000	5,000
23	Ton Truck ' 18	0	0	5,000	8,000
24	Snow Blower	10,000	10,000	10,000	10,000
25	TOTAL	20,000	20,000	20,000	23,000
26	TOTAL VILLAGE HIGHWAY	397,150	412,201	408,450	444,000

VILLAGE POLICE DEPARTMENT

27	POLICE ADMINISTRATION				
28	Salaries & Wages	103,000	97,721	105,200	110,950
29	EMT Training & Stipend	4,800	1,000	3,600	1,000
30	Employer Paid Benefits	40,800	41,183	38,000	38,000
31	Operating Supplies	1,500	1,553	1,500	1,500
32	Office Supplies	500	411	500	500
33	Travel & Transportation	275	271	275	275
34	Dues, Subs & Meetings	925	1,342	1,425	1,495
35	Printing & Binding	125	120	125	125
36	Advertising	400	271	400	300
37	TOTAL	152,325	143,872	151,025	154,145

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
1	LAW ENFORCEMENT				
2	Salaries & Wages	198,000	186,811	210,000	221,775
3	Contract Services	3,500	7,266	3,500	
4	Local Stipend	10,500	8,276	10,500	9,100
5	Employer Paid Benefits	80,000	62,210	65,000	64,500
6	Operating Supplies	850	841	850	850
7	Weapon Maintenance & Supplies	1,000	1,000	1,200	1,300
8	Professional Services	1,000	896	1,000	1,000
9	Uniform Service	4,000	3,969	4,000	4,000
10	Small Tools & Equipment	3,200	3,192	4,200	3,200
11	Flashing Radar Speed Signs	4,200	3,779	0	0
12	Officer Video Recording	0	0	0	1,500
13	Dues, Subs & Meetings	250	235	250	250
14	TOTAL	306,500	278,475	300,500	307,475
15	POLICE TRAINING				
16	Salaries & Wages	3,000	2,920	3,600	4,000
17	Employer Paid Benefits	200	271	200	300
18	Travel & Transportation	200	187	300	300
19	Tuition	1,750	1,723	1,750	1,800
20	TOTAL	5,150	5,101	5,850	6,400
21	POLICE COMMUNICATIONS				
22	Dispatch Services	64,730	64,730	64,730	64,730
23	Radio Maintenance	2,300	2,648	300	300
24	Communications	12,000	12,109	10,000	10,000
25	TOTAL	79,030	79,487	75,030	75,030
26	PARKING METERS				
27	Salaries & Wages	20,000	20,499	22,700	22,700
28	Employer Paid Benefits	1,400	1,701	1,740	1,740
29	Office Supplies	3,000	3,083	1,000	3,000
30	Postage	2,000	2,007	2,000	2,500
31	Computer Software	1,000	640	1,000	1,000
32	Professional Services	600	588	400	400
33	Equip Repair & Maintenance	1,000	998	1,000	1,000
34	Equipment Purchase	2,500	3,097	2,500	3,500
35	Small Tools & Equipment	700	672	700	700
36	TOTAL	32,200	33,285	33,040	36,540
37	POLICE VEHICLE				
38	Equip Repair & Maintenance	4,500	4,493	3,000	3,500
39	Small Tools & Equipment	600	557	600	600
40	Fuel	14,000	12,770	14,000	13,000
41	TOTAL	19,100	17,820	17,600	17,100

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
1	BUILDING MAINTENANCE				
2	Salaries & Wages	1,500	1,327	1,500	1,500
3	Employer Paid Benefits	100	79	100	100
4	Propane	2,600	2,600	2,600	2,600
5	Electricity	1,700	1,806	1,700	1,800
6	Rubbish Removal	1,100	1,049	1,100	1,100
7	Water/Sewer	700	549	700	700
8	Building Maintenance	1,350	1,345	1,350	1,350
9	Roof Replacement	6,500	6,500	0	0
10	Storage Trailer	0	0	0	2,500
11	TOTAL	15,550	15,255	9,050	11,650
12	TOWN POLICE SERVICES				
13	T Salaries & Wages	0	0	70,000	72,000
14	T Training Wages	0	0	1,200	1,300
15	T Stipend	0	0	2,600	3,000
16	T Training Paid Benefits	0	0	200	200
17	T Employer Paid Benefits	0	0	26,800	28,850
18	T Uniform Service	0	0	1,300	1,300
19	T Vehicle Repair & Maintenance	0	0	2,500	2,500
20	T Small Tools & Equipment	0	0	500	500
21	T 4X4 Vehicle Lease	0	0	6,500	7,250
22	T 4X4 Radio, Lights, Radar	0	0	700	800
23	T Fuel	0	0	6,500	4,500
24	T Tuition	0	0	750	750
25	T Roof Replacement	0	0	2,500	0
26	T Flashing Speed Signs	0	0	0	8,000
27	TOTAL	0	0	122,050	130,950
28	CAPITAL RESERVE				
29	Police Computer	250	250	250	250
30	Radio System	0	0	2,000	2,000
31	Flashing Radar Speed Sign	0	0	2,000	3,000
32	Police Cruiser	13,500	13,500	14,000	15,000
33	TOTAL	13,750	13,750	18,250	20,250
34	TOTAL VILLAGE POLICE DEPT	623,605	587,045	732,395	759,540
			BOARDS & AGENCIES		
35	PLANNING & ZONING				
36	Salaries & Wages	64,860	64,038	69,200	71725
37	Employer Paid Benefits	30,100	30,057	32,950	30825
38	Professional Services	500	68	500	500

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
1	Equipment Purchase	500	39	500	500
2	Travel & Transportation	275	291	275	275
3	Dues, Subs & Meetings	1,000	969	1,000	1,000
4	Printing Ordinances	400	0	400	400
5	Advertising	2,500	2,488	2,500	2,500
6	TOTAL	100,135	97,950	107,325	107,725
7	CAPITAL RESERVE				
8	Computer Equip Replacement	500	500	500	500
9	Update Village/Town Plan	0	0	1,000	1,000
10	TOTAL	500	500	1,500	1,500
11					
12	TOTAL BOARDS & AGENCIES	100,635	98,450	108,825	109,225
13	TRUSTEES' CONTINGENCY				
14	Unclassified	6,000	7,891	3,000	3,000
15	Lobbyist	0	0	5,000	5,000
16	Insurance	48,000	53,116	48,000	53,000
17	TOTAL	54,000	61,007	56,000	61,000
18	CAPITAL RESERVE SPENDING				
19	Manager's Pick-up	0	2,038	0	0
20	Paving	5,000	0	0	0
21	Computer Equip Replacement	0	868	0	1,500
22	2 Ton Truck w/plow	40,000	42,295	0	0
23	Storage Trailer	0	5,800	0	0
24	Road Construction	5,000	0	0	0
25	Police Cruiser	0	0	28,000	0
26	Trees	0	5,000	0	0
27	TOTAL	50,000	56,001	28,000	1,500
28	LOSS REPAIR EXPENSES				
29	Vehicle Damage-Plow Truck	0	1,170	0	0
30	TOTAL	0	1,170	0	0
31	GRANT EXPENSE				
32	Police Equip Grant Expense	0	1,820	0	0
33	Waterfront Park Grant Expense		15,000		
34	Park & Ride Grant Expense		1,972		
35	Energy Grant Expense	0	7,771	0	0
36	TOTAL	0	26,563	0	0

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
		SUMMARY			
1	EXPENDITURES				
2	General Government	115,370	118,831	121,180	121,705
3	Village Highway	397,150	412,201	408,450	444,000
4	Village Police	623,605	587,045	732,395	759,540
5	Planning & Zoning	100,635	98,450	108,825	109,225
6	Trustees' Contingency	6,000	7,891	8,000	8,000
7	Insurance	48,000	53,116	48,000	53,000
8	Grant Expense	0	26,563	0	0
9	Loss Repair Expenses	0	1,170	0	0
10	Capital Reserve Spending	50,000	56,001	28,000	1,500
11	Total Oper Expenses & Transfers Out	1,290,760	1,305,267	1,426,850	1,495,470
12	Total Capital Reserve Spending	50,000	56,001	28,000	1,500
13	GRAND TOTAL	1,340,760	1,361,268	1,454,850	1,496,970
14	REVENUE				
15	Taxes	629,205	629,559	627,195	625,400
16	In Lieu of Taxes	200	1,574	200	200
17	National Park Land Trust	7,200	7,200	7,200	7,200
18	Interest Earned	250	11	250	20
19	Highway State Aid	42,000	44,987	44,000	44,900
20	Highway Rebate	215,000	219,604	219,000	219,000
21	Zoning Fees	5,000	8,208	7,000	7,500
22	Parking Fines	30,000	29,857	30,000	30,000
23	Meter Deposits	65,000	89,965	80,000	90,000
24	Traffic Tickets	125,000	117,263	110,000	125,000
25	False Alarm	2,000	0	500	500
26	Police Contracts	9,000	8,257	9,000	9,000
27	Town Police Revenue	157,905	158,005	289,505	324,750
28	Miscellaneous	3,000	1,557	3,000	2,000
29	Grant Income	0	26,563	0	0
30	Surplus	0	0	0	10,000
31	Transfer from Capital Reserve	50,000	56,001	28,000	1,500
32	TOTAL REVENUE	1,340,760	1,398,611	1,454,850	1,496,970

SPECIAL ARTICLES BUDGET

		Budget 2013/2014	Actual 2013/2014	Budget 2014/2015	Proposed 2015/2016
1	SPECIAL ARTICLES-TRUST FUNDS				
2	Audit Expense	1,000	1,000	1,000	1,000
3	Trustee Wages	1,000	1,077	1,000	1,000
4	Ethel Woods Fund-Sidewalk	500	0	500	0
5	O.A. Whitcomb Fund-Trees	750	750	750	0
6	TOTAL	3,250	2,827	3,250	2,000
7	SPECIAL ARTICLES-GENERAL FUND				
8	Tree Fund	3,000	2,950	3,000	3,000
9	Seasonal Decorations	0	0	0	2,500
10	TOTAL	3,000	2,950	3,000	5,500
11	TOTAL SPECIAL ARTICLES	6,250	5,777	6,250	7,500

SUMMARY

12	Expenditures				
13	Special Articles-Trust Funds	3,250	2,827	3,250	2,000
14	Special Articles-General Fund	3,000	2,950	3,000	5,500
15	TOTAL EXPENDITURES	6,250	5,777	6,250	7,500
16					
17	Revenue				
18	Taxes, Special Articles	3,000	3,000	3,000	5,500
19	Transfer from Trustee	3,250	3,250	3,250	2,000
20	TOTAL REVENUE	6,250	6,250	6,250	7,500

VILLAGE OF WOODSTOCK
REVIEW OF TAX APPROPRIATIONS
FY 2015-2016

	Proposed Budget	Less Income	Net Taxes
Trustees	10,000	0	10,000
Executive	60,450	0	60,450
Administration	9,550	(7,400)	2,150
Finance	41,305	(2,020)	39,285
Village Clerk	400	0	400
Planning & Zoning	109,225	(7,500)	101,725
TOTAL GENERAL GOVT	230,930	(16,920)	214,010
Village Highway Department	444,000	(263,900)	180,100
TOTAL PUBLIC WORKS	444,000	(263,900)	180,100
Village Police Department	759,540	(579,250)	180,290
TOTAL PUBLIC SAFETY	759,540	(579,250)	180,290
Trustees' Contingency	8,000	0	8,000
Insurance	53,000	0	53,000
Capital Outlay	1,500	(1,500)	0
TOTAL Contingency to Outlay	62,500	(1,500)	61,000
Surplus	0	0	(10,000)
TOTAL	1,496,970	(861,570)	625,400
Special Articles	7,500	(2,000)	5,500
TOTAL Special Articles Taxes	7,500	(2,000)	5,500

INFORMATION DIRECTORY

EMERGENCY CALLS	**911**
FIRE (non-emergency)	**457-2337**
AMBULANCE (non-emergency)	**457-2326**
WOODSTOCK POLICE (non emergency)	**457-3327**
CONSTABLE	**457-2337**
COUNTY SHERIFF	**457-5211**
STATE POLICE	**234-9933 OR 457-1416**

EMERGENCY CALLS: Give name, address, Including House Number and name of road or street, and description of emergency. Do not hang up the telephone until you are certain that the dispatcher understands your message.

FOR INFORMATION ABOUT:	CALL	PHONE NUMBER
Accounts Payable	Bookkeeper	457-3605
Administration	Town Manager	457-3456
Ambulance Bills	Ambulance Bookkeeper	457-3605
Assessments	Listers (M-F 8:00-12:00 noon)	457-3607
Auto Registration (VT)	Police	457-1416
Auto Registration (renewal)	Town Clerk	457-3611
Civil Defense	Dispatch	457-2337
Birth Certificates	Town Clerk	457-3611
Counseling	Mental Health Services of Southeastern Vermont	295-3031
Death Certificates	Town Clerk	457-3611
Deeds	Town Clerk	457-3611
Delinquent Taxes	Tax Collector	457-3456
Dog Complaints	Town Manager	457-3456
Dog Licenses	Town Clerk	457-3611
Drainage Problems	Town Manager	457-3456
Elections	Town Clerk	457-3611
Financial Information	Treasurer	457-3605
Fire Permits	Dispatch	457-2337
Highways	Town Manager	457-3456
Library	Librarian	457-2295
Listers	Listers (M-F.8:00-12:00 noon)	457-3607
Marriage Licenses	Town Clerk	457-3611
Nursing-Home Care	Visiting Nurses	800-575-5162
Recreation	Recreation Director	457-1502
Regional Planning	Regional Commission	457-3188
Sewers	Superintendent	457-1910
Sewer Permits	Town Manager	457-3456
Snow Removal	Town Manager	457-3456
Water	Aqueduct Company	457-4497
Water Testing	Health Officer	457-1334
Zoning	Zoning Administrator	457-7515

website: www.townofwoodstock.org

Printed by

BANNERS · SIGNS · MAGNETICS
ANYTHING PRINTED
CUSTOM ILLUSTRATION & ENGRAVING

2490 East Woodstock Road
Woodstock, Vermont
802/457-3414

VILLAGE OF WOODSTOCK
ANALYSIS OF TAX RATES
AND ALL SPENDING APPROPRIATIONS
INCLUDING SPECIAL ARTICLES

YEAR	GRAND LIST	BUDGET Appropriations	SPECIAL ARTICLES	REVENUE	TAXES	TAX RATE
FY 2005-2006	1,965,654	1,320,455	10,000	855,900	474,555	0.2415
FY 2006-2007	2,593,286	1,865,240	65,000	1,553,300	374,940	0.1450
FY 2007-2008	2,599,324	1,353,570	93,000	1,086,400	360,170	0.1410
FY 2008-2009	2,610,242	1,193,795	44,500	748,200	490,095	0.1900
FY 2009-2010	2,633,910	1,181,960	39,500	754,040	467,420	0.1900
FY 2010-2011	2,644,020	1,195,700	36,500	760,785	471,415	0.1850
FY 2011-2012	2,681,864	1,226,275	12,000	766,275	472,000	0.1761
FY 2012-2013	2,688,754	1,364,240	40,000	842,775	561,465	0.2050
FY 2013-2014	2,706,712	1,340,760	6,250	714,805	632,205	0.2337
FY 2014-2015	2,711,344	1,454,850	6,250	830,905	630,195	0.2326
FY 2015-2016	2,711,344	1,496,970	7,500	863,570	630,900	0.2327
	(estimated)					(anticipated)